

**House Committee Substitute
A BILL TO BE ENTITLED
AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, known as the "General Appropriations Act," Act No. 73, approved May 9, 2025, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, known as the "General Appropriations Act," Act No. 73, approved May 9, 2025, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2025, and ending June 30, 2026, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$79,850,743,076
2	Federal Funds and Grants	\$24,191,871,354
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$345,896,595
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$11,785,851
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,466,641
8	Foster Care Title IV-E (CFDA 93.658)	\$98,196,429
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$75,051,873
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,292,191
11	Medical Assistance Program (CFDA 93.778)	\$12,963,319,830
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,937,680
14	Social Services Block Grant (CFDA 93.667)	\$61,282,373
15	State Children's Insurance Program (CFDA 93.767)	\$516,471,052
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$435,633,209
18	Federal Funds Not Specifically Identified	\$8,005,128,490
19	Federal Recovery Funds	\$12,007,384
20	Federal Recovery Funds Not Specifically Identified	\$12,007,384
21	Other Funds	\$7,588,520,610
22	Agency Funds	\$4,862,261,158
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$1,119,822,515
25	Records Center Storage Fee	\$912,482
26	Research Funds	\$1,466,137,931
27	State Funds	\$42,268,170,020
28	Ambulance Provider Fees	\$11,458,192
29	Brain & Spinal Injury Trust Fund	\$2,010,871
30	Fireworks Trust Funds	\$2,674,971
31	Georgia Agricultural Trust Fund	\$2,225,567
32	Georgia Transit Trust Funds	\$38,005,357
33	Hazardous Waste Trust Funds	\$11,771,491
34	Hospital Provider Payment	\$511,173,678
35	Lottery Funds	\$1,692,302,672
36	Motor Fuel Funds	\$2,548,131,410

37	Nursing Home Provider Fees	\$131,092,562
38	Safe Harbor for Sexually Exploited Children Fund	\$134,209
39	Solid Waste Trust Funds	\$9,838,299
40	State Children's Trust Funds	\$1,222,837
41	State General Funds	\$36,900,842,454
42	Tobacco Settlement Funds	\$148,630,971
43	Transportation Trust Funds	\$238,271,141
44	Trauma Care Trust Funds	\$16,389,873
45	Wildlife Endowment Trust Funds	\$1,993,465
46	Intra-State Government Transfers	\$5,790,173,708
47	Health Insurance Payments	\$5,142,505,397
48	Medicaid Services Payments - Other Agencies	\$280,857,262
49	Other Intra-State Government Payments	\$147,760,018
50	Self Insurance Trust Fund Payments	\$219,051,031

Section 1: Georgia Senate

51	Total Funds	\$18,090,468
52	State Funds	\$18,090,468
53	State General Funds	\$18,090,468

1.1. Lieutenant Governor's Office

54	Total Funds	\$2,346,940
55	State Funds	\$2,346,940
56	State General Funds	\$2,346,940

1.2. Secretary of the Senate's Office

57	Total Funds	\$1,553,243
58	State Funds	\$1,553,243
59	State General Funds	\$1,553,243

1.3. Senate

60	Total Funds	\$14,190,285
61	State Funds	\$14,190,285
62	State General Funds	\$14,190,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
63 Amount from previous Appropriations Act (HB 68) as amended	\$14,115,285	\$14,115,285
64 Increase funds for projected expenditures in contracts.	\$75,000	\$75,000
65 Amount appropriated in this Act	\$14,190,285	\$14,190,285

Section 2: Georgia House of Representatives

66	Total Funds	\$27,336,339
67	State Funds	\$27,336,339
68	State General Funds	\$27,336,339

2.1. House of Representatives

69	Total Funds	\$27,336,339
70	State Funds	\$27,336,339
71	State General Funds	\$27,336,339

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
72 Amount from previous Appropriations Act (HB 68) as amended	\$26,664,595	\$26,664,595
73 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$213,147	\$213,147
74 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$91,403)	(\$91,403)
75 Increase funds for legislative operations.	\$550,000	\$550,000
76 Amount appropriated in this Act	\$27,336,339	\$27,336,339

Section 3: Georgia General Assembly Joint Offices

77	Total Funds	\$23,959,833
78	State Funds	\$23,959,833
79	State General Funds	\$23,959,833

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

80	Total Funds	\$16,013,672
81	State Funds	\$16,013,672
82	State General Funds	\$16,013,672

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
83 Amount from previous Appropriations Act (HB 68) as amended	\$15,476,476	\$15,476,476
84 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$61,558	\$61,558

85	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$24,362)	(\$24,362)
86	Increase funds for security services.	\$500,000	\$500,000
87	Amount appropriated in this Act	\$16,013,672	\$16,013,672

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

88	Total Funds	\$1,448,941
89	State Funds	\$1,448,941
90	State General Funds	\$1,448,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
91	Amount from previous Appropriations Act (HB 68) as amended	\$1,400,401
92	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$74,294
93	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$25,754)
94	Amount appropriated in this Act	\$1,448,941

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

95	Total Funds	\$6,497,220
96	State Funds	\$6,497,220
97	State General Funds	\$6,497,220

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
98	Amount from previous Appropriations Act (HB 68) as amended	\$6,487,234
99	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$14,858
100	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,872)
101	Amount appropriated in this Act	\$6,497,220

Section 4: Audits and Accounts, Department of

102	Total Funds	\$48,576,077
103	Other Funds	\$60,000
104	Other Funds - Not Specifically Identified	\$60,000
105	State Funds	\$48,516,077
106	State General Funds	\$48,516,077

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Annual Comprehensive Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

107	Total Funds	\$39,974,269
108	Other Funds	\$60,000
109	Other Funds - Not Specifically Identified	\$60,000
110	State Funds	\$39,914,269
111	State General Funds	\$39,914,269

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
112	Amount from previous Appropriations Act (HB 68) as amended	\$39,356,229
113	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$151,111)
114	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$472,869
115	Increase funds for continued investment in subscription-based data analytics and AI technologies to innovate and improve the productivity in support of audit work and results.	\$236,282

116	Utilize existing funds to fill vacancies and assume responsibility for public school system audits over a three-year period.(H:Yes)	\$0	\$0
117	Amount appropriated in this Act	\$39,914,269	\$39,974,269

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

118	Total Funds		\$3,280,863
119	State Funds		\$3,280,863
120	State General Funds		\$3,280,863

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
121	Amount from previous Appropriations Act (HB 68) as amended	\$3,255,621	\$3,255,621
122	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,942	\$34,942
123	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$9,700)	(\$9,700)
124	Amount appropriated in this Act	\$3,280,863	\$3,280,863

4.3. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

125	Total Funds		\$2,243,000
126	State Funds		\$2,243,000
127	State General Funds		\$2,243,000

4.4. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

128	Total Funds		\$3,077,945
129	State Funds		\$3,077,945
130	State General Funds		\$3,077,945

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
131	Amount from previous Appropriations Act (HB 68) as amended	\$3,050,682	\$3,050,682
132	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$39,051	\$39,051
133	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$11,788)	(\$11,788)
134	Amount appropriated in this Act	\$3,077,945	\$3,077,945

Section 5: Appeals, Court of

135	Total Funds		\$28,223,742
136	Other Funds		\$150,000
137	Other Funds - Not Specifically Identified		\$150,000
138	State Funds		\$28,073,742
139	State General Funds		\$28,073,742

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

140	Total Funds		\$28,223,742
141	Other Funds		\$150,000
142	Other Funds - Not Specifically Identified		\$150,000
143	State Funds		\$28,073,742
144	State General Funds		\$28,073,742

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>

145	Amount from previous Appropriations Act (HB 68) as amended	\$27,677,694	\$27,827,694
146	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$195,923	\$195,923
147	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$99,375)	(\$99,375)
148	Increase funds for commute funds required for a new judge appointed January 1, 2025.	\$40,000	\$40,000
149	Increase funds for FY 2026 contract costs associated with shared director of Judicial Protection Services.	\$62,500	\$62,500
150	Increase funds for ongoing licensing and maintenance costs associated with moving the court's technology platform to a cloud-based solution.	\$197,000	\$197,000
151	Amount appropriated in this Act	\$28,073,742	\$28,223,742

Section 6: Judicial Council

152	Total Funds		\$31,184,805
153	Federal Funds and Grants		\$1,627,367
154	Federal Funds Not Specifically Identified		\$1,627,367
155	Other Funds		\$2,839,320
156	Agency Funds		\$1,440,415
157	Other Funds - Not Specifically Identified		\$1,398,905
158	State Funds		\$26,718,118
159	State General Funds		\$26,718,118

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

160	Total Funds		\$1,423,883
161	State Funds		\$1,423,883
162	State General Funds		\$1,423,883

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
163	Amount from previous Appropriations Act (HB 68) as amended	\$1,325,892	\$1,325,892
164	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$17,226	\$17,226
165	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,933)	(\$2,933)
166	Reduce funds for personal services based on the actual start date of new positions.	(\$66,302)	(\$66,302)
167	Increase funds for a one-time payment for accountability court case management system (CMS) integration.	\$150,000	\$150,000
168	Amount appropriated in this Act	\$1,423,883	\$1,423,883

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

169	Total Funds		\$490,785
170	Other Funds		\$487,212
171	Agency Funds		\$487,212
172	State Funds		\$3,573
173	State General Funds		\$3,573

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
174	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$487,212
175	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306	\$4,306
176	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$733)	(\$733)
177	Amount appropriated in this Act	\$3,573	\$490,785

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate

Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

178	Total Funds	\$1,797,799
179	Other Funds	\$953,203
180	Agency Funds	\$953,203
181	State Funds	\$844,596
182	State General Funds	\$844,596

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

183	Total Funds	\$21,590,964
184	Federal Funds and Grants	\$1,627,367
185	Federal Funds Not Specifically Identified	\$1,627,367
186	Other Funds	\$1,388,905
187	Other Funds - Not Specifically Identified	\$1,388,905
188	State Funds	\$18,574,692
189	State General Funds	\$18,574,692

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
190	Amount from previous Appropriations Act (HB 68) as amended	\$18,476,799
191	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$150,703
192	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$25,660)
193	Reduce funds for personal services based on the actual start date of a new position.	(\$27,150)
194	Amount appropriated in this Act	\$18,574,692
		\$21,590,964

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

195	Total Funds	\$1,555,600
196	State Funds	\$1,555,600
197	State General Funds	\$1,555,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
198	Amount from previous Appropriations Act (HB 68) as amended	\$1,593,094
199	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,072
200	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,566)
201	Reduce unutilized funds for legal fees.	(\$50,000)
202	Amount appropriated in this Act	\$1,555,600
		\$1,555,600

6.6. Prosecuting Attorneys Qualifications Commission

Purpose: The purpose of this appropriation is to carry out the duties associated with investigative and hearing panels on the conduct of district attorneys and solicitors general, as well as funding administrative personnel and operations.

203	Total Funds	\$1,132,147
204	State Funds	\$1,132,147
205	State General Funds	\$1,132,147

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
206	Amount from previous Appropriations Act (HB 68) as amended	\$1,125,000
207	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$8,614
208	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,467)

209	Amount appropriated in this Act	\$1,132,147	\$1,132,147
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6.7. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

210	Total Funds		\$900,000
211	State Funds		\$900,000
212	State General Funds		\$900,000

The following appropriations are for agencies attached for administrative purposes.

6.8. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

213	Total Funds		\$2,020,067
214	Other Funds		\$10,000
215	Other Funds - Not Specifically Identified		\$10,000
216	State Funds		\$2,010,067
217	State General Funds		\$2,010,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
218	Amount from previous Appropriations Act (HB 68) as amended	\$1,997,160	\$2,007,160
219	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,920	\$12,920
220	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,200)	(\$2,200)
221	Increase funds for one-time costs for annual leave payouts.(H:No)	\$0	\$0
222	Increase funds to align salaries per O.C.G.A. 15-5A-11.	\$2,187	\$2,187
223	Amount appropriated in this Act	\$2,010,067	\$2,020,067

6.10. Georgia Tax Court

Purpose: The purpose of this appropriation is to support a tax court with state-wide jurisdiction over challenges and appeals of tax matters involving the Georgia Department of Revenue.

224	Total Funds		\$273,560
225	State Funds		\$273,560
226	State General Funds		\$273,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
227	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
228	Provide funds for personal services for the Tax Court Judge effective April 1, 2026 per HB 392 (2025 Session).(G:Yes)	\$91,560	\$91,560
229	Provide funds for operations.	\$22,000	\$22,000
230	Provide funds for contracts.	\$60,000	\$60,000
231	Provide funds for start-up costs.	\$100,000	\$100,000
232	Amount appropriated in this Act	\$273,560	\$273,560

Section 7: Juvenile Courts

233	Total Funds		\$10,245,921
234	Other Funds		\$67,486
235	Agency Funds		\$67,486
236	State Funds		\$10,178,435
237	State General Funds		\$10,178,435

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

238	Total Funds		\$2,106,628
239	Other Funds		\$67,486
240	Agency Funds		\$67,486
241	State Funds		\$2,039,142
242	State General Funds		\$2,039,142

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
243 Amount from previous Appropriations Act (HB 68) as amended	\$2,026,916	\$2,094,402
244 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$17,224	\$17,224
245 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,998)	(\$4,998)
246 Amount appropriated in this Act	\$2,039,142	\$2,106,628

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

247 Total Funds	\$8,139,293
248 State Funds	\$8,139,293
249 State General Funds	\$8,139,293

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
250 Amount from previous Appropriations Act (HB 68) as amended	\$7,783,729	\$7,783,729
251 Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate due to the passage of HB 85 (2025 Session).	\$355,564	\$355,564
252 Amount appropriated in this Act	\$8,139,293	\$8,139,293

Section 8: Prosecuting Attorneys

253 Total Funds	\$134,541,966
254 State Funds	\$132,302,163
255 State General Funds	\$132,302,163
256 Intra-State Government Transfers	\$2,239,803
257 Other Intra-State Government Payments	\$2,239,803

8.1. Conflict Case

Purpose: The purpose of this appropriation is to assist District Attorneys in the execution of their duties when a District Attorney is disqualified from interest or relationship to engage in a prosecution per OCGA 15-18-5.

258 Total Funds	\$1,710,934
259 State Funds	\$1,710,934
260 State General Funds	\$1,710,934

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
261 Amount from previous Appropriations Act (HB 68) as amended	\$1,700,282	\$1,700,282
262 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071	\$15,071
263 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,419)	(\$4,419)
264 Amount appropriated in this Act	\$1,710,934	\$1,710,934

8.2. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

265 Total Funds	\$190,721
266 State Funds	\$190,721
267 State General Funds	\$190,721

8.3. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

268 Total Funds	\$121,769,405
269 State Funds	\$119,529,602
270 State General Funds	\$119,529,602
271 Intra-State Government Transfers	\$2,239,803
272 Other Intra-State Government Payments	\$2,239,803

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
273 Amount from previous Appropriations Act (HB 68) as amended	\$118,315,041	\$120,554,844
274 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,679,340	\$1,679,340

275	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$464,779)	(\$464,779)
276	Amount appropriated in this Act	<u>\$119,529,602</u>	<u>\$121,769,405</u>

8.4. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

277	Total Funds		\$10,870,906
278	State Funds		\$10,870,906
279	State General Funds		\$10,870,906

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
280	Amount from previous Appropriations Act (HB 68) as amended	\$10,799,384
281	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$101,191
282	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$29,669)
283	Amount appropriated in this Act	<u>\$10,870,906</u>

Section 9: Superior Courts

284	Total Funds	\$103,173,033
285	Other Funds	\$82,750
286	Other Funds - Not Specifically Identified	\$82,750
287	State Funds	\$103,090,283
288	State General Funds	\$103,090,283

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

289	Total Funds	\$2,021,827
290	Other Funds	\$55,000
291	Other Funds - Not Specifically Identified	\$55,000
292	State Funds	\$1,966,827
293	State General Funds	\$1,966,827

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
294	Amount from previous Appropriations Act (HB 68) as amended	\$1,950,532
295	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$23,683
296	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$7,388)
297	Amount appropriated in this Act	<u>\$1,966,827</u>

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

298	Total Funds	\$3,529,462
299	Other Funds	\$12,750
300	Other Funds - Not Specifically Identified	\$12,750
301	State Funds	\$3,516,712
302	State General Funds	\$3,516,712

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
303	Amount from previous Appropriations Act (HB 68) as amended	\$3,487,043
304	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$43,060
305	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$13,391)
306	Amount appropriated in this Act	<u>\$3,516,712</u>

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

307	Total Funds	\$97,621,744
308	Other Funds	\$15,000
309	Other Funds - Not Specifically Identified	\$15,000
310	State Funds	\$97,606,744
311	State General Funds	\$97,606,744

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
312	\$97,990,472	\$98,005,472
313	\$598,534	\$598,534
314	(\$374,965)	(\$374,965)
315	\$42,482	\$42,482
316	\$42,482	\$42,482
317	\$42,482	\$42,482
318	(\$15,125)	(\$15,125)
319	(\$15,125)	(\$15,125)
320	(\$704,493)	(\$704,493)
321	\$97,606,744	\$97,621,744

Section 10: Supreme Court

322	Total Funds	\$21,608,325
323	Other Funds	\$1,859,823
324	Other Funds - Not Specifically Identified	\$1,859,823
325	State Funds	\$19,748,502
326	State General Funds	\$19,748,502

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

327	Total Funds	\$21,608,325
328	Other Funds	\$1,859,823
329	Other Funds - Not Specifically Identified	\$1,859,823
330	State Funds	\$19,748,502
331	State General Funds	\$19,748,502

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
332	\$19,622,337	\$21,482,160
333	\$167,934	\$167,934
334	(\$67,168)	(\$67,168)
335	\$25,399	\$25,399
336	\$19,748,502	\$21,608,325

Section 11: Accounting Office, State

337	Total Funds	\$45,844,670
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338	Other Funds	\$592,280
339	Other Funds - Not Specifically Identified	\$592,280
340	State Funds	\$19,258,505
341	State General Funds	\$19,258,505
342	Intra-State Government Transfers	\$25,993,885
343	Other Intra-State Government Payments	\$25,993,885

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

344	Total Funds	\$1,295,132
345	State Funds	\$381,760
346	State General Funds	\$381,760
347	Intra-State Government Transfers	\$913,372
348	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
349	Amount from previous Appropriations Act (HB 68) as amended	\$371,853
350	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$10,765
351	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$858)
352	Amount appropriated in this Act	\$381,760
		\$1,295,132

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

353	Total Funds	\$33,806,784
354	State Funds	\$10,379,589
355	State General Funds	\$10,379,589
356	Intra-State Government Transfers	\$23,427,195
357	Other Intra-State Government Payments	\$23,427,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
358	Amount from previous Appropriations Act (HB 68) as amended	\$0
359	Provide one-time funds to continue Teamworks ERP support for the Georgia Department of Transportation due to the extension of the agency's GA@WORK implementation timeline.	\$10,379,589
360	Amount appropriated in this Act	\$10,379,589
		\$33,806,784

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

361	Total Funds	\$2,860,136
362	Other Funds	\$592,280
363	Other Funds - Not Specifically Identified	\$592,280
364	State Funds	\$996,350
365	State General Funds	\$996,350
366	Intra-State Government Transfers	\$1,271,506
367	Other Intra-State Government Payments	\$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
368	Amount from previous Appropriations Act (HB 68) as amended	\$967,930
369	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$32,295
370	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,875)
371	Amount appropriated in this Act	\$996,350
		\$2,860,136

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

372	Total Funds	\$3,316,839
373	State Funds	\$2,935,027

374	State General Funds	\$2,935,027
375	Intra-State Government Transfers	\$381,812
376	Other Intra-State Government Payments	\$381,812

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
377	Amount from previous Appropriations Act (HB 68) as amended	\$2,885,818
378	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$60,284
379	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$11,075)
380	Amount appropriated in this Act	\$2,935,027
		\$3,316,839

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

381	Total Funds	\$1,233,018
382	State Funds	\$1,233,018
383	State General Funds	\$1,233,018

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
384	Amount from previous Appropriations Act (HB 68) as amended	\$902,213
385	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$10,765
386	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,960)
387	Increase funds for licensure database migration and operational expenses.	\$323,000
388	Amount appropriated in this Act	\$1,233,018
		\$1,233,018

11.6. State Ethics Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

389	Total Funds	\$3,332,761
390	State Funds	\$3,332,761
391	State General Funds	\$3,332,761

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
392	Amount from previous Appropriations Act (HB 68) as amended	\$3,306,312
393	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$36,601
394	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$10,152)
395	Amount appropriated in this Act	\$3,332,761
		\$3,332,761

Section 12: Administrative Services, Department of

396	Total Funds	\$354,477,157
397	Other Funds	\$54,399,972
398	Agency Funds	\$39,296,607
399	Other Funds - Not Specifically Identified	\$15,103,365
400	State Funds	\$66,653,566
401	State General Funds	\$66,653,566
402	Intra-State Government Transfers	\$233,423,619
403	Other Intra-State Government Payments	\$14,372,588
404	Self Insurance Trust Fund Payments	\$219,051,031

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

405	Total Funds	\$39,506
406	State Funds	\$39,506
407	State General Funds	\$39,506

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

408	Total Funds	\$9,736,473
409	Other Funds	\$8,805,905
410	Other Funds - Not Specifically Identified	\$8,805,905
411	State Funds	\$930,568
412	State General Funds	\$930,568

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
413	Amount from previous Appropriations Act (HB 68) as amended	\$810,000
414	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$120,568
415	Amount appropriated in this Act	\$930,568
		<u>\$9,736,473</u>

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

416	Total Funds	\$1,720,078
417	Other Funds	\$1,707,160
418	Other Funds - Not Specifically Identified	\$1,707,160
419	State Funds	\$12,918
420	State General Funds	\$12,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
421	Amount from previous Appropriations Act (HB 68) as amended	\$0
422	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,918
423	Amount appropriated in this Act	\$12,918
		<u>\$1,720,078</u>

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

424	Total Funds	\$14,435,025
425	State Funds	\$62,437
426	State General Funds	\$62,437
427	Intra-State Government Transfers	\$14,372,588
428	Other Intra-State Government Payments	\$14,372,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
429	Amount from previous Appropriations Act (HB 68) as amended	\$0
430	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$62,437
431	Amount appropriated in this Act	\$62,437
		<u>\$14,435,025</u>

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

432	Total Funds	\$223,520,537
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433	Other Funds	\$2,323,752
434	Other Funds - Not Specifically Identified	\$2,323,752
435	State Funds	\$2,145,754
436	State General Funds	\$2,145,754
437	Intra-State Government Transfers	\$219,051,031
438	Self Insurance Trust Fund Payments	\$219,051,031

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

439	Total Funds	\$21,671,215
440	Other Funds	\$21,671,215
441	Agency Funds	\$21,671,215

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

442	Total Funds	\$2,288,078
443	Other Funds	\$2,266,548
444	Other Funds - Not Specifically Identified	\$2,266,548
445	State Funds	\$21,530
446	State General Funds	\$21,530

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
447 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$2,266,548
448 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530	\$21,530
449 Amount appropriated in this Act	\$21,530	\$2,288,078

12.8. Wrongful Conviction and Incarceration Compensation Trust Fund

Purpose: The purpose of this appropriation is to provide funds for the Wrongful Conviction and Incarceration Compensation Trust Fund and to support the Office of State Administrative Hearings' administrative responsibilities related to such claims for compensation pursuant to Chapter 22 of Title 17.

450	Total Funds	\$5,000,000
451	State Funds	\$5,000,000
452	State General Funds	\$5,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
453 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
454 Provide funds to establish the Wrongful Conviction and Incarceration Compensation Trust Fund under the State Treasury pursuant to SB 244 (2025 Session).	\$4,800,000	\$4,800,000
455 Provide funds for the Office of State Administrative Hearings for hearings and adjudication of claims pursuant to SB 244 (2025 Session).	\$200,000	\$200,000
456 Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB 244 (2025 Session). (G:Yes)(H:Yes)	\$0	\$0
457 Reflect new program purpose statement. (G:Yes)(H:Yes)	\$0	\$0
458 Amount appropriated in this Act	\$5,000,000	\$5,000,000

The following appropriations are for agencies attached for administrative purposes.

12.9. Georgia Tax Tribunal

Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.

459	Total Funds	\$650,742
460	State Funds	\$650,742
461	State General Funds	\$650,742

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
462 Amount from previous Appropriations Act (HB 68) as amended	\$582,689	\$582,689
463 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459	\$6,459
464 Increase funds for annual leave payouts due to the elimination of the Georgia Tax Tribunal pursuant to HB 1267 (2024 Session).	\$61,594	\$61,594
465 Amount appropriated in this Act	\$650,742	\$650,742

12.10. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

466 Total Funds	\$6,832,359
467 Other Funds	\$4,042,248
468 Agency Funds	\$4,042,248
469 State Funds	\$2,790,111
470 State General Funds	\$2,790,111

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
471 Amount from previous Appropriations Act (HB 68) as amended	\$2,745,174	\$6,787,422
472 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$58,131	\$58,131
473 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$13,194)	(\$13,194)
474 Amount appropriated in this Act	\$2,790,111	\$6,832,359

12.11. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

475 Total Funds	\$13,583,144
476 Other Funds	\$13,583,144
477 Agency Funds	\$13,583,144

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

478 Total Funds	\$55,000,000
479 State Funds	\$55,000,000
480 State General Funds	\$55,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
481 Amount from previous Appropriations Act (HB 68) as amended	\$15,000,000	\$15,000,000
482 Increase funds to continue the statewide enhancement and standardization of cybersecurity services for executive branch agencies.	\$5,000,000	\$5,000,000
483 Increase funds pursuant to O.C.G.A. 50-25-7.1 for the Department of Community Health Integrated Eligibility System (IES) modernization.	\$35,000,000	\$35,000,000
484 Utilize existing funds (\$7,930,340) relating to interest revenue accrued in the Technology Empowerment Fund for the ERP modernization timeline extension and additional components of the State Ethics Commission e-filing software project due to the passage of HB 199 (2025 Session). (G:Yes)(H:Yes; Utilize existing funds (\$8,635,340) relating to interest revenue accrued in the Technology Empowerment Fund for the ERP modernization timeline extension, additional components of the State Ethics Commission e-filing software project due to the passage of HB 199 (2025 Session), and to implement call center technology enhancements at the Department of Labor.)	\$0	\$0
485 Amount appropriated in this Act	\$55,000,000	\$55,000,000

Section 13: Agriculture, Department of

486 Total Funds	\$87,926,261
487 Federal Funds and Grants	\$8,601,145
488 Federal Funds Not Specifically Identified	\$8,601,145
489 Other Funds	\$2,775,701

490	Other Funds - Not Specifically Identified	\$2,775,701
491	State Funds	\$76,349,415
492	Georgia Agricultural Trust Fund	\$2,225,567
493	State General Funds	\$74,123,848
494	Intra-State Government Transfers	\$200,000
495	Other Intra-State Government Payments	\$200,000

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

496	Total Funds	\$4,311,042
497	State Funds	\$4,311,042
498	State General Funds	\$4,311,042

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
499	Amount from previous Appropriations Act (HB 68) as amended	\$4,175,403
500	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$135,639
501	Amount appropriated in this Act	\$4,311,042

13.2. Center for Rural Prosperity and Innovation

Purpose: The purpose of this appropriation is to provide a central information and research hub for rural leadership training and best practices.

502	Total Funds	\$2,395,138
503	State Funds	\$2,395,138
504	State General Funds	\$2,395,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
505	Amount from previous Appropriations Act (HB 68) as amended	\$2,392,985
506	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153
507	Amount appropriated in this Act	\$2,395,138

13.3. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

508	Total Funds	\$52,067,452
509	Federal Funds and Grants	\$7,751,145
510	Federal Funds Not Specifically Identified	\$7,751,145
511	Other Funds	\$1,920,000
512	Other Funds - Not Specifically Identified	\$1,920,000
513	State Funds	\$42,396,307
514	State General Funds	\$42,396,307

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
515	Amount from previous Appropriations Act (HB 68) as amended	\$38,803,395
516	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$876,271
517	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$133,954)
518	Increase funds for personnel to reflect increased retention of Consumer Protection Division positions.	\$1,052,444
519	Increase funds for new licensing and inspection software for the Food Safety Division.	\$234,000

520	Increase funds for prior year cost-of-living adjustments for which the agency did not receive increased federal reimbursement and to reflect formula correction for prior year cost-of-living adjustment.	\$1,109,151	\$1,109,151
521	Provide funds for inspection software upgrades for the Animal Health Division.	\$250,000	\$250,000
522	Provide funds for inspection software upgrades for the Plant Protection Division.	\$100,000	\$100,000
523	Provide funds for inspection software upgrades for the Structural Pest Division.	\$105,000	\$105,000
524	Amount appropriated in this Act	\$42,396,307	\$52,067,452

13.4. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

525	Total Funds		\$10,141,921
526	Federal Funds and Grants		\$850,000
527	Federal Funds Not Specifically Identified		\$850,000
528	State Funds		\$9,091,921
529	State General Funds		\$9,091,921
530	Intra-State Government Transfers		\$200,000
531	Other Intra-State Government Payments		\$200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
532	Amount from previous Appropriations Act (HB 68) as amended	\$8,264,713	\$9,314,713
533	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$122,721	\$122,721
534	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$32,786)	(\$32,786)
535	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	\$37,273	\$37,273
536	Provide funds for laptop replacement.	\$450,000	\$450,000
537	Increase funds for one-time agricultural improvements.	\$250,000	\$250,000
538	Amount appropriated in this Act	\$9,091,921	\$10,141,921

13.5. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

539	Total Funds		\$10,054,141
540	Other Funds		\$855,701
541	Other Funds - Not Specifically Identified		\$855,701
542	State Funds		\$9,198,440
543	Georgia Agricultural Trust Fund		\$2,225,567
544	State General Funds		\$6,972,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
545	Amount from previous Appropriations Act (HB 68) as amended	\$8,453,282	\$9,308,983
546	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$75,355	\$75,355
547	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$14,428)	(\$14,428)
548	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	\$24,231	\$24,231
549	Increase funds for the continuation of the Georgia Grown Wood Product Program collaboration between the Georgia Department of Agriculture and the Georgia Forestry Commission.	\$660,000	\$660,000
550	Amount appropriated in this Act	\$9,198,440	\$10,054,141

13.6. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

551	Total Funds		\$3,342,708
552	State Funds		\$3,342,708
553	State General Funds		\$3,342,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
554	Amount from previous Appropriations Act (HB 68) as amended	\$3,049,057	\$3,049,057
555	Increase funds for new lab information and management software.	\$293,651	\$293,651

556	Amount appropriated in this Act	\$3,342,708	\$3,342,708
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The following appropriations are for agencies attached for administrative purposes.

13.7. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

557	Total Funds		\$2,042,458
558	State Funds		\$2,042,458
559	State General Funds		\$2,042,458

13.8. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

560	Total Funds		\$3,571,401
561	State Funds		\$3,571,401
562	State General Funds		\$3,571,401

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
563	Amount from previous Appropriations Act (HB 68) as amended	\$3,425,347	\$3,425,347
564	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$68,896	\$68,896
565	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$11,405)	(\$11,405)
566	Provide funds for a plan reviewer position effective April 1, 2026.	\$31,443	\$31,443
567	Provide funds for retention of plan reviewers.	\$57,120	\$57,120
568	Amount appropriated in this Act	\$3,571,401	\$3,571,401

Section 14: Banking and Finance, Department of

569	Total Funds		\$15,939,740
570	State Funds		\$15,939,740
571	State General Funds		\$15,939,740

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

572	Total Funds		\$3,222,407
573	State Funds		\$3,222,407
574	State General Funds		\$3,222,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
575	Amount from previous Appropriations Act (HB 68) as amended	\$2,942,778	\$2,942,778
576	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$32,295	\$32,295
577	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$11,105)	(\$11,105)
578	Provide funds for new data backup solution to protect against data loss.	\$169,439	\$169,439
579	Provide funds for business automation software to enhance agency efficiency.	\$89,000	\$89,000
580	Amount appropriated in this Act	\$3,222,407	\$3,222,407

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

581	Total Funds		\$9,155,091
582	State Funds		\$9,155,091
583	State General Funds		\$9,155,091

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
584 Amount from previous Appropriations Act (HB 68) as amended	\$8,949,097	\$8,949,097
585 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$109,803	\$109,803
586 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$29,652)	(\$29,652)
587 Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.	\$125,843	\$125,843
588 Amount appropriated in this Act	\$9,155,091	\$9,155,091

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

589 Total Funds	\$3,562,242
590 State Funds	\$3,562,242
591 State General Funds	\$3,562,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
592 Amount from previous Appropriations Act (HB 68) as amended	\$3,522,391	\$3,522,391
593 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$51,672	\$51,672
594 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$11,821)	(\$11,821)
595 Amount appropriated in this Act	\$3,562,242	\$3,562,242

Section 15: Behavioral Health and Developmental Disabilities, Department of

596 Total Funds	\$2,412,485,052
597 Federal Funds and Grants	\$653,583,618
598 Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
599 Medical Assistance Program (CFDA 93.778)	\$440,688,213
600 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
601 Social Services Block Grant (CFDA 93.667)	\$40,481,142
602 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
603 Federal Funds Not Specifically Identified	\$98,671,759
604 Other Funds	\$25,546,962
605 Agency Funds	\$23,512,036
606 Other Funds - Not Specifically Identified	\$2,034,926
607 State Funds	\$1,730,559,762
608 State General Funds	\$1,720,304,624
609 Tobacco Settlement Funds	\$10,255,138
610 Intra-State Government Transfers	\$2,794,710
611 Other Intra-State Government Payments	\$2,794,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

612 Total Funds	\$102,305,567
613 Federal Funds and Grants	\$44,254,231
614 Medical Assistance Program (CFDA 93.778)	\$50,000
615 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
616 Social Services Block Grant (CFDA 93.667)	\$2,500,000
617 Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
618 Other Funds	\$434,903
619 Agency Funds	\$434,903
620 State Funds	\$57,241,433
621 State General Funds	\$57,241,433
622 Intra-State Government Transfers	\$375,000

623 Other Intra-State Government Payments \$375,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
624 Amount from previous Appropriations Act (HB 68) as amended	\$57,353,550	\$102,274,765
625 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,448	\$34,448
626 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,646)	(\$3,646)
627 Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.	(\$142,919)	\$0
628 Amount appropriated in this Act	\$57,241,433	\$102,305,567

15.2. Adult Developmental Disabilities Respite Services

Purpose: The purpose of this appropriation is to provide funds for respite services for individuals with intellectual and developmental disabilities.

629 Total Funds	\$2,100,000
630 State Funds	\$2,100,000
631 State General Funds	\$2,100,000

15.3. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

632 Total Funds	\$1,075,929,530
633 Federal Funds and Grants	\$496,724,949
634 Medical Assistance Program (CFDA 93.778)	\$377,303,445
635 Social Services Block Grant (CFDA 93.667)	\$37,981,142
636 Federal Funds Not Specifically Identified	\$81,440,362
637 Other Funds	\$22,860,000
638 Agency Funds	\$22,860,000
639 State Funds	\$556,344,581
640 State General Funds	\$546,089,443
641 Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
642 Amount from previous Appropriations Act (HB 68) as amended	\$555,798,655	\$1,075,383,604
643 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,431,745	\$1,431,745
644 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,385,819)	(\$1,385,819)
645 Provide one-time funds for behavioral health provider rate study.	\$500,000	\$500,000
646 Amount appropriated in this Act	\$556,344,581	\$1,075,929,530

15.4. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

647 Total Funds	\$157,603,516
648 Other Funds	\$191,500
649 Other Funds - Not Specifically Identified	\$191,500
650 State Funds	\$157,412,016
651 State General Funds	\$157,412,016

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
652 Amount from previous Appropriations Act (HB 68) as amended	\$154,822,624	\$155,014,124
653 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,674,026	\$2,674,026
654 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$328,384)	(\$328,384)
655 Restore funds for jail-based competency restoration in Cobb County Jail.	\$243,750	\$243,750
656 Amount appropriated in this Act	\$157,412,016	\$157,603,516

15.5. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

657	Total Funds	\$735,519,004
658	Federal Funds and Grants	\$59,639,192
659	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
660	Medical Assistance Program (CFDA 93.778)	\$49,850,659
661	Federal Funds Not Specifically Identified	\$3,062,355
662	Other Funds	\$390,095
663	Other Funds - Not Specifically Identified	\$390,095
664	State Funds	\$675,489,717
665	State General Funds	\$675,489,717

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
666	Amount from previous Appropriations Act (HB 68) as amended	\$662,732,874
667	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$14,224,871
668	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,468,028)
669	Amount appropriated in this Act	\$675,489,717

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

670	Total Funds	\$11,260,706
671	Federal Funds and Grants	\$7,928,149
672	Medical Assistance Program (CFDA 93.778)	\$50,000
673	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
674	State Funds	\$3,332,557
675	State General Funds	\$3,332,557

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
676	Amount from previous Appropriations Act (HB 68) as amended	\$3,330,959
677	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153
678	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$555)
679	Amount appropriated in this Act	\$3,332,557

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

680	Total Funds	\$20,736,416
681	Federal Funds and Grants	\$3,285,496
682	Medical Assistance Program (CFDA 93.778)	\$3,285,496
683	State Funds	\$17,450,920
684	State General Funds	\$17,450,920

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
685	Amount from previous Appropriations Act (HB 68) as amended	\$17,390,174
686	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$71,049
687	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$10,303)
688	Amount appropriated in this Act	\$17,450,920

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

689	Total Funds	\$7,342,951
690	State Funds	\$7,342,951
691	State General Funds	\$7,342,951

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
692 Amount from previous Appropriations Act (HB 68) as amended	\$7,308,144	\$7,308,144
693 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$58,131	\$58,131
694 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$23,324)	(\$23,324)
695 Amount appropriated in this Act	\$7,342,951	\$7,342,951

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

696 Total Funds	\$69,328,576
697 Federal Funds and Grants	\$11,057,531
698 Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
699 Medical Assistance Program (CFDA 93.778)	\$870,000
700 Federal Funds Not Specifically Identified	\$2,750,000
701 Other Funds	\$195,000
702 Agency Funds	\$195,000
703 State Funds	\$58,076,045
704 State General Funds	\$58,076,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
705 Amount from previous Appropriations Act (HB 68) as amended	\$58,027,803	\$69,280,334
706 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$58,131	\$58,131
707 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$9,889)	(\$9,889)
708 Amount appropriated in this Act	\$58,076,045	\$69,328,576

15.10. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

709 Total Funds	\$40,901,489
710 Federal Funds and Grants	\$9,278,613
711 Medical Assistance Program (CFDA 93.778)	\$9,278,613
712 Other Funds	\$22,133
713 Agency Funds	\$22,133
714 State Funds	\$31,600,743
715 State General Funds	\$31,600,743

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
716 Amount from previous Appropriations Act (HB 68) as amended	\$30,989,579	\$40,290,325
717 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$725,561	\$725,561
718 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$114,397)	(\$114,397)
719 Amount appropriated in this Act	\$31,600,743	\$40,901,489

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

720 Total Funds	\$163,238,497
721 Other Funds	\$1,453,331
722 Other Funds - Not Specifically Identified	\$1,453,331
723 State Funds	\$159,365,456
724 State General Funds	\$159,365,456
725 Intra-State Government Transfers	\$2,419,710
726 Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
727 Amount from previous Appropriations Act (HB 68) as amended	\$157,576,528	\$161,449,569
728 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,221,896	\$2,221,896
729 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$432,968)	(\$432,968)

730	Amount appropriated in this Act	\$159,365,456	\$163,238,497
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15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

731	Total Funds		\$19,790,093
732	Federal Funds and Grants		\$19,396,415
733	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$9,996,415
734	Federal Funds Not Specifically Identified		\$9,400,000
735	State Funds		\$393,678
736	State General Funds		\$393,678

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
737	Amount from previous Appropriations Act (HB 68) as amended	\$359,230	\$19,755,645
738	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,448	\$34,448
739	Amount appropriated in this Act	\$393,678	\$19,790,093

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

740	Total Funds		\$2,866,323
741	Federal Funds and Grants		\$2,019,042
742	Federal Funds Not Specifically Identified		\$2,019,042
743	State Funds		\$847,281
744	State General Funds		\$847,281

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
745	Amount from previous Appropriations Act (HB 68) as amended	\$826,598	\$2,845,640
746	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530	\$21,530
747	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$847)	(\$847)
748	Amount appropriated in this Act	\$847,281	\$2,866,323

15.14. Sexual Offender Risk Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

749	Total Funds		\$3,562,384
750	State Funds		\$3,562,384
751	State General Funds		\$3,562,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
752	Amount from previous Appropriations Act (HB 68) as amended	\$3,527,396	\$3,527,396
753	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$45,213	\$45,213
754	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$10,225)	(\$10,225)
755	Amount appropriated in this Act	\$3,562,384	\$3,562,384

Section 16: Community Affairs, Department of

756	Total Funds		\$447,476,107
757	Federal Funds and Grants		\$222,364,117
758	Federal Funds Not Specifically Identified		\$222,364,117
759	Other Funds		\$27,673,160
760	Agency Funds		\$2,700
761	Other Funds - Not Specifically Identified		\$27,670,460
762	State Funds		\$197,438,830
763	State General Funds		\$197,438,830

16.1. Accountable Housing Initiative – Special Project

Purpose: The purpose of this appropriation is to fund the Accountable Housing Initiative.

764	Total Funds	\$1,943,923
765	Other Funds	\$192,383
766	Other Funds - Not Specifically Identified	\$192,383
767	State Funds	\$1,751,540
768	State General Funds	\$1,751,540

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
769	Amount from previous Appropriations Act (HB 68) as amended	\$1,750,000
770	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153
771	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$613)
772	Amount appropriated in this Act	\$1,751,540
		\$1,943,923

16.2. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

773	Total Funds	\$804,256
774	Other Funds	\$481,451
775	Other Funds - Not Specifically Identified	\$481,451
776	State Funds	\$322,805
777	State General Funds	\$322,805

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
778	Amount from previous Appropriations Act (HB 68) as amended	\$315,409
779	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$8,612
780	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,216)
781	Amount appropriated in this Act	\$322,805
		\$804,256

16.3. Community Services

Purpose: The purpose of this appropriation is promote volunteerism and community and economic development among local governments, development authorities, and private entities; to promote access to department programs through a statewide network which provides technical and financial assistance for community, economic, and housing developments; to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas; to administer federal grant and loan programs; and to provide technical assistance and establish standards, procedures, and reviews for comprehensive plans submitted by local governments.

782	Total Funds	\$69,769,899
783	Federal Funds and Grants	\$58,810,708
784	Federal Funds Not Specifically Identified	\$58,810,708
785	Other Funds	\$2,235,623
786	Other Funds - Not Specifically Identified	\$2,235,623
787	State Funds	\$8,723,568
788	State General Funds	\$8,723,568

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
789	Amount from previous Appropriations Act (HB 68) as amended	\$8,592,936
790	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$155,016
791	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$24,384)
792	Amount appropriated in this Act	\$8,723,568
		\$69,769,899

16.4. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

793	Total Funds	\$13,059,621
794	Federal Funds and Grants	\$5,283,371
795	Federal Funds Not Specifically Identified	\$5,283,371
796	Other Funds	\$5,791,626
797	Other Funds - Not Specifically Identified	\$5,791,626
798	State Funds	\$1,984,624
799	State General Funds	\$1,984,624

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
800	Amount from previous Appropriations Act (HB 68) as amended	\$1,813,085
801	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$174,393
802	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,854)
803	Amount appropriated in this Act	\$1,984,624
		\$13,059,621

16.5. Historic Preservation

Purpose: The purpose of this appropriation is to provide technical assistance to communities for historic preservation efforts; to administer federal and state grants for historic preservation; and to function as Georgia's State Historic Preservation Office.

804	Total Funds	\$8,187,639
805	Federal Funds and Grants	\$5,979,876
806	Federal Funds Not Specifically Identified	\$5,979,876
807	Other Funds	\$400,397
808	Agency Funds	\$2,700
809	Other Funds - Not Specifically Identified	\$397,697
810	State Funds	\$1,807,366
811	State General Funds	\$1,807,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
812	Amount from previous Appropriations Act (HB 68) as amended	\$1,755,694
813	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$51,672
814	Amount appropriated in this Act	\$1,807,366
		\$8,187,639

16.6. Housing Initiatives

Purpose: The purpose of this appropriation is to expand the affordable housing supply and promote home ownership for low- and moderate- income individuals through housing grants, construction financing, mortgage and down payment assistance programs, and the administration of federal and state tax credits; to administer low-interest loans and provide tenant-based assistance to low-income households allowing them to rent safe, decent, and sanitary dwelling units in the private rental market; and to fund the State Housing Trust Fund, provide grants for services to the homeless, and provide for other special housing initiatives.

815	Total Funds	\$231,145,644
816	Federal Funds and Grants	\$152,290,162
817	Federal Funds Not Specifically Identified	\$152,290,162
818	Other Funds	\$17,816,247
819	Other Funds - Not Specifically Identified	\$17,816,247
820	State Funds	\$61,039,235
821	State General Funds	\$61,039,235

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
822	Amount from previous Appropriations Act (HB 68) as amended	\$10,328,745
823	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$710,490
824	Provide one-time funds for the State Housing Trust Fund to address homelessness through matching funds to local governments and nonprofit organizations.	\$50,000,000
825	Amount appropriated in this Act	\$61,039,235
		\$231,145,644

16.7. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

826	Total Funds	\$11,352,977
827	Other Funds	\$609,912
828	Other Funds - Not Specifically Identified	\$609,912
829	State Funds	\$10,743,065
830	State General Funds	\$10,743,065

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
831	Amount from previous Appropriations Act (HB 68) as amended	\$10,728,595
832	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$17,224
833	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,754)
834	Amount appropriated in this Act	\$10,743,065
		<u>\$11,352,977</u>

The following appropriations are for agencies attached for administrative purposes.

16.8. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

835	Total Funds	\$86,753,495
836	State Funds	\$86,753,495
837	State General Funds	\$86,753,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
838	Amount from previous Appropriations Act (HB 68) as amended	\$1,753,495
839	Provide funds to establish a state financing and assistance program for natural gas infrastructure improvements pursuant to SB 13 (2025 Session).	\$35,000,000
840	Increase funds for rural infrastructure for economic development.	\$50,000,000
841	Amount appropriated in this Act	\$86,753,495
		<u>\$86,753,495</u>

16.9. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

842	Total Funds	\$24,458,653
843	Other Funds	\$145,521
844	Other Funds - Not Specifically Identified	\$145,521
845	State Funds	\$24,313,132
846	State General Funds	\$24,313,132

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
847	Amount from previous Appropriations Act (HB 68) as amended	\$20,460,340
848	Reduce funds for grants to engage nonprofits in Hurricane Helene recovery efforts and recognize funds in the Georgia Forestry Commission and Department of Agriculture to support initiatives recommended by the Governor's Timber Task Force to address challenges facing Georgia's timber and forest products industry.	(\$11,147,208)
849	Increase funds for rural site development.	\$15,000,000
850	Amount appropriated in this Act	\$24,313,132
		<u>\$24,458,653</u>

Section 17: Community Health, Department of

851	Total Funds	\$24,957,191,447
852	Federal Funds and Grants	\$12,837,957,777
853	Medical Assistance Program (CFDA 93.778)	\$12,305,870,252
854	State Children's Insurance Program (CFDA 93.767)	\$516,471,052
855	Federal Funds Not Specifically Identified	\$15,616,473
856	Other Funds	\$1,027,963,032
857	Agency Funds	\$739,992,596
858	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
859	Other Funds - Not Specifically Identified	\$148,583,912
860	State Funds	\$5,667,907,979
861	Ambulance Provider Fees	\$11,458,192
862	Hospital Provider Payment	\$511,173,678
863	Nursing Home Provider Fees	\$131,092,562
864	State General Funds	\$4,890,121,196

865	Tobacco Settlement Funds	\$124,062,351
866	Intra-State Government Transfers	\$5,423,362,659
867	Health Insurance Payments	\$5,142,505,397
868	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

869	Total Funds	\$485,557,484
870	Federal Funds and Grants	\$361,461,531
871	Medical Assistance Program (CFDA 93.778)	\$331,355,697
872	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
873	Federal Funds Not Specifically Identified	\$651,094
874	Other Funds	\$4,284,769
875	Other Funds - Not Specifically Identified	\$4,284,769
876	State Funds	\$98,499,599
877	State General Funds	\$98,499,599
878	Intra-State Government Transfers	\$21,311,585
879	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
880	Amount from previous Appropriations Act (HB 68) as amended	\$95,091,814	\$482,133,654
881	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,029,134	\$1,029,134
882	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$107,926)	(\$107,926)
883	Reduce funds for personal services based on the actual start date of new positions.	(\$18,772)	(\$18,772)
884	Increase funds for a \$3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.	\$5,349	\$21,394
885	The department shall submit a 1915(i) waiver to the Centers for Medicare and Medicaid Services (CMS) to provide a comprehensive suite of services as benefits to members enrolled in the Therapeutic Care Model program. (G:Yes)(H:Yes)	\$0	\$0
886	Increase funds to support spinal injury services.	\$2,500,000	\$2,500,000
887	Amount appropriated in this Act	\$98,499,599	\$485,557,484

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

888	Total Funds	\$1,197,454
889	State Funds	\$1,197,454
890	State General Funds	\$1,197,454

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
891	Amount from previous Appropriations Act (HB 68) as amended	\$1,274,815	\$1,274,815
892	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071	\$15,071
893	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,162)	(\$3,162)
894	Reduce funds for personal services based on the actual start date of new positions.	(\$122,059)	(\$122,059)
895	Increase funds for one vehicle and protective equipment for an additional criminal investigator for which funding is appropriated in FY 2027.	\$32,789	\$32,789
896	Amount appropriated in this Act	\$1,197,454	\$1,197,454

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

897	Total Funds	\$1,051,105
898	State Funds	\$1,051,105
899	State General Funds	\$1,051,105

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
900	Amount from previous Appropriations Act (HB 68) as amended	\$1,128,029	\$1,128,029

901	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071	\$15,071
902	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,897)	(\$2,897)
903	Reduce funds for personal services based on the actual start date of new positions.	(\$89,098)	(\$89,098)
904	Amount appropriated in this Act	\$1,051,105	\$1,051,105

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

905	Total Funds		\$27,016,689
906	Federal Funds and Grants		\$172,588
907	Federal Funds Not Specifically Identified		\$172,588
908	State Funds		\$26,844,101
909	State General Funds		\$26,844,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
910	Amount from previous Appropriations Act (HB 68) as amended	\$20,819,637	\$20,992,225
911	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530	\$21,530
912	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,317)	(\$2,317)
913	Increase funds to establish a grant program to support the creation of new rural medical and dental clinics.	\$4,800,000	\$4,800,000
914	Provide one-time funds for hospital infrastructure and emergency power.	\$800,000	\$800,000
915	Provide one-time funds for two portable training ultrasound machines.	\$155,251	\$155,251
916	Increase funds for rural colorectal screenings.	\$250,000	\$250,000
917	Amount appropriated in this Act	\$26,844,101	\$27,016,689

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

918	Total Funds		\$39,557,297
919	Federal Funds and Grants		\$12,005,577
920	Federal Funds Not Specifically Identified		\$12,005,577
921	Other Funds		\$100,000
922	Agency Funds		\$100,000
923	State Funds		\$27,451,720
924	State General Funds		\$27,451,720

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
925	Amount from previous Appropriations Act (HB 68) as amended	\$27,054,557	\$39,160,134
926	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$484,425	\$484,425
927	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$87,262)	(\$87,262)
928	Amount appropriated in this Act	\$27,451,720	\$39,557,297

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

929	Total Funds		\$1,010,856,696
930	Federal Funds and Grants		\$671,388,987
931	Medical Assistance Program (CFDA 93.778)		\$671,388,987
932	Other Funds		\$286,585,667
933	Agency Funds		\$3,200,000
934	Indigent Care Trust Fund - Public Hospital Authorities		\$139,386,524
935	Other Funds - Not Specifically Identified		\$143,999,143
936	State Funds		\$52,882,042
937	State General Funds		\$52,882,042

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

938	Total Funds	\$9,429,667,722
939	Federal Funds and Grants	\$5,970,089,388
940	Medical Assistance Program (CFDA 93.778)	\$5,967,302,174
941	Federal Funds Not Specifically Identified	\$2,787,214
942	Other Funds	\$97,574,403
943	Agency Funds	\$97,574,403
944	State Funds	\$3,094,715,299
945	Ambulance Provider Fees	\$11,458,192
946	Hospital Provider Payment	\$52,039,473
947	Nursing Home Provider Fees	\$131,092,562
948	State General Funds	\$2,893,933,266
949	Tobacco Settlement Funds	\$6,191,806
950	Intra-State Government Transfers	\$267,288,632
951	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
952	Amount from previous Appropriations Act (HB 68) as amended	\$2,844,180,261	\$8,697,555,150
953	Increase funds for growth in Medicaid based on projected utilization.	\$226,981,080	\$673,734,283
954	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$26,344,701	\$78,197,390
955	Increase funds for the Medicare Part D Clawback payment.	\$3,213,974	\$3,213,974
956	Reduce funds for high-cost drugs based on projected utilization.	(\$11,624,428)	(\$34,504,090)
957	Reduce funds for Federal Medical Assistance Percentage (FMAP) savings from FY 2026 provider rate enhancements.	(\$26,467)	(\$75,163)
958	Replace \$4,783,831 in state general funds with hospital provider fees.(G:Yes)(H:Yes)	\$0	\$0
959	Replace \$27,902,969 in nursing home provider fees with state general funds.(G:Yes)(H:Yes)	\$0	\$0
960	Increase funds for ambulance provider fees based on projected revenue.	\$2,646,178	\$2,646,178
961	Increase funds for supplemental quality incentive payments at skilled nursing facilities.	\$3,000,000	\$8,900,000
962	Amount appropriated in this Act	<u>\$3,094,715,299</u>	<u>\$9,429,667,722</u>

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

963	Total Funds	\$8,210,371,701
964	Federal Funds and Grants	\$5,461,049,955
965	Medical Assistance Program (CFDA 93.778)	\$5,327,950,435
966	State Children's Insurance Program (CFDA 93.767)	\$133,099,520
967	Other Funds	\$639,118,193
968	Agency Funds	\$639,118,193
969	State Funds	\$2,096,786,706
970	Hospital Provider Payment	\$459,134,205
971	State General Funds	\$1,519,781,956
972	Tobacco Settlement Funds	\$117,870,545
973	Intra-State Government Transfers	\$13,416,847
974	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
975	Amount from previous Appropriations Act (HB 68) as amended	\$2,246,744,451	\$8,655,479,189
976	Reduce funds for Medicaid based on projected utilization.	(\$149,927,920)	(\$445,022,024)
977	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$29,825)	(\$85,464)
978	Replace \$42,206,820 in state general funds with hospital provider fees.(G:Yes)(H:Yes)	\$0	\$0
979	Amount appropriated in this Act	<u>\$2,096,786,706</u>	<u>\$8,210,371,701</u>

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

980	Total Funds	\$468,947,313
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981	Federal Funds and Grants	\$353,916,792
982	State Children's Insurance Program (CFDA 93.767)	\$353,916,792
983	State Funds	\$114,878,738
984	State General Funds	\$114,878,738
985	Intra-State Government Transfers	\$151,783
986	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
987	Amount from previous Appropriations Act (HB 68) as amended	\$122,733,823
988	Reduce funds for Medicaid based on projected utilization.	(\$7,849,459)
989	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$5,626)
990	Amount appropriated in this Act	\$114,878,738
		\$468,947,313

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

991	Total Funds	\$5,127,205,733
992	State Funds	\$6,011,921
993	State General Funds	\$6,011,921
994	Intra-State Government Transfers	\$5,121,193,812
995	Health Insurance Payments	\$5,121,193,812

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

996	Total Funds	\$2,000,379
997	State Funds	\$2,000,379
998	State General Funds	\$2,000,379

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
999	Amount from previous Appropriations Act (HB 68) as amended	\$1,986,170
1000	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$19,377
1001	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$5,168)
1002	Amount appropriated in this Act	\$2,000,379
		\$2,000,379

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1003	Total Funds	\$63,285,911
1004	Federal Funds and Grants	\$7,872,959
1005	Medical Assistance Program (CFDA 93.778)	\$7,872,959
1006	State Funds	\$55,412,952
1007	State General Funds	\$55,412,952

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1008	Amount from previous Appropriations Act (HB 68) as amended	\$43,283,730
1009	Redirect existing funds (\$734,438) for grants for graduate medical education programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.(G:Yes)(H:No)	\$0
1010	Reduce funds due to delayed approval of a State Plan Amendment.	(\$6,844,122)
1011	Provide funds for the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.	\$1,166,776
1012	Provide one-time funds for the expansion of graduate medical education programs in South Georgia.	\$17,806,568
1013	Amount appropriated in this Act	\$55,412,952
		\$63,285,911

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1014	Total Funds	\$34,576,801
1015	State Funds	\$34,576,801
1016	State General Funds	\$34,576,801

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1017	Total Funds	\$33,429,696
1018	State Funds	\$33,429,696
1019	State General Funds	\$33,429,696

17.15. Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state and to provide a program of aid to promising medical students.

1020	Total Funds	\$6,215,000
1021	State Funds	\$6,215,000
1022	State General Funds	\$6,215,000

17.16. Georgia Board of Health Care Workforce: Healthcare Education Programs

Purpose: The purpose of this appropriation is to ensure an adequate supply of health practitioners through a public/private partnership with medical and nursing schools in Georgia.

1023	Total Funds	\$7,295,783
1024	State Funds	\$7,295,783
1025	State General Funds	\$7,295,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1026 Amount from previous Appropriations Act (HB 68) as amended	\$7,195,783	\$7,195,783
1027 Change program name from Georgia Board of Health Care Workforce: Undergraduate Medical Education to Georgia Board of Health Care Workforce: Healthcare Education Programs to include nursing education.(G:Yes)(H:Yes)	\$0	\$0
1028 Provide funds to promote rural residency programs.	\$100,000	\$100,000
1029 Amount appropriated in this Act	<u>\$7,295,783</u>	<u>\$7,295,783</u>

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1030	Total Funds	\$5,628,881
1031	Other Funds	\$300,000
1032	Other Funds - Not Specifically Identified	\$300,000
1033	State Funds	\$5,328,881
1034	State General Funds	\$5,328,881

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1035 Amount from previous Appropriations Act (HB 68) as amended	\$5,278,810	\$5,578,810
1036 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$88,273	\$88,273
1037 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$17,865)	(\$17,865)
1038 Reduce funds for personal services based on the actual start date of new positions.	(\$20,337)	(\$20,337)
1039 Utilize funds appropriated in HB 68 (2025 Session) for a paralegal.(H:Yes)	\$0	\$0
1040 Amount appropriated in this Act	<u>\$5,328,881</u>	<u>\$5,628,881</u>

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1041	Total Funds	\$3,329,802
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1042	State Funds	\$3,329,802
1043	State General Funds	\$3,329,802

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1044	Amount from previous Appropriations Act (HB 68) as amended	\$3,304,145
1045	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$38,754
1046	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$13,097)
1047	Amount appropriated in this Act	\$3,329,802

Section 18: Community Supervision, Department of

1048	Total Funds	\$237,631,088
1049	Federal Funds and Grants	\$636,008
1050	Federal Funds Not Specifically Identified	\$636,008
1051	Other Funds	\$227,478
1052	Other Funds - Not Specifically Identified	\$227,478
1053	State Funds	\$235,866,373
1054	State General Funds	\$235,866,373
1055	Intra-State Government Transfers	\$901,229
1056	Other Intra-State Government Payments	\$901,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1057	Total Funds	\$11,242,487
1058	Other Funds	\$1,200
1059	Other Funds - Not Specifically Identified	\$1,200
1060	State Funds	\$11,241,287
1061	State General Funds	\$11,241,287

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1062	Amount from previous Appropriations Act (HB 68) as amended	\$11,138,823
1063	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$144,251
1064	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$41,787)
1065	Amount appropriated in this Act	\$11,241,287

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1066	Total Funds	\$219,608,505
1067	Federal Funds and Grants	\$447,884
1068	Federal Funds Not Specifically Identified	\$447,884
1069	Other Funds	\$116,278
1070	Other Funds - Not Specifically Identified	\$116,278
1071	State Funds	\$218,194,343
1072	State General Funds	\$218,194,343
1073	Intra-State Government Transfers	\$850,000
1074	Other Intra-State Government Payments	\$850,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1075	Amount from previous Appropriations Act (HB 68) as amended	\$215,373,753
1076	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$3,741,914
1077	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$820,539)
1078	Reduce funds for personal services based on the actual start date of new positions.	(\$100,785)
1079	Amount appropriated in this Act	\$218,194,343

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1080	Total Funds	\$4,647,817
1081	State Funds	\$4,647,817
1082	State General Funds	\$4,647,817

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1083	Amount from previous Appropriations Act (HB 68) as amended	\$4,592,794
1084	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$68,896
1085	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$13,873)
1086	Amount appropriated in this Act	\$4,647,817

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1087	Total Funds	\$1,028,400
1088	State Funds	\$1,028,400
1089	State General Funds	\$1,028,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1090	Amount from previous Appropriations Act (HB 68) as amended	\$1,017,668
1091	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071
1092	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,339)
1093	Amount appropriated in this Act	\$1,028,400

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1094	Total Funds	\$1,103,879
1095	Federal Funds and Grants	\$188,124
1096	Federal Funds Not Specifically Identified	\$188,124
1097	Other Funds	\$110,000
1098	Other Funds - Not Specifically Identified	\$110,000
1099	State Funds	\$754,526
1100	State General Funds	\$754,526
1101	Intra-State Government Transfers	\$51,229
1102	Other Intra-State Government Payments	\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1103	Amount from previous Appropriations Act (HB 68) as amended	\$739,174
1104	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$17,224
1105	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,872)
1106	Amount appropriated in this Act	\$754,526

Section 19: Corrections, Department of

1107	Total Funds	\$1,806,475,232
1108	Federal Funds and Grants	\$809,589
1109	Federal Funds Not Specifically Identified	\$809,589
1110	Other Funds	\$15,960,082
1111	Other Funds - Not Specifically Identified	\$15,960,082
1112	State Funds	\$1,789,705,561
1113	State General Funds	\$1,789,705,561

19.1. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1114	Total Funds	\$42,305,387
1115	Other Funds	\$372,424
1116	Other Funds - Not Specifically Identified	\$372,424
1117	State Funds	\$41,932,963
1118	State General Funds	\$41,932,963

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1119	Amount from previous Appropriations Act (HB 68) as amended	\$41,565,500
1120	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$499,496
1121	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$132,033)
1122	Amount appropriated in this Act	\$41,932,963
		\$42,305,387

19.2. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1123	Total Funds	\$78,985,184
1124	Other Funds	\$1,374,456
1125	Other Funds - Not Specifically Identified	\$1,374,456
1126	State Funds	\$77,610,728
1127	State General Funds	\$77,610,728

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1128	Amount from previous Appropriations Act (HB 68) as amended	\$76,423,479
1129	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,466,193
1130	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$278,944)
1131	Amount appropriated in this Act	\$77,610,728
		\$78,985,184

19.3. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1132	Total Funds	\$35,670,975
1133	Other Funds	\$568,986
1134	Other Funds - Not Specifically Identified	\$568,986
1135	State Funds	\$35,101,989
1136	State General Funds	\$35,101,989

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1137	Amount from previous Appropriations Act (HB 68) as amended	\$30,349,192
1138	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$36,601
1139	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$6,591)
1140	Provide funds for food services at four modular correctional units.	\$182,375
1141	Provide funds for food services across state facilities contracted with Georgia Correctional Industries due to rising food costs.	\$2,445,250
1142	Provide funds for the purchase of meat during processing equipment upgrades.	\$1,079,200
1143	Provide funds for food and farm equipment and software upgrades.	\$1,015,962
1144	Amount appropriated in this Act	\$35,101,989
		\$35,670,975

19.4. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1145	Total Funds	\$410,585,625
1146	Federal Funds and Grants	\$573,812
1147	Federal Funds Not Specifically Identified	\$573,812

1148	Other Funds	\$305,972
1149	Other Funds - Not Specifically Identified	\$305,972
1150	State Funds	\$409,705,841
1151	State General Funds	\$409,705,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1152	Amount from previous Appropriations Act (HB 68) as amended	\$376,598,234
1153	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$53,825
1154	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$16,702)
1155	Increase funds for the physical health contract for a per diem increase (\$10,946,108), outside-the-wire care (\$15,000,000), and to reflect the opening of additional beds (\$12,923,790). <i>(H: Increase funds for the physical health contract for a per diem increase and additional beds (\$16,903,986) and outside-the-wire care (\$15,000,000).)</i>	\$31,903,986
1156	Increase funds for the dental health contract to increase staffing ratios.	\$374,587
1157	Increase funds for the mental health contract to increase staffing ratios.	\$479,411
1158	Utilize prior year funds (\$20,402,982) for physical health risk share obligations. <i>(G: Yes)(H: Yes)</i>	\$0
1159	Increase funds for residential substance abuse treatment centers effective April 1, 2026.	\$312,500
1160	Amount appropriated in this Act	\$409,705,841
		\$410,585,625

19.5. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1161	Total Funds	\$66,574,676
1162	State Funds	\$66,574,676
1163	State General Funds	\$66,574,676

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1164	Amount from previous Appropriations Act (HB 68) as amended	\$58,596,973
1165	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$129,180
1166	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$19,399)
1167	Increase funds for jail subsidy payments to local jails for housing Department of Corrections inmates.	\$6,242,030
1168	Increase funds for maintenance and support of the inmate assignment decision support system.	\$125,892
1169	Provide funds for rural local county jail reimbursement where more than 20% of jail capacity utilization is occupied by detainees unable to make bail on contraband or drone-related charges.	\$1,500,000
1170	Amount appropriated in this Act	\$66,574,676
		\$66,574,676

19.6. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1171	Total Funds	\$173,541,185
1172	State Funds	\$173,541,185
1173	State General Funds	\$173,541,185

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1174	Amount from previous Appropriations Act (HB 68) as amended	\$172,485,527
1175	Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB 68 (2025 Session).	\$1,055,658
1176	Amount appropriated in this Act	\$173,541,185
		\$173,541,185

19.7. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1177	Total Funds	\$947,196,220
1178	Federal Funds and Grants	\$235,777
1179	Federal Funds Not Specifically Identified	\$235,777
1180	Other Funds	\$13,118,591
1181	Other Funds - Not Specifically Identified	\$13,118,591
1182	State Funds	\$933,841,852
1183	State General Funds	\$933,841,852

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1184	Amount from previous Appropriations Act (HB 68) as amended	\$888,604,327
1185	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,050,341
1186	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,364,652)
1187	Increase funds for additional correctional officer positions to improve staff-to-offender ratios based on improved retention.	\$9,737,406
1188	Provide funds for start-up costs for six canine handlers.	\$964,650
1189	Provide funds for a pilot program at Autry State Prison to provide for peer-led programming. <i>(H:No)</i>	\$0
1190	Provide funds for start-up costs for three security threat group regional coordinators.	\$137,802
1191	Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program.	\$93,672
1192	Increase funds for managed access and drone detection systems to prevent contraband in facilities.	\$13,387,475
1193	Provide funds for the purchase of public safety supplies and equipment. <i>(H:Provide funds for the purchase of public safety supplies, opioid reversal medication, and equipment.)</i>	\$2,484,443
1194	Increase funds for additional programming at Metro Reentry Facility.	\$93,179
1195	Provide funds for operations at five modular correctional units.	\$880,104
1196	Increase funds for operations at Lee Arrendale State Prison.	\$3,879,259
1197	Increase funds for rent at the Arnall North Basic Correctional Officer Training Building. <i>(H:Increase funds for rent at the Arnall North Basic Correctional Officer Training Building (\$168,000), the Book Repository (\$17,136), and a warden residency in Metro Atlanta (\$34,100).)</i>	\$219,236
1198	Increase funds for offender call monitoring contract due to an increase in usage.	\$764,220
1199	Increase funds for data intelligence maintenance and integration costs.	\$1,900,000
1200	Increase funds for contracted food services due to rising food and labor costs.	\$284,398
1201	Increase funds for central repair funds for capital projects.	\$725,992
1202	Amount appropriated in this Act	\$933,841,852
		\$947,196,220

19.8. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1203	Total Funds	\$51,615,980
1204	Other Funds	\$219,653
1205	Other Funds - Not Specifically Identified	\$219,653
1206	State Funds	\$51,396,327
1207	State General Funds	\$51,396,327

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1208	Amount from previous Appropriations Act (HB 68) as amended	\$50,675,045
1209	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$828,905
1210	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$154,820)
1211	Increase funds for rent at the LaGrange and Clayton Transition Centers.	\$47,197
1212	Amount appropriated in this Act	\$51,396,327
		\$51,615,980

Section 20: Defense, Department of

1213	Total Funds	\$112,447,722
1214	Federal Funds and Grants	\$77,025,266
1215	Federal Funds Not Specifically Identified	\$77,025,266
1216	Other Funds	\$22,339,739
1217	Agency Funds	\$2,330,569

1218	Other Funds - Not Specifically Identified	\$20,009,170
1219	State Funds	\$13,082,717
1220	State General Funds	\$13,082,717

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1221	Total Funds	\$2,454,516
1222	Federal Funds and Grants	\$982,494
1223	Federal Funds Not Specifically Identified	\$982,494
1224	State Funds	\$1,472,022
1225	State General Funds	\$1,472,022

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1226	Amount from previous Appropriations Act (HB 68) as amended	\$1,438,364	\$2,420,858
1227	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$38,754	\$38,754
1228	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$5,096)	(\$5,096)
1229	Amount appropriated in this Act	\$1,472,022	\$2,454,516

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1230	Total Funds	\$93,362,162
1231	Federal Funds and Grants	\$63,495,500
1232	Federal Funds Not Specifically Identified	\$63,495,500
1233	Other Funds	\$22,335,861
1234	Agency Funds	\$2,330,569
1235	Other Funds - Not Specifically Identified	\$20,005,292
1236	State Funds	\$7,530,801
1237	State General Funds	\$7,530,801

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1238	Amount from previous Appropriations Act (HB 68) as amended	\$6,146,980	\$91,978,341
1239	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$531,791	\$531,791
1240	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$11,782)	(\$11,782)
1241	Increase funds for increased operating costs.	\$863,812	\$863,812
1242	Amount appropriated in this Act	\$7,530,801	\$93,362,162

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1243	Total Funds	\$16,631,044
1244	Federal Funds and Grants	\$12,547,272
1245	Federal Funds Not Specifically Identified	\$12,547,272
1246	Other Funds	\$3,878
1247	Other Funds - Not Specifically Identified	\$3,878
1248	State Funds	\$4,079,894
1249	State General Funds	\$4,079,894

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1250	Amount from previous Appropriations Act (HB 68) as amended	\$4,881,057	\$17,432,207
1251	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$249,748	\$249,748
1252	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$11,968)	(\$11,968)
1253	Reduce state funds match to reflect a loss of federal funding from lower graduation targets.	(\$1,038,943)	(\$1,038,943)
1254	Amount appropriated in this Act	\$4,079,894	\$16,631,044

Section 21: Driver Services, Department of

1255	Total Funds	\$95,724,863
1256	Other Funds	\$2,844,121
1257	Agency Funds	\$2,844,121
1258	State Funds	\$92,880,742
1259	State General Funds	\$92,880,742

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1260	Total Funds	\$11,587,472
1261	Other Funds	\$500,857
1262	Agency Funds	\$500,857
1263	State Funds	\$11,086,615
1264	State General Funds	\$11,086,615

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1265	Amount from previous Appropriations Act (HB 68) as amended	\$10,851,981	\$11,352,838
1266	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$114,109	\$114,109
1267	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$29,475)	(\$29,475)
1268	Increase funds to comply with federal CDL mandates regarding national registry notifications.	\$150,000	\$150,000
1269	Amount appropriated in this Act	\$11,086,615	\$11,587,472

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1270	Total Funds	\$82,593,916
1271	Other Funds	\$1,827,835
1272	Agency Funds	\$1,827,835
1273	State Funds	\$80,766,081
1274	State General Funds	\$80,766,081

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1275	Amount from previous Appropriations Act (HB 68) as amended	\$74,559,504	\$76,387,339
1276	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,746,083	\$1,746,083
1277	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$243,080)	(\$243,080)
1278	Increase funds for armed guard services for new and higher-traffic locations.	\$150,426	\$150,426
1279	Increase funds for GTA security services and additional staffing infrastructure.	\$185,437	\$185,437
1280	Utilize existing funds (\$635,437) previously appropriated for Systematic Alien Verification for Entitlements (SAVE) fees and increase funds to meet an increase in card production volume.	\$1,337,959	\$1,337,959
1281	Increase funds for maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES) for cloud migration.	\$428,499	\$428,499
1282	Increase funds for personal services due to decreased turnover.	\$2,461,388	\$2,461,388
1283	Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.	\$139,865	\$139,865
1284	Amount appropriated in this Act	\$80,766,081	\$82,593,916

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice, problem drivers, and commercial drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; to certify ignition interlock device providers; and to monitor the status of all commercial driver license convictions.

1285	Total Funds	\$1,543,475
1286	Other Funds	\$515,429
1287	Agency Funds	\$515,429
1288	State Funds	\$1,028,046

1289 State General Funds **\$1,028,046**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1290 Amount from previous Appropriations Act (HB 68) as amended	\$1,003,957	\$1,519,386
1291 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989	\$27,989
1292 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,900)	(\$3,900)
1293 Amount appropriated in this Act	\$1,028,046	\$1,543,475

Section 22: Early Care and Learning, Bright from the Start: Department of

1294 Total Funds	\$1,266,923,477
1295 Federal Funds and Grants	\$607,659,885
1296 CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1297 Child Care & Development Block Grant (CFDA 93.575)	\$344,735,865
1298 Federal Funds Not Specifically Identified	\$170,175,000
1299 Other Funds	\$50,000
1300 Other Funds - Not Specifically Identified	\$50,000
1301 State Funds	\$659,213,592
1302 Lottery Funds	\$580,415,326
1303 State General Funds	\$78,798,266

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1304 Total Funds	\$458,895,643
1305 Federal Funds and Grants	\$380,291,147
1306 CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
1307 Child Care & Development Block Grant (CFDA 93.575)	\$287,542,127
1308 State Funds	\$78,604,496
1309 State General Funds	\$78,604,496

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1310 Amount from previous Appropriations Act (HB 68) as amended	\$77,355,059	\$457,646,206
1311 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,255,199	\$1,255,199
1312 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$5,762)	(\$5,762)
1313 Amount appropriated in this Act	\$78,604,496	\$458,895,643

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1314 Total Funds	\$170,127,027
1315 Federal Funds and Grants	\$170,000,000
1316 Federal Funds Not Specifically Identified	\$170,000,000
1317 State Funds	\$127,027
1318 State General Funds	\$127,027

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1319 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$170,000,000
1320 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$127,027	\$127,027
1321 Amount appropriated in this Act	\$127,027	\$170,127,027

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1322 Total Funds	\$580,590,326
1323 Federal Funds and Grants	\$175,000

1324	Federal Funds Not Specifically Identified	\$175,000
1325	State Funds	\$580,415,326
1326	Lottery Funds	\$580,415,326

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1327	Amount from previous Appropriations Act (HB 68) as amended	\$563,040,616
1328	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$150,710
1329	Increase funds to provide a one-time salary supplement of \$2,000 for formula-earned teachers and assistant teachers.	\$17,224,000
1330	Amount appropriated in this Act	\$580,415,326
		\$580,590,326

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1331	Total Funds	\$57,310,481
1332	Federal Funds and Grants	\$57,193,738
1333	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1334	Other Funds	\$50,000
1335	Other Funds - Not Specifically Identified	\$50,000
1336	State Funds	\$66,743
1337	State General Funds	\$66,743

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1338	Amount from previous Appropriations Act (HB 68) as amended	\$0
1339	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$66,743
1340	Amount appropriated in this Act	\$66,743
		\$57,310,481

Section 23: Economic Development, Department of

1341	Total Funds	\$53,191,286
1342	Federal Funds and Grants	\$926,190
1343	Federal Funds Not Specifically Identified	\$926,190
1344	State Funds	\$52,265,096
1345	State General Funds	\$52,265,096

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1346	Total Funds	\$9,015,104
1347	State Funds	\$9,015,104
1348	State General Funds	\$9,015,104

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1349	Amount from previous Appropriations Act (HB 68) as amended	\$5,883,113
1350	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$49,519
1351	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$17,528)
1352	Increase funds to promote Georgia tourism, update agency marketing materials, and enhance recruiting efforts.	\$3,000,000
1353	Increase funds for entrepreneurial support for small businesses.	\$100,000
1354	Amount appropriated in this Act	\$9,015,104
		\$9,015,104

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1355	Total Funds	\$1,176,913
1356	State Funds	\$1,176,913
1357	State General Funds	\$1,176,913

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1358 Amount from previous Appropriations Act (HB 68) as amended	\$1,168,059	\$1,168,059
1359 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,918	\$12,918
1360 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,064)	(\$4,064)
1361 Amount appropriated in this Act	\$1,176,913	\$1,176,913

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1362 Total Funds	\$623,459
1363 State Funds	\$623,459
1364 State General Funds	\$623,459

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1365 Amount from previous Appropriations Act (HB 68) as amended	\$610,794	\$610,794
1366 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071	\$15,071
1367 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,406)	(\$2,406)
1368 Amount appropriated in this Act	\$623,459	\$623,459

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1369 Total Funds	\$1,886,006
1370 Federal Funds and Grants	\$659,400
1371 Federal Funds Not Specifically Identified	\$659,400
1372 State Funds	\$1,226,606
1373 State General Funds	\$1,226,606

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1374 Amount from previous Appropriations Act (HB 68) as amended	\$976,356	\$1,635,756
1375 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees. (H:No; Reflect in Georgia Council for the Arts Program.)	\$0	\$0
1376 Provide one-time increase for community art grants.	\$250,250	\$250,250
1377 Amount appropriated in this Act	\$1,226,606	\$1,886,006

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1378 Total Funds	\$11,362,375
1379 State Funds	\$11,362,375
1380 State General Funds	\$11,362,375

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1381 Amount from previous Appropriations Act (HB 68) as amended	\$11,298,921	\$11,298,921
1382 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$92,579	\$92,579
1383 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$29,125)	(\$29,125)
1384 Amount appropriated in this Act	\$11,362,375	\$11,362,375

23.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1385	Total Funds	\$2,778,968
1386	State Funds	\$2,778,968
1387	State General Funds	\$2,778,968

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1388	Amount from previous Appropriations Act (HB 68) as amended	\$2,758,197
1389	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989
1390	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$7,218)
1391	Amount appropriated in this Act	\$2,778,968

23.7. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1392	Total Funds	\$3,162,093
1393	Federal Funds and Grants	\$266,790
1394	Federal Funds Not Specifically Identified	\$266,790
1395	State Funds	\$2,895,303
1396	State General Funds	\$2,895,303

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1397	Amount from previous Appropriations Act (HB 68) as amended	\$2,879,577
1398	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530
1399	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$5,804)
1400	Amount appropriated in this Act	\$2,895,303

23.8. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1401	Total Funds	\$0
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23.9. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1402	Total Funds	\$1,091,676
1403	State Funds	\$1,091,676
1404	State General Funds	\$1,091,676

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1405	Amount from previous Appropriations Act (HB 68) as amended	\$1,080,487
1406	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071
1407	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,882)
1408	Amount appropriated in this Act	\$1,091,676

23.10. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1409	Total Funds	\$22,094,692
1410	State Funds	\$22,094,692
1411	State General Funds	\$22,094,692

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
1412 Amount from previous Appropriations Act (HB 68) as amended	\$11,760,500	\$11,760,500
1413 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$103,344	\$103,344
1414 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$19,402)	(\$19,402)
1415 Increase funds to Georgia Humanities to support America250 Anniversary initiatives.	\$250,250	\$250,250
1416 Increase funds for the Georgia World Congress Center Authority for infrastructure and security costs related to the 2028 Super Bowl.	\$10,000,000	\$10,000,000
1417 Amount appropriated in this Act	\$22,094,692	\$22,094,692

Section 24: Education, Department of

1418 Total Funds	\$16,669,982,528
1419 Federal Funds and Grants	\$2,457,954,507
1420 Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1421 Federal Funds Not Specifically Identified	\$2,457,842,006
1422 Other Funds	\$47,783,992
1423 Other Funds - Not Specifically Identified	\$47,783,992
1424 State Funds	\$14,164,244,029
1425 State General Funds	\$14,164,244,029

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$3,243.94. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1426 Total Funds	\$17,955,754
1427 Federal Funds and Grants	\$461,806
1428 Federal Funds Not Specifically Identified	\$461,806
1429 Other Funds	\$1,305,500
1430 Other Funds - Not Specifically Identified	\$1,305,500
1431 State Funds	\$16,188,448
1432 State General Funds	\$16,188,448

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1433 Amount from previous Appropriations Act (HB 68) as amended	\$16,262,584	\$18,029,890
1434 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$25,836	\$25,836
1435 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,280)	(\$4,280)
1436 Increase funds to provide a one-time salary supplement of \$2,000 for area teachers and young farmers.	\$172,465	\$172,465
1437 Eliminate funds for camp-affiliated staff. (See HB 68 intent language considered nonbinding by the Governor.)	(\$268,157)	(\$268,157)
1438 Amount appropriated in this Act	\$16,188,448	\$17,955,754

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1439 Total Funds	\$34,533,496
1440 Federal Funds and Grants	\$3,100,020
1441 Federal Funds Not Specifically Identified	\$3,100,020
1442 Other Funds	\$21,851,693
1443 Other Funds - Not Specifically Identified	\$21,851,693
1444 State Funds	\$9,581,783
1445 State General Funds	\$9,581,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1446 Amount from previous Appropriations Act (HB 68) as amended	\$8,323,145	\$33,274,858
1447 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$139,945	\$139,945

1448	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$31,307)	(\$31,307)
1449	Increase funds for facilities.	\$1,150,000	\$1,150,000
1450	Amount appropriated in this Act	\$9,581,783	\$34,533,496

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1451	Total Funds		\$60,224,365
1452	Federal Funds and Grants		\$54,207,947
1453	Federal Funds Not Specifically Identified		\$54,207,947
1454	Other Funds		\$537,000
1455	Other Funds - Not Specifically Identified		\$537,000
1456	State Funds		\$5,479,418
1457	State General Funds		\$5,479,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1458	Amount from previous Appropriations Act (HB 68) as amended	\$5,243,123	\$59,988,070
1459	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$249,748	\$249,748
1460	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$13,453)	(\$13,453)
1461	Amount appropriated in this Act	\$5,479,418	\$60,224,365

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter systems and completion schools, and to provide funds for competitive grants for planning, implementation, facilities, and operations of charter systems and locally authorized charter schools.

1462	Total Funds		\$8,212,628
1463	State Funds		\$8,212,628
1464	State General Funds		\$8,212,628

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1465	Amount from previous Appropriations Act (HB 68) as amended	\$7,711,471	\$7,711,471
1466	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153
1467	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$996)	(\$996)
1468	Eliminate grant funds to reflect the count of eligible locally-authorized charter schools based on school opening dates.	(\$500,000)	(\$500,000)
1469	Increase one-time funds for a completion schools planning grant for Southern Rivers Completion High School to support the opening of up to six locations.	\$1,000,000	\$1,000,000
1470	Amount appropriated in this Act	\$8,212,628	\$8,212,628

24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1471	Total Funds		\$1,940,100
1472	State Funds		\$1,940,100
1473	State General Funds		\$1,940,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1474	Total Funds		\$20,860,745
1475	Federal Funds and Grants		\$7,513,979
1476	Federal Funds Not Specifically Identified		\$7,513,979
1477	Other Funds		\$50,000
1478	Other Funds - Not Specifically Identified		\$50,000
1479	State Funds		\$13,296,766
1480	State General Funds		\$13,296,766

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1481 Amount from previous Appropriations Act (HB 68) as amended	\$11,836,755	\$19,400,734
1482 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$94,732	\$94,732
1483 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$16,082)	(\$16,082)
1484 Increase funds for college preparatory exams based on increased utilization.	\$1,381,361	\$1,381,361
1485 Amount appropriated in this Act	\$13,296,766	\$20,860,745

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1486 Total Funds	\$1,280,315,963
1487 Federal Funds and Grants	\$1,280,135,111
1488 Federal Funds Not Specifically Identified	\$1,280,135,111
1489 State Funds	\$180,852
1490 State General Funds	\$180,852

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1491 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$1,280,135,111
1492 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$180,852	\$180,852
1493 Amount appropriated in this Act	\$180,852	\$1,280,315,963

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1494 Total Funds	\$56,928,973
1495 Federal Funds and Grants	\$7,160,000
1496 Federal Funds Not Specifically Identified	\$7,160,000
1497 State Funds	\$49,768,973
1498 State General Funds	\$49,768,973

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1499 Amount from previous Appropriations Act (HB 68) as amended	\$47,692,687	\$54,852,687
1500 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153
1501 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$760)	(\$760)
1502 Increase funds to provide a one-time salary supplement of \$2,000 for formula-earned certified educators and administrative staff.	\$2,074,893	\$2,074,893
1503 Amount appropriated in this Act	\$49,768,973	\$56,928,973

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1504 Total Funds	\$12,517,197
1505 Other Funds	\$9,319,806
1506 Other Funds - Not Specifically Identified	\$9,319,806
1507 State Funds	\$3,197,391
1508 State General Funds	\$3,197,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1509 Amount from previous Appropriations Act (HB 68) as amended	\$3,079,735	\$12,399,541
1510 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$131,333	\$131,333
1511 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$13,677)	(\$13,677)
1512 Amount appropriated in this Act	\$3,197,391	\$12,517,197

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1513	Total Funds	\$24,451,872
1514	Federal Funds and Grants	\$1,676,565
1515	Federal Funds Not Specifically Identified	\$1,676,565
1516	State Funds	\$22,775,307
1517	State General Funds	\$22,775,307

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1518	Amount from previous Appropriations Act (HB 68) as amended	\$22,683,485
1519	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$142,098
1520	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$50,276)
1521	Amount appropriated in this Act	\$22,775,307
		\$24,451,872

24.11. Literacy Coach Initiative

Purpose: The purpose of this appropriation is to provide funds for RESA-based literacy coaches to support the Georgia Council on Literacy's literacy coaching initiative.

1522	Total Funds	\$18,480,000
1523	State Funds	\$18,480,000
1524	State General Funds	\$18,480,000

24.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1525	Total Funds	\$55,491,012
1526	State Funds	\$55,491,012
1527	State General Funds	\$55,491,012

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1528	Amount from previous Appropriations Act (HB 68) as amended	\$35,385,807
1529	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153
1530	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$528)
1531	Reduce formula funds to reflect a data correction for Residential Treatment Facilities.	(\$35,200)
1532	Increase funds for sparsity to reflect accurate count of eligible schools.	\$557,245
1533	Increase funds to provide a one-time salary supplement of \$2,000 for custodians.	\$19,581,535
1534	Amount appropriated in this Act	\$55,491,012
		\$55,491,012

24.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1535	Total Funds	\$1,096,906,282
1536	Federal Funds and Grants	\$1,028,297,007
1537	Federal Funds Not Specifically Identified	\$1,028,297,007
1538	Other Funds	\$184,000
1539	Other Funds - Not Specifically Identified	\$184,000
1540	State Funds	\$68,425,275
1541	State General Funds	\$68,425,275

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1542	Amount from previous Appropriations Act (HB 68) as amended	\$39,680,252
1543	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$133,486
1544	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,833)
1545	Increase funds to provide a one-time salary supplement of \$2,000 for nutrition workers.	\$28,613,370
1546	Amount appropriated in this Act	\$68,425,275
		\$1,096,906,282

24.14. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1547	Total Funds	\$63,569,700
1548	State Funds	\$63,569,700
1549	State General Funds	\$63,569,700

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1550	Amount from previous Appropriations Act (HB 68) as amended	\$61,471,592
1551	Increase funds to provide a one-time salary supplement of \$2,000 for formula-earned certified educators.	\$2,098,108
1552	Amount appropriated in this Act	\$63,569,700

24.15. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1553	Total Funds	\$388,453,272
1554	State Funds	\$388,453,272
1555	State General Funds	\$388,453,272

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1556	Amount from previous Appropriations Act (HB 68) as amended	\$364,145,902
1557	Increase funds to provide a one-time salary supplement of \$2,000 for bus drivers.	\$24,307,370
1558	Amount appropriated in this Act	\$388,453,272

24.16. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1559	Total Funds	\$909,708,064
1560	State Funds	\$909,708,064
1561	State General Funds	\$909,708,064

24.17. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1562	Total Funds	(\$2,870,081,842)
1563	State Funds	(\$2,870,081,842)
1564	State General Funds	(\$2,870,081,842)

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1565	Amount from previous Appropriations Act (HB 68) as amended	(\$2,868,165,769)
1566	Adjust funds for the Local Five Mill Share for four new State Commission Charter Schools.	(\$1,916,073)
1567	Amount appropriated in this Act	(\$2,870,081,842)

24.18. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1568	Total Funds	\$15,074,929,161
1569	State Funds	\$15,074,929,161
1570	State General Funds	\$15,074,929,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1571	Amount from previous Appropriations Act (HB 68) as amended	\$14,693,944,090
1572	Increase funds for a midterm adjustment based on enrollment growth.	\$43,876,076
1573	Increase formula funds for the State Commission Charter School supplement for a total supplement of \$292,144,723.	\$27,091,920
1574	Increase funds for the Special Needs Scholarship based on enrollment growth.	\$16,084,424
1575	Increase formula funds for a midterm adjustment to the charter system grant.	\$57,601
1576	Increase formula funds for a midterm adjustment to the local charter school grant.	\$58,834
1577	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.	\$3,858,206

1578	Increase formula funds for the Completion Special Schools supplement.	\$1,716,013	\$1,716,013
1579	Increase funds for the employer share of TRS for non-certified school management positions pursuant to O.C.G.A. 47-3-63.	\$1,400,000	\$1,400,000
1580	Increase funds to reflect corrected data for certified SHBP enrollee count.	\$248,820	\$248,820
1581	Increase funds to provide a one-time salary supplement of \$2,000 for formula-earned certified educators and administrative staff.	\$286,593,177	\$286,593,177
1582	Amount appropriated in this Act	\$15,074,929,161	\$15,074,929,161

24.19. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1583	Total Funds		\$16,888,440
1584	State Funds		\$16,888,440
1585	State General Funds		\$16,888,440

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1586	Amount from previous Appropriations Act (HB 68) as amended	\$16,497,495	\$16,497,495
1587	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153
1588	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$776)	(\$776)
1589	Increase funds to provide a one-time salary supplement of \$2,000 for formula-earned certified educators and administrative staff.	\$389,568	\$389,568
1590	Amount appropriated in this Act	\$16,888,440	\$16,888,440

24.20. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1591	Total Funds		\$16,029,483
1592	Federal Funds and Grants		\$5,025,627
1593	Federal Funds Not Specifically Identified		\$5,025,627
1594	State Funds		\$11,003,856
1595	State General Funds		\$11,003,856

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1596	Amount from previous Appropriations Act (HB 68) as amended	\$10,894,216	\$15,919,843
1597	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$144,251	\$144,251
1598	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$34,611)	(\$34,611)
1599	Amount appropriated in this Act	\$11,003,856	\$16,029,483

24.21. School Nurse

Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.

1600	Total Funds		\$46,147,875
1601	State Funds		\$46,147,875
1602	State General Funds		\$46,147,875

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1603	Amount from previous Appropriations Act (HB 68) as amended	\$42,993,857	\$42,993,857
1604	Increase funds to provide a one-time salary supplement of \$2,000 for school nurses.	\$3,154,018	\$3,154,018
1605	Amount appropriated in this Act	\$46,147,875	\$46,147,875

24.22. School Security Grants

Purpose: The purpose of this appropriation is to provide grants to local school systems to support school security needs and to provide for student mental health support.

1606	Total Funds		\$110,413,780
1607	State Funds		\$110,413,780
1608	State General Funds		\$110,413,780

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1609 Amount from previous Appropriations Act (HB 68) as amended	\$116,018,875	\$116,018,875
1610 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153
1611 Reduce funds based on projected expenditures for student advocacy specialist grants.	(\$6,157,248)	(\$6,157,248)
1612 Increase one-time funds for an emergency response system pilot program.	\$550,000	\$550,000
1613 Amount appropriated in this Act	<u>\$110,413,780</u>	<u>\$110,413,780</u>

24.23. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state and local charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1614 Total Funds	\$9,609,007
1615 Other Funds	\$8,952,839
1616 Other Funds - Not Specifically Identified	\$8,952,839
1617 State Funds	\$656,168
1618 State General Funds	\$656,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1619 Amount from previous Appropriations Act (HB 68) as amended	\$618,351	\$9,571,190
1620 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$38,754	\$38,754
1621 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$937)	(\$937)
1622 Amount appropriated in this Act	<u>\$656,168</u>	<u>\$9,609,007</u>

24.24. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1623 Total Funds	\$41,815,225
1624 Federal Funds and Grants	\$1,146,556
1625 Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1626 Federal Funds Not Specifically Identified	\$1,034,055
1627 Other Funds	\$1,111,904
1628 Other Funds - Not Specifically Identified	\$1,111,904
1629 State Funds	\$39,556,765
1630 State General Funds	\$39,556,765

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1631 Amount from previous Appropriations Act (HB 68) as amended	\$39,091,861	\$41,350,321
1632 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$585,616	\$585,616
1633 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$120,712)	(\$120,712)
1634 Amount appropriated in this Act	<u>\$39,556,765</u>	<u>\$41,815,225</u>

24.25. Student Support Services

Purpose: The purpose of this appropriation is to provide for additional school-based social workers above what is earned in the Quality Basic Education formula and for grants to providers of out-of-school care.

1635 Total Funds	\$53,170,357
1636 State Funds	\$53,170,357
1637 State General Funds	\$53,170,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1638 Amount from previous Appropriations Act (HB 68) as amended	\$49,741,982	\$49,741,982
1639 Increase funds for mental health support grants to reflect accurate count of middle and high schools.	\$1,300,000	\$1,300,000
1640 Increase funds to fully fund grants for social work services.	\$1,378,375	\$1,378,375

1641	Provide one-time funds for grants to districts to pilot programs that assist in maximizing reimbursement for mental health services.	\$750,000	\$750,000
1642	Amount appropriated in this Act	\$53,170,357	\$53,170,357

24.26. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1643	Total Funds		\$81,925,569
1644	Federal Funds and Grants		\$51,180,613
1645	Federal Funds Not Specifically Identified		\$51,180,613
1646	Other Funds		\$4,471,250
1647	Other Funds - Not Specifically Identified		\$4,471,250
1648	State Funds		\$26,273,706
1649	State General Funds		\$26,273,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1650	Amount from previous Appropriations Act (HB 68) as amended	\$26,167,196	\$81,819,059
1651	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$64,590	\$64,590
1652	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$8,080)	(\$8,080)
1653	Provide one-time funds for youth leadership programming.	\$50,000	\$50,000
1654	Amount appropriated in this Act	\$26,273,706	\$81,925,569

24.27. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1655	Total Funds		\$37,134,104
1656	Federal Funds and Grants		\$18,049,276
1657	Federal Funds Not Specifically Identified		\$18,049,276
1658	State Funds		\$19,084,828
1659	State General Funds		\$19,084,828

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1660	Amount from previous Appropriations Act (HB 68) as amended	\$19,048,403	\$37,097,679
1661	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$51,672	\$51,672
1662	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$15,247)	(\$15,247)
1663	Amount appropriated in this Act	\$19,084,828	\$37,134,104

24.28. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1664	Total Funds		\$1,451,946
1665	State Funds		\$1,451,946
1666	State General Funds		\$1,451,946

Section 25: Employees' Retirement System of Georgia

1667	Total Funds	\$165,028,896
1668	Other Funds	\$37,418,742
1669	Other Funds - Not Specifically Identified	\$37,418,742
1670	State Funds	\$127,610,154
1671	State General Funds	\$127,610,154

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.15% for New Plan employees and 24.4% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$997.99 per member for State Fiscal Year 2026.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1672	Total Funds	\$5,290,536
1673	Other Funds	\$5,290,536
1674	Other Funds - Not Specifically Identified	\$5,290,536

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1675	Total Funds	\$2,780,754
1676	State Funds	\$2,780,754
1677	State General Funds	\$2,780,754

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1678	Amount from previous Appropriations Act (HB 68) as amended	\$2,781,444
1679	Reduce funds for the actuarially-determined employer contribution in accordance with the most recent actuarial report.	(\$690)
1680	Amount appropriated in this Act	\$2,780,754

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1681	Total Funds	\$38,069,000
1682	State Funds	\$38,069,000
1683	State General Funds	\$38,069,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1684	Amount from previous Appropriations Act (HB 68) as amended	\$40,895,000
1685	Reduce funds for the actuarially-determined employer contribution in accordance with the most recent actuarial report.	(\$2,826,000)
1686	Amount appropriated in this Act	\$38,069,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1687	Total Funds	\$118,888,606
1688	Other Funds	\$32,128,206
1689	Other Funds - Not Specifically Identified	\$32,128,206
1690	State Funds	\$86,760,400
1691	State General Funds	\$86,760,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1692	Amount from previous Appropriations Act (HB 68) as amended	\$36,760,400
1693	Provide funds to strategically invest in increasing the funded ratio in order to improve long-term financial viability of the pension system and support state retirees.	\$50,000,000
1694	Amount appropriated in this Act	\$86,760,400

Section 26: Forestry Commission, State

1695	Total Funds	\$83,217,598
1696	Federal Funds and Grants	\$6,986,349
1697	Federal Funds Not Specifically Identified	\$6,986,349
1698	Other Funds	\$9,427,187
1699	Agency Funds	\$428,645
1700	Other Funds - Not Specifically Identified	\$8,998,542
1701	State Funds	\$66,754,062
1702	State General Funds	\$66,754,062
1703	Intra-State Government Transfers	\$50,000
1704	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1705	Total Funds	\$8,110,440
1706	Federal Funds and Grants	\$123,800
1707	Federal Funds Not Specifically Identified	\$123,800
1708	Other Funds	\$507,780
1709	Other Funds - Not Specifically Identified	\$507,780
1710	State Funds	\$7,478,860
1711	State General Funds	\$7,478,860

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1712	Amount from previous Appropriations Act (HB 68) as amended	\$7,171,601
1713	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$77,508
1714	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$18,794)
1715	Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.	\$148,545
1716	Increase funds to support leadership programming for agriculture, forestry, and veterinary medicine professionals.	\$100,000
1717	Amount appropriated in this Act	\$7,478,860
		\$8,110,440

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1718	Total Funds	\$20,499,044
1719	Federal Funds and Grants	\$3,682,151
1720	Federal Funds Not Specifically Identified	\$3,682,151
1721	Other Funds	\$1,089,732
1722	Agency Funds	\$428,645
1723	Other Funds - Not Specifically Identified	\$661,087
1724	State Funds	\$15,677,161
1725	State General Funds	\$15,677,161
1726	Intra-State Government Transfers	\$50,000
1727	Other Intra-State Government Payments	\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1728	Amount from previous Appropriations Act (HB 68) as amended	\$4,682,080
1729	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$174,393
1730	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$19,312)
1731	Transfer funds for a duplicative county grant to the Forest Protection program to offset increased fire suppression costs.	(\$60,000)
1732	Increase funds for the Georgia Forestry Innovation Initiative in partnership with Georgia Tech to support the timber industry's expansion into emerging markets through research, product testing, and private partnerships.	\$10,900,000
1733	Amount appropriated in this Act	\$15,677,161
		\$20,499,044

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1734	Total Funds	\$52,412,696
1735	Federal Funds and Grants	\$3,046,681

1736	Federal Funds Not Specifically Identified	\$3,046,681
1737	Other Funds	\$6,756,312
1738	Other Funds - Not Specifically Identified	\$6,756,312
1739	State Funds	\$42,609,703
1740	State General Funds	\$42,609,703

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1741	Amount from previous Appropriations Act (HB 68) as amended	\$41,181,198
1742	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$878,424
1743	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$149,212)
1744	Increase funds for the operation of a new helicopter purchased in FY 2025.	\$107,000
1745	Transfer funds from the Forest Management program and utilize existing funds (\$1,010,738) to offset increased fire suppression costs resulting from increased maintenance costs and workload. (Total Funds: \$1,070,738)	\$60,000
1746	Provide funds for on-call pay effective April 1, 2026.	\$532,293
1747	Amount appropriated in this Act	\$42,609,703
		\$52,412,696

26.4. Special Project - Forest Protection

Purpose: The purpose of this appropriation is to provide funds for overtime pay earned by firefighters while awaiting reimbursements from the federal government or other states.

1748	Total Funds	\$975,420
1749	State Funds	\$975,420
1750	State General Funds	\$975,420

26.5. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1751	Total Funds	\$1,219,998
1752	Federal Funds and Grants	\$133,717
1753	Federal Funds Not Specifically Identified	\$133,717
1754	Other Funds	\$1,073,363
1755	Other Funds - Not Specifically Identified	\$1,073,363
1756	State Funds	\$12,918
1757	State General Funds	\$12,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1758	Amount from previous Appropriations Act (HB 68) as amended	\$0
1759	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,918
1760	Amount appropriated in this Act	\$12,918
		\$1,219,998

Section 27: Governor, Office of the

1761	Total Funds	\$125,117,324
1762	Federal Funds and Grants	\$31,454,912
1763	Child Care & Development Block Grant (CFDA 93.575)	\$1,160,730
1764	Federal Funds Not Specifically Identified	\$30,294,182
1765	Other Funds	\$817,856
1766	Other Funds - Not Specifically Identified	\$817,856
1767	State Funds	\$92,844,556
1768	State General Funds	\$92,844,556

The Mansion allowance shall be \$60,000.

27.1. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

1769	Total Funds	\$6,903,249
1770	State Funds	\$6,903,249
1771	State General Funds	\$6,903,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1772 Amount from previous Appropriations Act (HB 68) as amended	\$6,901,111	\$6,901,111
1773 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$60,284	\$60,284
1774 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$58,146)	(\$58,146)
1775 Amount appropriated in this Act	<u>\$6,903,249</u>	<u>\$6,903,249</u>

27.2. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1776 Total Funds	\$14,562,041
1777 State Funds	\$14,562,041
1778 State General Funds	\$14,562,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1779 Amount from previous Appropriations Act (HB 68) as amended	\$11,062,041	\$11,062,041
1780 Increase funds to meet projected need.	\$3,500,000	\$3,500,000
1781 Amount appropriated in this Act	<u>\$14,562,041</u>	<u>\$14,562,041</u>

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1782 Total Funds	\$9,125,159
1783 State Funds	\$9,125,159
1784 State General Funds	\$9,125,159

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1785 Amount from previous Appropriations Act (HB 68) as amended	\$9,053,931	\$9,053,931
1786 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$96,885	\$96,885
1787 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$25,657)	(\$25,657)
1788 Amount appropriated in this Act	<u>\$9,125,159</u>	<u>\$9,125,159</u>

27.4. Georgia Data Analytic Center

Purpose: The purpose of this appropriation is to consolidate data and analytics from across state government to provide transparency and accountability to lawmakers, agencies, researchers, and the public.

1789 Total Funds	\$2,004,547
1790 State Funds	\$2,004,547
1791 State General Funds	\$2,004,547

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1792 Amount from previous Appropriations Act (HB 68) as amended	\$1,999,667	\$1,999,667
1793 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$8,612	\$8,612
1794 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,732)	(\$3,732)
1795 Amount appropriated in this Act	<u>\$2,004,547</u>	<u>\$2,004,547</u>

27.5. Office of Health Strategy and Coordination

Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.

1796 Total Funds	\$1,493,728
1797 State Funds	\$1,493,728
1798 State General Funds	\$1,493,728

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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1799	Amount from previous Appropriations Act (HB 68) as amended	\$1,991,567	\$1,991,567
1800	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306	\$4,306
1801	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,895)	(\$1,895)
1802	Reduce funds.	(\$500,250)	(\$500,250)
1803	Amount appropriated in this Act	\$1,493,728	\$1,493,728

The following appropriations are for agencies attached for administrative purposes.

27.6. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1804	Total Funds		\$1,489,615
1805	State Funds		\$1,489,615
1806	State General Funds		\$1,489,615

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1807	Amount from previous Appropriations Act (HB 68) as amended	\$1,475,882	\$1,475,882
1808	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$19,377	\$19,377
1809	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$5,644)	(\$5,644)
1810	Amount appropriated in this Act	\$1,489,615	\$1,489,615

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1811	Total Funds		\$1,872,779
1812	Federal Funds and Grants		\$441,000
1813	Federal Funds Not Specifically Identified		\$441,000
1814	State Funds		\$1,431,779
1815	State General Funds		\$1,431,779

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1816	Amount from previous Appropriations Act (HB 68) as amended	\$1,400,557	\$1,841,557
1817	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$36,601	\$36,601
1818	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$5,379)	(\$5,379)
1819	Amount appropriated in this Act	\$1,431,779	\$1,872,779

27.8. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1820	Total Funds		\$53,005,567
1821	Federal Funds and Grants		\$29,703,182
1822	Federal Funds Not Specifically Identified		\$29,703,182
1823	Other Funds		\$807,856
1824	Other Funds - Not Specifically Identified		\$807,856
1825	State Funds		\$22,494,529
1826	State General Funds		\$22,494,529

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1827	Amount from previous Appropriations Act (HB 68) as amended	\$5,004,456	\$35,515,494
1828	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$333,715	\$333,715
1829	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$18,970)	(\$18,970)
1830	Increase funds to meet federal matching requirements for emergency preparedness.	\$5,701,661	\$5,701,661

1831	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	\$1,000,000	\$1,000,000
1832	Utilize existing funds (\$5,000,000) and increase funds to facilitate the transition to Next Generation 911 emergency services.	\$9,973,667	\$9,973,667
1833	Increase funds for emergency services.	\$500,000	\$500,000
1834	Amount appropriated in this Act	\$22,494,529	\$53,005,567

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1835	Total Funds		\$1,848,694
1836	State Funds		\$1,848,694
1837	State General Funds		\$1,848,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1838	Amount from previous Appropriations Act (HB 68) as amended	\$1,829,910	\$1,829,910
1839	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$25,836	\$25,836
1840	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$7,052)	(\$7,052)
1841	Amount appropriated in this Act	\$1,848,694	\$1,848,694

27.10. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1842	Total Funds		\$10,347,330
1843	Federal Funds and Grants		\$1,310,730
1844	Child Care & Development Block Grant (CFDA 93.575)		\$1,160,730
1845	Federal Funds Not Specifically Identified		\$150,000
1846	Other Funds		\$10,000
1847	Other Funds - Not Specifically Identified		\$10,000
1848	State Funds		\$9,026,600
1849	State General Funds		\$9,026,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1850	Amount from previous Appropriations Act (HB 68) as amended	\$8,952,136	\$10,272,866
1851	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$157,169	\$157,169
1852	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$32,930)	(\$32,930)
1853	Reduce funds for personal services based on the actual start date of new positions.	(\$49,775)	(\$49,775)
1854	Amount appropriated in this Act	\$9,026,600	\$10,347,330

27.11. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1855	Total Funds		\$13,365,357
1856	State Funds		\$13,365,357
1857	State General Funds		\$13,365,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1858	Amount from previous Appropriations Act (HB 68) as amended	\$4,352,825	\$4,352,825
1859	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$30,142	\$30,142
1860	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$17,610)	(\$17,610)
1861	Provide funds for start-up costs and implementation of new responsibilities to support Top State for Talent initiatives including a Career Navigator system.	\$9,000,000	\$9,000,000
1862	Amount appropriated in this Act	\$13,365,357	\$13,365,357

27.12. Governor's Office of Student Achievement: Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1863	Total Funds	\$1,663,865
1864	State Funds	\$1,663,865
1865	State General Funds	\$1,663,865

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1866	Amount from previous Appropriations Act (HB 68) as amended	\$1,658,765
1867	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459
1868	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,359)
1869	Amount appropriated in this Act	\$1,663,865

27.13. Governor's Office of Student Achievement: Governor's School Leadership Academy

Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.

1870	Total Funds	\$2,185,233
1871	State Funds	\$2,185,233
1872	State General Funds	\$2,185,233

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1873	Amount from previous Appropriations Act (HB 68) as amended	\$2,615,233
1874	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071
1875	Reduce funds for personal services to recognize three unfilled positions. (H: Reduce funds to reflect elimination of the Governor's School Leadership Academy effective April 1, 2026.)	(\$445,071)
1876	Amount appropriated in this Act	\$2,185,233

27.14. Governor's Office of Student Achievement: Literacy Initiative Coordination

Purpose: The purpose of this appropriation is to provide funds for personnel and operations for the Georgia Council on Literacy and support the implementation of effective literacy methods, including competency-based research and training, literacy coach coordination, universal reading screeners for K through 3, and digital curriculum for Pre-K through 5.

1877	Total Funds	\$5,250,160
1878	State Funds	\$5,250,160
1879	State General Funds	\$5,250,160

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1880	Amount from previous Appropriations Act (HB 68) as amended	\$5,275,173
1881	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306
1882	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$739)
1883	Reduce funds to reflect dyslexia screener savings.	(\$282,688)
1884	Reduce funds for personal services to recognize one unfilled position.	(\$46,142)
1885	Provide one-time funds for America250 literacy initiatives.	\$300,250
1886	Amount appropriated in this Act	\$5,250,160

Section 28: Human Services, Department of

1887	Total Funds	\$2,657,188,700
1888	Federal Funds and Grants	\$1,440,508,910
1889	Community Service Block Grant (CFDA 93.569)	\$11,785,851
1890	Foster Care Title IV-E (CFDA 93.658)	\$97,677,314
1891	Low-Income Home Energy Assistance (CFDA 93.568)	\$75,051,873
1892	Medical Assistance Program (CFDA 93.778)	\$216,761,365
1893	Social Services Block Grant (CFDA 93.667)	\$20,801,231
1894	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$2,644,189
1895	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$402,866,078
1896	Federal Funds Not Specifically Identified	\$612,921,009
1897	Other Funds	\$27,556,219

1898	Agency Funds	\$3,400,000
1899	Other Funds - Not Specifically Identified	\$24,156,219
1900	State Funds	\$1,188,568,665
1901	Safe Harbor for Sexually Exploited Children Fund	\$134,209
1902	State Children's Trust Funds	\$1,222,837
1903	State General Funds	\$1,187,211,619
1904	Intra-State Government Transfers	\$554,906
1905	Other Intra-State Government Payments	\$554,906

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply: For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155. For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235. For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280. For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330. For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378. For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410. For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444. For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470. For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496. For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530. For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568. Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1906	Total Funds	\$127,196,386
1907	Federal Funds and Grants	\$81,791,478
1908	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
1909	Federal Funds Not Specifically Identified	\$72,670,077
1910	State Funds	\$45,404,908
1911	State General Funds	\$45,404,908

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1912	Amount from previous Appropriations Act (HB 68) as amended	\$45,396,313
1913	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$105,497
1914	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$96,902)
1915	Amount appropriated in this Act	\$45,404,908
		\$127,196,386

28.2. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1916	Total Funds	\$11,817,820
1917	Federal Funds and Grants	\$7,556,577
1918	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
1919	Federal Funds Not Specifically Identified	\$4,590,487
1920	State Funds	\$4,261,243
1921	State Children's Trust Funds	\$1,222,837
1922	State General Funds	\$3,038,406

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1923	Amount from previous Appropriations Act (HB 68) as amended	\$4,277,622
		\$11,834,199

1924	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$25,836	\$25,836
1925	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$42,215)	(\$42,215)
1926	Amount appropriated in this Act	\$4,261,243	\$11,817,820

28.3. Child Abuse and Neglect Prevention - Special Project

Purpose: The purpose of this appropriation is to....

1927	Total Funds		\$15,000,000
1928	State Funds		\$15,000,000
1929	State General Funds		\$15,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1930	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$0
1931	Provide funds for an integrated child welfare reporting system.	\$15,000,000	\$15,000,000
1932	Amount appropriated in this Act	\$15,000,000	\$15,000,000

28.4. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1933	Total Funds		\$160,767,574
1934	Federal Funds and Grants		\$117,706,106
1935	Federal Funds Not Specifically Identified		\$117,706,106
1936	Other Funds		\$3,400,000
1937	Agency Funds		\$3,400,000
1938	State Funds		\$39,265,708
1939	State General Funds		\$39,265,708
1940	Intra-State Government Transfers		\$395,760
1941	Other Intra-State Government Payments		\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1942	Amount from previous Appropriations Act (HB 68) as amended	\$34,390,191	\$150,952,903
1943	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,336,005	\$2,336,005
1944	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$94,412)	(\$94,412)
1945	Increase funds to maintain software applications on the Georgia Technology Authority mainframe.	\$2,633,924	\$7,573,078
1946	Amount appropriated in this Act	\$39,265,708	\$160,767,574

28.5. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1947	Total Funds		\$550,393,023
1948	Federal Funds and Grants		\$296,862,325
1949	Foster Care Title IV-E (CFDA 93.658)		\$46,855,776
1950	Medical Assistance Program (CFDA 93.778)		\$580,858
1951	Social Services Block Grant (CFDA 93.667)		\$3,665,164
1952	TANF Transfers to Social Services Block Grant (CFDA 93.558)		\$2,644,189
1953	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)		\$209,104,473
1954	Federal Funds Not Specifically Identified		\$34,011,865
1955	State Funds		\$253,371,552
1956	State General Funds		\$253,371,552
1957	Intra-State Government Transfers		\$159,146
1958	Other Intra-State Government Payments		\$159,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1959	Amount from previous Appropriations Act (HB 68) as amended	\$246,970,227	\$543,991,698
1960	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,886,371	\$6,886,371
1961	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$806,546)	(\$806,546)
1962	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	\$371,500	\$371,500

1963	Reduce funds for technology platform for community service referral to reflect projected expenditures.	(\$50,000)	(\$50,000)
1964	Amount appropriated in this Act	\$253,371,552	\$550,393,023

28.6. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1965	Total Funds	\$11,527,897
1966	Federal Funds and Grants	\$11,527,897
1967	Community Service Block Grant (CFDA 93.569)	\$11,527,897

28.7. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1968	Total Funds	\$126,778,498
1969	Federal Funds and Grants	\$50,198,966
1970	Community Service Block Grant (CFDA 93.569)	\$165,047
1971	Foster Care Title IV-E (CFDA 93.658)	\$6,380,087
1972	Low-Income Home Energy Assistance (CFDA 93.568)	\$344,280
1973	Medical Assistance Program (CFDA 93.778)	\$6,532,450
1974	Social Services Block Grant (CFDA 93.667)	\$25,000
1975	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$4,841,607
1976	Federal Funds Not Specifically Identified	\$31,910,495
1977	Other Funds	\$13,602,976
1978	Other Funds - Not Specifically Identified	\$13,602,976
1979	State Funds	\$62,976,556
1980	State General Funds	\$62,976,556

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1981	Amount from previous Appropriations Act (HB 68) as amended	\$62,135,630
1982	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,095,877
1983	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$254,951)
1984	Amount appropriated in this Act	\$62,976,556

28.8. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1985	Total Funds	\$39,066,075
1986	Federal Funds and Grants	\$7,689,877
1987	Social Services Block Grant (CFDA 93.667)	\$4,970,060
1988	Federal Funds Not Specifically Identified	\$2,719,817
1989	State Funds	\$31,376,198
1990	State General Funds	\$31,376,198

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1991	Amount from previous Appropriations Act (HB 68) as amended	\$30,886,034
1992	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$632,982
1993	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$142,818)
1994	Amount appropriated in this Act	\$31,376,198

28.9. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1995	Total Funds	\$113,127,149
1996	Federal Funds and Grants	\$58,947,806
1997	Medical Assistance Program (CFDA 93.778)	\$250,000
1998	Social Services Block Grant (CFDA 93.667)	\$12,141,007
1999	Federal Funds Not Specifically Identified	\$46,556,799
2000	Other Funds	\$250,000

2001	Other Funds - Not Specifically Identified	\$250,000
2002	State Funds	\$53,929,343
2003	State General Funds	\$53,929,343

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2004	Amount from previous Appropriations Act (HB 68) as amended	\$53,817,460
2005	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$120,568
2006	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$8,685)
2007	Amount appropriated in this Act	\$53,929,343
		\$113,127,149

28.10. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2008	Total Funds	\$72,852,525
2009	Federal Funds and Grants	\$72,852,525
2010	Low-Income Home Energy Assistance (CFDA 93.568)	\$72,852,525

28.11. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2011	Total Funds	\$514,512,068
2012	Federal Funds and Grants	\$336,220,011
2013	Community Service Block Grant (CFDA 93.569)	\$92,907
2014	Foster Care Title IV-E (CFDA 93.658)	\$7,222,080
2015	Low-Income Home Energy Assistance (CFDA 93.568)	\$1,855,068
2016	Medical Assistance Program (CFDA 93.778)	\$208,061,092
2017	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,861,324
2018	Federal Funds Not Specifically Identified	\$103,127,540
2019	State Funds	\$178,292,057
2020	State General Funds	\$178,292,057

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2021	Amount from previous Appropriations Act (HB 68) as amended	\$162,674,638
2022	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$9,719,718
2023	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$310,073)
2024	Increase funds for Gateway system modifications to reduce the SNAP payment error rate and ensure federal compliance.	\$6,207,774
2025	Amount appropriated in this Act	\$178,292,057
		\$514,512,068

28.12. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2026	Total Funds	\$582,996,248
2027	Federal Funds and Grants	\$132,228,731
2028	Foster Care Title IV-E (CFDA 93.658)	\$36,705,547
2029	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$95,376,053
2030	Federal Funds Not Specifically Identified	\$147,131
2031	State Funds	\$450,767,517
2032	State General Funds	\$450,767,517

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2033	Amount from previous Appropriations Act (HB 68) as amended	\$368,397,670
2034	Increase funds for utilization growth and increased costs of care. (H: Yes; Increase funds for utilization growth and increased costs of care prioritizing reunification services, assessments, and specialized services for high-acuity youth.)	\$82,741,347
2035	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.	(\$371,500)
2036	Amount appropriated in this Act	\$450,767,517
		\$582,996,248

28.13. Out-of-Home Care - Special Project

Purpose: The purpose of this appropriation is to provide preventative and wrap-around services for children and youth in Out-of-Home care.

2037	Total Funds	\$1,599,601
2038	State Funds	\$1,599,601
2039	State General Funds	\$1,599,601

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2040	Amount from previous Appropriations Act (HB 68) as amended	\$0
2041	Restore the cancellation of state office contracts for supportive services (\$1,349,601) and implement funds to place foster youth closer to their biological families as directed in the FY 2026 budget (\$250,000).	\$1,599,601
2042	Amount appropriated in this Act	\$1,599,601

28.14. Out-of-School Care Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

2043	Total Funds	\$15,500,000
2044	Federal Funds and Grants	\$15,500,000
2045	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.15. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2046	Total Funds	\$20,174,463
2047	Federal Funds and Grants	\$20,174,463
2048	Federal Funds Not Specifically Identified	\$20,174,463

28.16. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2049	Total Funds	\$3,125,241
2050	Federal Funds and Grants	\$513,824
2051	Foster Care Title IV-E (CFDA 93.658)	\$513,824
2052	State Funds	\$2,611,417
2053	State General Funds	\$2,611,417

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2054	Amount from previous Appropriations Act (HB 68) as amended	\$2,569,435
2055	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$58,131
2056	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$16,149)
2057	Amount appropriated in this Act	\$2,611,417

28.17. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2058	Total Funds	\$36,523,008
2059	Federal Funds and Grants	\$36,453,008
2060	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
2061	State Funds	\$70,000
2062	State General Funds	\$70,000

28.18. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2063	Total Funds	\$20,477,236
2064	Federal Funds and Grants	\$20,377,236
2065	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,642,122
2066	Federal Funds Not Specifically Identified	\$6,735,114
2067	State Funds	\$100,000
2068	State General Funds	\$100,000

The following appropriations are for agencies attached for administrative purposes.

28.19. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2069	Total Funds	\$414,907
2070	State Funds	\$414,907
2071	State General Funds	\$414,907

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2072	Amount from previous Appropriations Act (HB 68) as amended	\$466,562
2073	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459
2074	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,735)
2075	Reduce funds for personal services. (See HB 68 (2025 Session) intent language considered nonbinding by the Governor.)	(\$56,379)
2076	Amount appropriated in this Act	\$414,907

28.20. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2077	Total Funds	\$11,701,160
2078	Federal Funds and Grants	\$1,336,965
2079	Medical Assistance Program (CFDA 93.778)	\$1,336,965
2080	State Funds	\$10,364,195
2081	State General Funds	\$10,364,195

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2082	Amount from previous Appropriations Act (HB 68) as amended	\$10,359,889
2083	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306
2084	Amount appropriated in this Act	\$10,364,195

28.21. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2085	Total Funds	\$3,134,785
2086	Federal Funds and Grants	\$2,779,295
2087	Federal Funds Not Specifically Identified	\$2,779,295
2088	State Funds	\$355,490
2089	State General Funds	\$355,490

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2090	Amount from previous Appropriations Act (HB 68) as amended	\$335,520
2091	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530
2092	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,560)
2093	Amount appropriated in this Act	\$355,490

28.22. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2094	Total Funds	\$12,848,426
2095	Federal Funds and Grants	\$8,866,476
2096	Federal Funds Not Specifically Identified	\$8,866,476
2097	Other Funds	\$284,597
2098	Other Funds - Not Specifically Identified	\$284,597
2099	State Funds	\$3,697,353
2100	State General Funds	\$3,697,353

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
2101 Amount from previous Appropriations Act (HB 68) as amended	\$3,587,333	\$12,738,406
2102 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$150,710	\$150,710
2103 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$40,690)	(\$40,690)
2104 Amount appropriated in this Act	\$3,697,353	\$12,848,426

28.23. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2105 Total Funds	\$64,972,843
2106 Federal Funds and Grants	\$64,972,843
2107 Federal Funds Not Specifically Identified	\$64,972,843

28.24. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2108 Total Funds	\$4,888,266
2109 Other Funds	\$4,810,758
2110 Other Funds - Not Specifically Identified	\$4,810,758
2111 State Funds	\$77,508
2112 State General Funds	\$77,508

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2113 Amount from previous Appropriations Act (HB 68) as amended	\$0	\$4,810,758
2114 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$77,508	\$77,508
2115 Amount appropriated in this Act	\$77,508	\$4,888,266

28.25. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2116 Total Funds	\$127,437,452
2117 Federal Funds and Grants	\$95,952,501
2118 Federal Funds Not Specifically Identified	\$95,952,501
2119 Other Funds	\$5,207,888
2120 Other Funds - Not Specifically Identified	\$5,207,888
2121 State Funds	\$26,277,063
2122 State General Funds	\$26,277,063

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2123 Amount from previous Appropriations Act (HB 68) as amended	\$25,147,327	\$126,307,716
2124 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,115,254	\$1,115,254
2125 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$110,518)	(\$110,518)
2126 Increase funds to supply new and used durable medical equipment and assistive technology.	\$125,000	\$125,000
2127 Amount appropriated in this Act	\$26,277,063	\$127,437,452

28.26. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2128 Total Funds	\$8,356,049
2129 State Funds	\$8,356,049
2130 Safe Harbor for Sexually Exploited Children Fund	\$134,209
2131 State General Funds	\$8,221,840

Section 29: Insurance, Office of the Commissioner of

2132 Total Funds	\$1,408,513,906
2133 Federal Funds and Grants	\$1,016,575,819

2134	Federal Funds Not Specifically Identified	\$1,016,575,819
2135	Other Funds	\$246,523,292
2136	Agency Funds	\$22,116,174
2137	Other Funds - Not Specifically Identified	\$224,407,118
2138	State Funds	\$144,847,190
2139	State General Funds	\$144,847,190
2140	Intra-State Government Transfers	\$567,605
2141	Other Intra-State Government Payments	\$567,605

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2142	Total Funds	\$2,643,829
2143	Other Funds	\$2,643,829
2144	Agency Funds	\$2,594,229
2145	Other Funds - Not Specifically Identified	\$49,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2146	Amount from previous Appropriations Act (HB 68) as amended	\$2,594,229
2147	Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.	(\$2,594,229)
2148	Amount appropriated in this Act	\$0
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	\$0	\$2,643,829

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2149	Total Funds	\$582,923
2150	Other Funds	\$582,923
2151	Agency Funds	\$582,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2152	Amount from previous Appropriations Act (HB 68) as amended	\$582,923
2153	Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.	(\$582,923)
2154	Amount appropriated in this Act	\$0
	<hr/>	<hr/>
	\$0	\$582,923

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2155	Total Funds	\$21,500,476
2156	Federal Funds and Grants	\$742,458
2157	Federal Funds Not Specifically Identified	\$742,458
2158	Other Funds	\$4,390,389
2159	Agency Funds	\$3,982,139
2160	Other Funds - Not Specifically Identified	\$408,250
2161	State Funds	\$16,367,629
2162	State General Funds	\$16,367,629

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2163	Amount from previous Appropriations Act (HB 68) as amended	\$16,129,615
2164	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$284,196
2165	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$46,182)
2166	Amount appropriated in this Act	\$16,367,629
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	\$16,367,629	\$21,500,476

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating

policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2167	Total Funds	\$14,956,883
2168	Other Funds	\$14,956,883
2169	Agency Funds	\$14,956,883

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2170	Total Funds	\$1,360,769,384
2171	Federal Funds and Grants	\$1,015,833,361
2172	Federal Funds Not Specifically Identified	\$1,015,833,361
2173	Other Funds	\$223,949,268
2174	Other Funds - Not Specifically Identified	\$223,949,268
2175	State Funds	\$120,986,755
2176	State General Funds	\$120,986,755

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2177	Amount from previous Appropriations Act (HB 68) as amended	\$145,875,196	\$1,385,657,825
2178	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$111,956	\$111,956
2179	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$397)	(\$397)
2180	Reduce funds based on projected expenditures.	(\$25,000,000)	(\$25,000,000)
2181	Amount appropriated in this Act	\$120,986,755	\$1,360,769,384

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2182	Total Funds	\$8,060,411
2183	State Funds	\$7,492,806
2184	State General Funds	\$7,492,806
2185	Intra-State Government Transfers	\$567,605
2186	Other Intra-State Government Payments	\$567,605

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2187	Amount from previous Appropriations Act (HB 68) as amended	\$7,424,165	\$7,991,770
2188	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$88,273	\$88,273
2189	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$19,632)	(\$19,632)
2190	Amount appropriated in this Act	\$7,492,806	\$8,060,411

Section 30: Investigation, Georgia Bureau of

2191	Total Funds	\$358,189,064
2192	Federal Funds and Grants	\$57,272,157
2193	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$369,946
2194	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$329,017
2195	Federal Funds Not Specifically Identified	\$56,573,194
2196	Other Funds	\$33,030,206
2197	Other Funds - Not Specifically Identified	\$33,030,206
2198	State Funds	\$267,886,701
2199	State General Funds	\$267,886,701

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2200	Total Funds	\$10,973,751
2201	Federal Funds and Grants	\$12,600
2202	Federal Funds Not Specifically Identified	\$12,600

2203	Other Funds	\$353,303
2204	Other Funds - Not Specifically Identified	\$353,303
2205	State Funds	\$10,607,848
2206	State General Funds	\$10,607,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2207	Amount from previous Appropriations Act (HB 68) as amended	\$10,541,503
2208	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$92,579
2209	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$26,234)
2210	Amount appropriated in this Act	\$10,607,848
		\$10,973,751

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2211	Total Funds	\$19,282,099
2212	Other Funds	\$11,500,000
2213	Other Funds - Not Specifically Identified	\$11,500,000
2214	State Funds	\$7,782,099
2215	State General Funds	\$7,782,099

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2216	Amount from previous Appropriations Act (HB 68) as amended	\$7,596,576
2217	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$217,453
2218	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$31,930)
2219	Amount appropriated in this Act	\$7,782,099
		\$19,282,099

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2220	Total Funds	\$71,506,788
2221	Federal Funds and Grants	\$2,229,366
2222	Federal Funds Not Specifically Identified	\$2,229,366
2223	Other Funds	\$5,856
2224	Other Funds - Not Specifically Identified	\$5,856
2225	State Funds	\$69,271,566
2226	State General Funds	\$69,271,566

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2227	Amount from previous Appropriations Act (HB 68) as amended	\$68,288,507
2228	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$800,916
2229	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$226,868)
2230	Increase funds to replace software that allows for connectivity to federal DNA database.	\$618,170
2231	Reduce funds for personal services based on the actual start date of new positions.	(\$209,159)
2232	Amount appropriated in this Act	\$69,271,566
		\$71,506,788

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2233	Total Funds	\$85,212,111
2234	Federal Funds and Grants	\$1,812,153
2235	Federal Funds Not Specifically Identified	\$1,812,153
2236	Other Funds	\$1,885,738
2237	Other Funds - Not Specifically Identified	\$1,885,738
2238	State Funds	\$81,514,220
2239	State General Funds	\$81,514,220

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2240	Amount from previous Appropriations Act (HB 68) as amended	\$80,706,986
2241	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$988,227
2242	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$272,199)
2243	Increase funds to annualize three human trafficking positions.	\$294,420
2244	Reduce funds for personal services based on the actual start date of new positions.	(\$203,214)
2245	Eliminate funds for one-time connectivity to the statewide gang case management system.(H:No)	\$0
2246	Amount appropriated in this Act	\$81,514,220
		\$85,212,111

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2247	Total Funds	\$93,052,349
2248	Federal Funds and Grants	\$53,218,038
2249	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$369,946
2250	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$329,017
2251	Federal Funds Not Specifically Identified	\$52,519,075
2252	Other Funds	\$19,285,309
2253	Other Funds - Not Specifically Identified	\$19,285,309
2254	State Funds	\$20,549,002
2255	State General Funds	\$20,549,002

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2256	Amount from previous Appropriations Act (HB 68) as amended	\$19,866,465
2257	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$279,890
2258	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$29,548)
2259	Reduce funds for operations. (HB 68 intent language considered non-binding by the Governor.)	(\$33,558)
2260	Utilize existing funds (\$133,867) from rental savings for grant system connectivity.(G:Yes)(H:Utilize existing funds (\$133,867) from rental savings and increase funds for grant system connectivity. (Total: \$435,330).)	\$301,463
2261	Reduce funds for personal services based on the actual start date of new positions.	(\$20,951)
2262	Provide funds for eight Child Advocacy Centers and 19 satellite office locations that meet minimum standards to provide specialized services not currently state funded effective April 1, 2026.	\$185,241
2263	Amount appropriated in this Act	\$20,549,002
		\$93,052,349

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2264	Total Funds	\$38,664,390
2265	State Funds	\$38,664,390
2266	State General Funds	\$38,664,390

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2267	Amount from previous Appropriations Act (HB 68) as amended	\$38,674,273
		\$38,674,273

2268	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530	\$21,530
2269	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$6,244)	(\$6,244)
2270	Reduce funds for personal services based on the actual start date of new positions.	(\$25,169)	(\$25,169)
2271	Amount appropriated in this Act	\$38,664,390	\$38,664,390

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2272	Total Funds		\$39,497,576
2273	State Funds		\$39,497,576
2274	State General Funds		\$39,497,576

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2275	Amount from previous Appropriations Act (HB 68) as amended	\$34,973,074	\$34,973,074
2276	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$498)	(\$498)
2277	Provide one-time funds to domestic violence shelters and sexual assault centers for operational and facility needs.	\$4,525,000	\$4,525,000
2278	Amount appropriated in this Act	\$39,497,576	\$39,497,576

Section 31: Juvenile Justice, Department of

2279	Total Funds		\$410,400,239
2280	Federal Funds and Grants		\$7,090,662
2281	Foster Care Title IV-E (CFDA 93.658)		\$519,115
2282	Federal Funds Not Specifically Identified		\$6,571,547
2283	Other Funds		\$528,891
2284	Other Funds - Not Specifically Identified		\$528,891
2285	State Funds		\$402,780,686
2286	State General Funds		\$402,780,686

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2287	Total Funds		\$107,506,850
2288	Federal Funds and Grants		\$663,141
2289	Foster Care Title IV-E (CFDA 93.658)		\$519,115
2290	Federal Funds Not Specifically Identified		\$144,026
2291	Other Funds		\$281,298
2292	Other Funds - Not Specifically Identified		\$281,298
2293	State Funds		\$106,562,411
2294	State General Funds		\$106,562,411

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2295	Amount from previous Appropriations Act (HB 68) as amended	\$105,394,014	\$106,338,453
2296	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,440,357	\$1,440,357
2297	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$271,960)	(\$271,960)
2298	Amount appropriated in this Act	\$106,562,411	\$107,506,850

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2299	Total Funds	\$28,859,600
2300	State Funds	\$28,859,600
2301	State General Funds	\$28,859,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2302	Amount from previous Appropriations Act (HB 68) as amended	\$28,597,656
2303	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$355,245
2304	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$93,301)
2305	Amount appropriated in this Act	\$28,859,600

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2306	Total Funds	\$106,059,191
2307	Federal Funds and Grants	\$3,220,618
2308	Federal Funds Not Specifically Identified	\$3,220,618
2309	Other Funds	\$247,593
2310	Other Funds - Not Specifically Identified	\$247,593
2311	State Funds	\$102,590,980
2312	State General Funds	\$102,590,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2313	Amount from previous Appropriations Act (HB 68) as amended	\$101,188,032
2314	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,681,493
2315	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$278,545)
2316	Amount appropriated in this Act	\$102,590,980

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2317	Total Funds	\$167,974,598
2318	Federal Funds and Grants	\$3,206,903
2319	Federal Funds Not Specifically Identified	\$3,206,903
2320	State Funds	\$164,767,695
2321	State General Funds	\$164,767,695

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2322	Amount from previous Appropriations Act (HB 68) as amended	\$160,049,615
2323	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,611,589
2324	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$438,315)
2325	Increase funds for personal services due to decreased turnover.	\$2,544,806
2326	Amount appropriated in this Act	\$164,767,695

Section 32: Labor, Department of

2327	Total Funds	\$99,405,766
2328	Federal Funds and Grants	\$75,340,557
2329	Federal Funds Not Specifically Identified	\$75,340,557
2330	Other Funds	\$11,896,123
2331	Other Funds - Not Specifically Identified	\$11,896,123

2332	State Funds	\$12,169,086
2333	State General Funds	\$12,169,086

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2334	Total Funds	\$31,956,375
2335	Federal Funds and Grants	\$20,539,169
2336	Federal Funds Not Specifically Identified	\$20,539,169
2337	Other Funds	\$7,347,618
2338	Other Funds - Not Specifically Identified	\$7,347,618
2339	State Funds	\$4,069,588
2340	State General Funds	\$4,069,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2341	Amount from previous Appropriations Act (HB 68) as amended	\$2,101,946	\$29,988,733
2342	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$271,278	\$271,278
2343	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$6,109)	(\$6,109)
2344	Increase funds for rent at the Athens and Thomasville career centers while working with the State Properties Commission to fill vacancies.	\$611,691	\$611,691
2345	Increase funds to replace aging laptops by utilizing Georgia Technology Authority's end user computing service.	\$1,090,782	\$1,090,782
2346	Amount appropriated in this Act	\$4,069,588	\$31,956,375

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2347	Total Funds	\$2,166,989
2348	Federal Funds and Grants	\$2,121,776
2349	Federal Funds Not Specifically Identified	\$2,121,776
2350	State Funds	\$45,213
2351	State General Funds	\$45,213

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2352	Amount from previous Appropriations Act (HB 68) as amended	\$0	\$2,121,776
2353	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$45,213	\$45,213
2354	Amount appropriated in this Act	\$45,213	\$2,166,989

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2355	Total Funds	\$65,282,402
2356	Federal Funds and Grants	\$52,679,612
2357	Federal Funds Not Specifically Identified	\$52,679,612
2358	Other Funds	\$4,548,505
2359	Other Funds - Not Specifically Identified	\$4,548,505
2360	State Funds	\$8,054,285
2361	State General Funds	\$8,054,285

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2362	Amount from previous Appropriations Act (HB 68) as amended	\$6,828,244	\$64,056,361
2363	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,246,587	\$1,246,587
2364	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$20,546)	(\$20,546)
2365	Amount appropriated in this Act	\$8,054,285	\$65,282,402

Section 33: Law, Department of

2366	Total Funds	\$133,809,267
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2367	Federal Funds and Grants	\$3,633,332
2368	Federal Funds Not Specifically Identified	\$3,633,332
2369	Other Funds	\$80,173,040
2370	Other Funds - Not Specifically Identified	\$80,173,040
2371	State Funds	\$50,002,895
2372	State General Funds	\$50,002,895

There is hereby appropriated to the Department of Law the sum of \$625,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2373	Total Funds	\$128,413,146
2374	Other Funds	\$80,173,040
2375	Other Funds - Not Specifically Identified	\$80,173,040
2376	State Funds	\$48,240,106
2377	State General Funds	\$48,240,106

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2378	Amount from previous Appropriations Act (HB 68) as amended	\$47,802,872
2379	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$673,889
2380	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$192,931)
2381	Reduce funds for personal services based on the actual start date of new positions.	(\$43,724)
2382	Amount appropriated in this Act	\$48,240,106
		\$128,413,146

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2383	Total Funds	\$5,396,121
2384	Federal Funds and Grants	\$3,633,332
2385	Federal Funds Not Specifically Identified	\$3,633,332
2386	State Funds	\$1,762,789
2387	State General Funds	\$1,762,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2388	Amount from previous Appropriations Act (HB 68) as amended	\$1,693,029
2389	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$90,426
2390	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$20,666)
2391	Amount appropriated in this Act	\$1,762,789
		\$5,396,121

Section 34: Natural Resources, Department of

2392	Total Funds	\$382,148,052
2393	Federal Funds and Grants	\$70,919,242
2394	Federal Funds Not Specifically Identified	\$70,919,242
2395	Other Funds	\$101,815,729
2396	Agency Funds	\$27,907,835
2397	Other Funds - Not Specifically Identified	\$73,907,894
2398	State Funds	\$209,413,081
2399	Hazardous Waste Trust Funds	\$11,771,491
2400	Solid Waste Trust Funds	\$9,838,299
2401	State General Funds	\$185,809,826
2402	Wildlife Endowment Trust Funds	\$1,993,465

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of

the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2403	Total Funds	\$11,757,063
2404	Federal Funds and Grants	\$5,096,144
2405	Federal Funds Not Specifically Identified	\$5,096,144
2406	Other Funds	\$107,925
2407	Other Funds - Not Specifically Identified	\$107,925
2408	State Funds	\$6,552,994
2409	State General Funds	\$6,552,994

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>				
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><u>State Funds</u></td> <td style="text-align: center;"><u>Total Funds</u></td> </tr> </table>	<u>State Funds</u>	<u>Total Funds</u>
<u>State Funds</u>	<u>Total Funds</u>			
2410	Amount from previous Appropriations Act (HB 68) as amended	\$4,672,283 \$9,876,352		
2411	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$142,098 \$142,098		
2412	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$11,387) (\$11,387)		
2413	Increase funds to replace Coastal Resources Database to streamline permitting application processing.	\$500,000 \$500,000		
2414	Increase funds for Tybee Island North Beach dune emergency stabilization.	\$1,000,000 \$1,000,000		
2415	Increase funds to establish a new center to promote the conservation, preservation, and protection of the Altamaha River and Coastal Georgia.	\$250,000 \$250,000		
2416	Amount appropriated in this Act	\$6,552,994 \$11,757,063		

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2417	Total Funds	\$13,630,324
2418	State Funds	\$13,630,324
2419	State General Funds	\$13,630,324

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>				
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><u>State Funds</u></td> <td style="text-align: center;"><u>Total Funds</u></td> </tr> </table>	<u>State Funds</u>	<u>Total Funds</u>
<u>State Funds</u>	<u>Total Funds</u>			
2420	Amount from previous Appropriations Act (HB 68) as amended	\$13,515,482 \$13,515,482		
2421	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$155,016 \$155,016		
2422	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$40,174) (\$40,174)		
2423	Amount appropriated in this Act	\$13,630,324 \$13,630,324		

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2424	Total Funds	\$128,272,445
2425	Federal Funds and Grants	\$29,887,490
2426	Federal Funds Not Specifically Identified	\$29,887,490

2427	Other Funds	\$60,823,953
2428	Agency Funds	\$27,907,835
2429	Other Funds - Not Specifically Identified	\$32,916,118
2430	State Funds	\$37,561,002
2431	State General Funds	\$37,561,002

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2432	Amount from previous Appropriations Act (HB 68) as amended	\$35,087,578
2433	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,567,384
2434	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$93,960)
2435	Provide one-time funds to support air emissions program operations to allow preservation of existing revenue to delay a fiscal shortfall.	\$1,000,000
2436	Amount appropriated in this Act	\$37,561,002
		\$128,272,445

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

2437	Total Funds	\$23,012,109
2438	State Funds	\$23,012,109
2439	State General Funds	\$23,012,109

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2440	Total Funds	\$11,771,491
2441	State Funds	\$11,771,491
2442	Hazardous Waste Trust Funds	\$11,771,491

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2443	Total Funds	\$37,447,381
2444	Federal Funds and Grants	\$2,751,293
2445	Federal Funds Not Specifically Identified	\$2,751,293
2446	Other Funds	\$3,657
2447	Other Funds - Not Specifically Identified	\$3,657
2448	State Funds	\$34,692,431
2449	State General Funds	\$34,692,431

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2450	Amount from previous Appropriations Act (HB 68) as amended	\$34,310,618
2451	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$505,955
2452	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$124,142)
2453	Amount appropriated in this Act	\$34,692,431
		\$37,447,381

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2454	Total Funds	\$68,370,273
2455	Federal Funds and Grants	\$3,204,029
2456	Federal Funds Not Specifically Identified	\$3,204,029
2457	Other Funds	\$32,391,791
2458	Other Funds - Not Specifically Identified	\$32,391,791
2459	State Funds	\$32,774,453
2460	State General Funds	\$32,774,453

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2461 Amount from previous Appropriations Act (HB 68) as amended	\$23,457,853	\$59,053,673
2462 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$686,807	\$686,807
2463 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$31,457)	(\$31,457)
2464 Increase funds for erosion control at Crooked River State Park, contingent on the award of a Hazard Mitigation Grant from the Federal Emergency Management Agency.	\$1,250,000	\$1,250,000
2465 Increase funds for financial and operational review and planning for Stone Mountain Memorial Association.	\$500,000	\$500,000
2466 Increase funds for recreational activities.	\$5,811,250	\$5,811,250
2467 Increase funds for Fort Yargo dock replacement.	\$100,000	\$100,000
2468 Increase funds for the Vince Dooley Battlefield Fund pursuant to HB 454 (2025 Session).	\$1,000,000	\$1,000,000
2469 Amount appropriated in this Act	\$32,774,453	\$68,370,273

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2470 Total Funds	\$9,838,299
2471 State Funds	\$9,838,299
2472 Solid Waste Trust Funds	\$9,838,299

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.

2473 Total Funds	\$78,048,667
2474 Federal Funds and Grants	\$29,980,286
2475 Federal Funds Not Specifically Identified	\$29,980,286
2476 Other Funds	\$8,488,403
2477 Other Funds - Not Specifically Identified	\$8,488,403
2478 State Funds	\$39,579,978
2479 State General Funds	\$37,586,513
2480 Wildlife Endowment Trust Funds	\$1,993,465

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2481 Amount from previous Appropriations Act (HB 68) as amended	\$25,439,288	\$63,907,977
2482 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$884,883	\$884,883
2483 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$76,276)	(\$76,276)
2484 Provide funds for a road paving project on Sapelo Island.	\$5,000,000	\$5,000,000
2485 Provide funds for land acquisitions to expand wildlife management areas statewide. <i>(H: Provide funds to expand, improve, and update wildlife management areas statewide.)</i>	\$8,182,083	\$8,182,083
2486 Increase funds to mitigate the spread of invasive plant species in southwest Georgia.	\$150,000	\$150,000
2487 Amount appropriated in this Act	\$39,579,978	\$78,048,667

Section 35: Pardons and Paroles, State Board of

2488 Total Funds	\$21,705,866
2489 State Funds	\$21,705,866
2490 State General Funds	\$21,705,866

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2491 Total Funds	\$2,425,084
2492 State Funds	\$2,425,084
2493 State General Funds	\$2,425,084

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2494 Amount from previous Appropriations Act (HB 68) as amended	\$2,405,193	\$2,405,193
2495 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989	\$27,989
2496 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$8,098)	(\$8,098)
2497 Amount appropriated in this Act	\$2,425,084	\$2,425,084

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2498 Total Funds	\$18,537,886
2499 State Funds	\$18,537,886
2500 State General Funds	\$18,537,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2501 Amount from previous Appropriations Act (HB 68) as amended	\$18,272,571	\$18,272,571
2502 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$338,021	\$338,021
2503 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$72,706)	(\$72,706)
2504 Amount appropriated in this Act	\$18,537,886	\$18,537,886

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

2505 Total Funds	\$742,896
2506 State Funds	\$742,896
2507 State General Funds	\$742,896

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2508 Amount from previous Appropriations Act (HB 68) as amended	\$730,035	\$730,035
2509 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071	\$15,071
2510 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,210)	(\$2,210)
2511 Amount appropriated in this Act	\$742,896	\$742,896

Section 36: State Properties Commission

2512 Total Funds	\$2,600,000
2513 Other Funds	\$2,600,000
2514 Other Funds - Not Specifically Identified	\$2,600,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2515 Total Funds	\$2,600,000
2516 Other Funds	\$2,600,000
2517 Other Funds - Not Specifically Identified	\$2,600,000

Section 37: Public Defender Council, Georgia

2518 Total Funds	\$131,254,063
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2519	Other Funds	\$44,840,000
2520	Other Funds - Not Specifically Identified	\$44,840,000
2521	State Funds	\$86,414,063
2522	State General Funds	\$86,414,063

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2523	Total Funds	\$11,363,284
2524	Other Funds	\$1,840,000
2525	Other Funds - Not Specifically Identified	\$1,840,000
2526	State Funds	\$9,523,284
2527	State General Funds	\$9,523,284

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2528	Amount from previous Appropriations Act (HB 68) as amended	\$9,424,496
2529	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$135,639
2530	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$36,851)
2531	Amount appropriated in this Act	\$9,523,284
		\$11,363,284

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2532	Total Funds	\$119,890,779
2533	Other Funds	\$43,000,000
2534	Other Funds - Not Specifically Identified	\$43,000,000
2535	State Funds	\$76,890,779
2536	State General Funds	\$76,890,779

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2537	Amount from previous Appropriations Act (HB 68) as amended	\$73,513,361
2538	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,582,455
2539	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$279,083)
2540	Increase funds to offset the loss of 'American Rescue Plan Act' (ARPA) funds to continue representation in large, multi-defendant cases.(H:No)	\$0
2541	Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council effective April 1, 2026.	\$2,074,046
2542	Amount appropriated in this Act	\$76,890,779
		\$119,890,779

Section 38: Public Health, Department of

2543	Total Funds	\$949,952,450
2544	Federal Funds and Grants	\$482,967,325
2545	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$17,179,690
2546	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$4,567,734
2547	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
2548	Federal Funds Not Specifically Identified	\$440,878,507
2549	Other Funds	\$20,101,843
2550	Agency Funds	\$750,000
2551	Other Funds - Not Specifically Identified	\$19,351,843
2552	State Funds	\$445,412,048
2553	Brain & Spinal Injury Trust Fund	\$2,010,871
2554	State General Funds	\$413,131,605
2555	Tobacco Settlement Funds	\$13,879,699
2556	Trauma Care Trust Funds	\$16,389,873
2557	Intra-State Government Transfers	\$1,471,234
2558	Other Intra-State Government Payments	\$1,471,234

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2559	Total Funds	\$57,135,945
2560	Federal Funds and Grants	\$30,989,391
2561	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$78,075
2562	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$20,341,394
2563	Federal Funds Not Specifically Identified	\$10,569,922
2564	Other Funds	\$695,000
2565	Other Funds - Not Specifically Identified	\$695,000
2566	State Funds	\$25,451,554
2567	State General Funds	\$18,554,980
2568	Tobacco Settlement Funds	\$6,896,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2569	Amount from previous Appropriations Act (HB 68) as amended	\$25,194,276
2570	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$118,415
2571	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$11,137)
2572	Provide funds for charitable dental care.	\$150,000
2573	Amount appropriated in this Act	\$25,451,554
		\$57,135,945

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2574	Total Funds	\$7,685,502
2575	Federal Funds and Grants	\$957,168
2576	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$957,168
2577	State Funds	\$6,728,334
2578	State General Funds	(\$2,895)
2579	Tobacco Settlement Funds	\$6,731,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2580	Amount from previous Appropriations Act (HB 68) as amended	\$6,716,158
2581	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071
2582	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,895)
2583	Amount appropriated in this Act	\$6,728,334
		\$7,685,502

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2584	Total Funds	\$38,741,743
2585	Federal Funds and Grants	\$5,814,613
2586	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,208,613
2587	Federal Funds Not Specifically Identified	\$4,606,000
2588	Other Funds	\$230,000
2589	Other Funds - Not Specifically Identified	\$230,000
2590	State Funds	\$32,697,130
2591	State General Funds	\$32,565,335
2592	Tobacco Settlement Funds	\$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2593	Amount from previous Appropriations Act (HB 68) as amended	\$32,249,062
2594	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$589,922
2595	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$141,854)
2596	The department is directed to develop a strategy to promote awareness and prevention measures for colorectal and prostate cancer and report findings to the chairs of the	\$0
		\$0

House and Senate Appropriations Committee, the House Budget and Research Office, the Senate Budget and Evaluation Office, and the Office of Planning and Budget by September 1, 2026. (H: Yes)

2597	Amount appropriated in this Act	\$32,697,130	\$38,741,743
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38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2598	Total Funds		\$42,353,859
2599	Federal Funds and Grants		\$35,111,108
2600	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$724,300
2601	Federal Funds Not Specifically Identified		\$34,386,808
2602	Other Funds		\$460,141
2603	Other Funds - Not Specifically Identified		\$460,141
2604	State Funds		\$6,782,610
2605	State General Funds		\$6,782,610

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2606	Amount from previous Appropriations Act (HB 68) as amended	\$6,548,028	\$42,119,277
2607	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$249,748	\$249,748
2608	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$15,166)	(\$15,166)
2609	Amount appropriated in this Act	\$6,782,610	\$42,353,859

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2610	Total Funds		\$24,070,354
2611	Federal Funds and Grants		\$15,459,874
2612	Federal Funds Not Specifically Identified		\$15,459,874
2613	State Funds		\$8,610,480
2614	State General Funds		\$8,490,379
2615	Tobacco Settlement Funds		\$120,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2616	Amount from previous Appropriations Act (HB 68) as amended	\$8,364,236	\$23,824,110
2617	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$258,360	\$258,360
2618	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$12,116)	(\$12,116)
2619	Amount appropriated in this Act	\$8,610,480	\$24,070,354

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2620	Total Funds		\$26,243,290
2621	Federal Funds and Grants		\$11,000,391
2622	Federal Funds Not Specifically Identified		\$11,000,391
2623	Other Funds		\$12,649,702
2624	Other Funds - Not Specifically Identified		\$12,649,702
2625	State Funds		\$2,593,197
2626	State General Funds		\$2,593,197

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2627	Amount from previous Appropriations Act (HB 68) as amended	\$2,499,795	\$26,149,888
2628	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$96,885	\$96,885
2629	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,483)	(\$3,483)
2630	Amount appropriated in this Act	\$2,593,197	\$26,243,290

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2631	Total Funds	\$74,902,886
2632	Federal Funds and Grants	\$38,374,024
2633	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$10,818,769
2634	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$675,828
2635	Federal Funds Not Specifically Identified	\$26,879,427
2636	Other Funds	\$1,217,000
2637	Other Funds - Not Specifically Identified	\$1,217,000
2638	State Funds	\$35,311,862
2639	State General Funds	\$35,311,862

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2640	Amount from previous Appropriations Act (HB 68) as amended	\$74,826,705
2641	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$83,967
2642	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$7,786)
2643	Amount appropriated in this Act	\$35,311,862
		\$74,902,886

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2644	Total Funds	\$231,467,937
2645	Federal Funds and Grants	\$214,597,390
2646	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$5,558,546
2647	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$546,125
2648	Federal Funds Not Specifically Identified	\$208,492,719
2649	State Funds	\$16,870,547
2650	State General Funds	\$16,870,547

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2651	Amount from previous Appropriations Act (HB 68) as amended	\$231,228,155
2652	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$243,289
2653	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,507)
2654	Amount appropriated in this Act	\$16,870,547
		\$231,467,937

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2655	Total Funds	\$147,506,535
2656	Federal Funds and Grants	\$100,912,495
2657	Federal Funds Not Specifically Identified	\$100,912,495
2658	State Funds	\$46,594,040
2659	State General Funds	\$46,594,040

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2660	Amount from previous Appropriations Act (HB 68) as amended	\$147,062,463
2661	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$465,048
2662	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$20,976)
2663	Amount appropriated in this Act	\$46,594,040
		\$147,506,535

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2664	Total Funds	\$14,569,244
2665	Federal Funds and Grants	\$4,606,558
2666	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,180,000

2667	Federal Funds Not Specifically Identified	\$3,426,558
2668	Other Funds	\$750,000
2669	Agency Funds	\$750,000
2670	State Funds	\$9,212,686
2671	State General Funds	\$9,212,686

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2672	Amount from previous Appropriations Act (HB 68) as amended	\$9,088,599
2673	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$146,404
2674	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$22,317)
2675	Amount appropriated in this Act	\$9,212,686
		\$14,569,244

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2676	Total Funds	\$245,219,407
2677	Federal Funds and Grants	\$25,000,000
2678	Federal Funds Not Specifically Identified	\$25,000,000
2679	Other Funds	\$1,800,000
2680	Other Funds - Not Specifically Identified	\$1,800,000
2681	State Funds	\$218,419,407
2682	State General Funds	\$218,419,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2683	Amount from previous Appropriations Act (HB 68) as amended	\$210,308,336
2684	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$9,010,305
2685	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$899,234)
2686	Amount appropriated in this Act	\$218,419,407
		\$245,219,407

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2687	Total Funds	\$7,482,232
2688	Other Funds	\$2,300,000
2689	Other Funds - Not Specifically Identified	\$2,300,000
2690	State Funds	\$5,182,232
2691	State General Funds	\$5,182,232

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2692	Amount from previous Appropriations Act (HB 68) as amended	\$5,080,867
2693	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$118,415
2694	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$17,050)
2695	Amount appropriated in this Act	\$5,182,232
		\$7,482,232

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2696	Total Funds	\$2,155,184
2697	Federal Funds and Grants	\$144,313
2698	Federal Funds Not Specifically Identified	\$144,313
2699	State Funds	\$2,010,871
2700	Brain & Spinal Injury Trust Fund	\$2,010,871

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2701	Total Funds	\$30,418,332
2702	State Funds	\$28,947,098
2703	State General Funds	\$12,557,225
2704	Trauma Care Trust Funds	\$16,389,873
2705	Intra-State Government Transfers	\$1,471,234
2706	Other Intra-State Government Payments	\$1,471,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2707	Amount from previous Appropriations Act (HB 68) as amended	\$28,940,946
2708	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$10,765
2709	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,613)
2710	Amount appropriated in this Act	\$28,947,098
		\$30,418,332

Section 39: Public Safety, Department of

2711	Total Funds	\$321,372,497
2712	Federal Funds and Grants	\$34,695,566
2713	Federal Funds Not Specifically Identified	\$34,695,566
2714	Other Funds	\$13,093,402
2715	Other Funds - Not Specifically Identified	\$13,093,402
2716	State Funds	\$260,804,683
2717	State General Funds	\$260,804,683
2718	Intra-State Government Transfers	\$12,778,846
2719	Other Intra-State Government Payments	\$12,778,846

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2720	Total Funds	\$5,223,849
2721	State Funds	\$5,223,849
2722	State General Funds	\$5,223,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2723	Amount from previous Appropriations Act (HB 68) as amended	\$5,200,659
2724	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$43,060
2725	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$13,518)
2726	Reduce funds for personal services based on the actual start date of new positions.	(\$6,352)
2727	Amount appropriated in this Act	\$5,223,849
		\$5,223,849

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2728	Total Funds	\$9,612,660
2729	Intra-State Government Transfers	\$9,612,660
2730	Other Intra-State Government Payments	\$9,612,660

39.3. Commercial Vehicle Enforcement

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, nonconsensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2731	Total Funds	\$46,239,571
2732	Federal Funds and Grants	\$11,348,744
2733	Federal Funds Not Specifically Identified	\$11,348,744
2734	Other Funds	\$10,761,804
2735	Other Funds - Not Specifically Identified	\$10,761,804
2736	State Funds	\$23,758,100
2737	State General Funds	\$23,758,100
2738	Intra-State Government Transfers	\$370,923
2739	Other Intra-State Government Payments	\$370,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2740	Amount from previous Appropriations Act (HB 68) as amended	\$23,175,493
2741	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$635,135
2742	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$52,528)
2743	Change program name from Motor Carrier Compliance to Commercial Vehicle Enforcement pursuant to HB 116 (2025 Session). (G: Yes)(H: Yes)	\$0
2744	Amount appropriated in this Act	\$23,758,100
		\$46,239,571

39.4. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2745	Total Funds	\$10,680,915
2746	Other Funds	\$3,510
2747	Other Funds - Not Specifically Identified	\$3,510
2748	State Funds	\$10,677,405
2749	State General Funds	\$10,677,405

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2750	Amount from previous Appropriations Act (HB 68) as amended	\$10,560,862
2751	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$152,863
2752	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$36,320)
2753	Amount appropriated in this Act	\$10,677,405
		\$10,680,915

39.5. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2754	Total Funds	\$166,568,616
2755	Federal Funds and Grants	\$2,494,501
2756	Federal Funds Not Specifically Identified	\$2,494,501
2757	Other Funds	\$673,900
2758	Other Funds - Not Specifically Identified	\$673,900
2759	State Funds	\$163,024,429
2760	State General Funds	\$163,024,429
2761	Intra-State Government Transfers	\$375,786
2762	Other Intra-State Government Payments	\$375,786

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2763	Amount from previous Appropriations Act (HB 68) as amended	\$161,998,462
2764	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,415,666
2765	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$569,699)
2766	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	(\$1,000,000)
2767	Provide funds for ballistic helmet radio patches.	\$180,000
2768	Amount appropriated in this Act	\$163,024,429
		\$166,568,616

39.6. Law Enforcement Training

Purpose: The purpose of this appropriation is to provide training of State Troopers through Georgia State Patrol trooper schools.

2769	Total Funds	\$9,806,864
2770	State Funds	\$9,806,864
2771	State General Funds	\$9,806,864

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2772	Amount from previous Appropriations Act (HB 68) as amended	\$9,772,892
2773	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$64,590
2774	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$30,618)
2775	Amount appropriated in this Act	\$9,806,864

39.7. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2776	Total Funds	\$2,127,298
2777	State Funds	\$2,127,298
2778	State General Funds	\$2,127,298

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2779	Amount from previous Appropriations Act (HB 68) as amended	\$2,101,414
2780	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,448
2781	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$8,564)
2782	Amount appropriated in this Act	\$2,127,298

The following appropriations are for agencies attached for administrative purposes.

39.8. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2783	Total Funds	\$1,935,463
2784	State Funds	\$1,935,463
2785	State General Funds	\$1,935,463

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2786	Amount from previous Appropriations Act (HB 68) as amended	\$1,854,276
2787	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989
2788	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$6,802)
2789	Increase funds for start-up costs for one safety and compliance specialist.	\$60,000
2790	Amount appropriated in this Act	\$1,935,463

39.9. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2791	Total Funds	\$6,421,947
2792	State Funds	\$6,421,947
2793	State General Funds	\$6,421,947

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2794	Amount from previous Appropriations Act (HB 68) as amended	\$6,322,125

2795	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$88,273	\$88,273
2796	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$22,218)	(\$22,218)
2797	Increase funds for rent at the Peace Officer Standards and Training Council Headquarters.	\$9,180	\$9,180
2798	Provide funds for a content management service.	\$24,587	\$24,587
2799	Amount appropriated in this Act	\$6,421,947	\$6,421,947

39.10. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2800	Total Funds		\$37,919,133
2801	Federal Funds and Grants		\$1,061,179
2802	Federal Funds Not Specifically Identified		\$1,061,179
2803	Other Funds		\$1,492,086
2804	Other Funds - Not Specifically Identified		\$1,492,086
2805	State Funds		\$33,437,201
2806	State General Funds		\$33,437,201
2807	Intra-State Government Transfers		\$1,928,667
2808	Other Intra-State Government Payments		\$1,928,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2809	Amount from previous Appropriations Act (HB 68) as amended	\$30,741,590	\$35,223,522
2810	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$501,649	\$501,649
2811	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$100,966)	(\$100,966)
2812	Provide funds for the new Metro Academy in Austell effective November 3, 2025.	\$582,527	\$582,527
2813	Increase funds for rent at the Tifton Academy.	\$25,931	\$25,931
2814	Increase funds for rent at the Columbus Academy.	\$14,025	\$14,025
2815	Increase funds for rent at the Rome Academy.	\$22,445	\$22,445
2816	Provide funds for simulated firearms training.	\$900,000	\$900,000
2817	Increase funds for hearing protection equipment grants for law enforcement officers.	\$750,000	\$750,000
2818	Amount appropriated in this Act	\$33,437,201	\$37,919,133

39.11. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2819	Total Funds		\$21,380,863
2820	Federal Funds and Grants		\$19,791,142
2821	Federal Funds Not Specifically Identified		\$19,791,142
2822	Other Funds		\$162,102
2823	Other Funds - Not Specifically Identified		\$162,102
2824	State Funds		\$936,809
2825	State General Funds		\$936,809
2826	Intra-State Government Transfers		\$490,810
2827	Other Intra-State Government Payments		\$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2828	Amount from previous Appropriations Act (HB 68) as amended	\$892,229	\$21,336,283
2829	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$47,366	\$47,366
2830	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$2,786)	(\$2,786)
2831	Amount appropriated in this Act	\$936,809	\$21,380,863

39.12. Office of Highway Safety: Georgia Driver's Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

2832	Total Funds		\$3,455,318
2833	State Funds		\$3,455,318

2834 State General Funds **\$3,455,318**

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2835 Amount from previous Appropriations Act (HB 68) as amended	\$3,452,310	\$3,452,310
2836 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306	\$4,306
2837 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,298)	(\$1,298)
2838 Amount appropriated in this Act	\$3,455,318	\$3,455,318

Section 40: Public Service Commission

2839 Total Funds	\$14,596,175
2840 Federal Funds and Grants	\$1,231,100
2841 Federal Funds Not Specifically Identified	\$1,231,100
2842 State Funds	\$13,365,075
2843 State General Funds	\$13,365,075

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2844 Total Funds	\$2,035,916
2845 State Funds	\$2,035,916
2846 State General Funds	\$2,035,916

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2847 Amount from previous Appropriations Act (HB 68) as amended	\$2,020,221	\$2,020,221
2848 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$23,683	\$23,683
2849 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$7,988)	(\$7,988)
2850 Amount appropriated in this Act	\$2,035,916	\$2,035,916

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2851 Total Funds	\$3,176,974
2852 Federal Funds and Grants	\$1,231,100
2853 Federal Funds Not Specifically Identified	\$1,231,100
2854 State Funds	\$1,945,874
2855 State General Funds	\$1,945,874

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2856 Amount from previous Appropriations Act (HB 68) as amended	\$1,914,149	\$3,145,249
2857 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$47,366	\$47,366
2858 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$8,069)	(\$8,069)
2859 Reduce funds to reflect savings based on the start date of a new pipeline safety inspector.	(\$7,572)	(\$7,572)
2860 Amount appropriated in this Act	\$1,945,874	\$3,176,974

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2861 Total Funds	\$9,383,285
2862 State Funds	\$9,383,285
2863 State General Funds	\$9,383,285

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2864	Amount from previous Appropriations Act (HB 68) as amended	\$9,245,843	\$9,245,843
2865	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$105,497	\$105,497
2866	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$36,055)	(\$36,055)
2867	Provide funds for one engineer effective April 1, 2026.	\$36,125	\$36,125
2868	Provide funds for one financial analyst effective April 1, 2026.	\$31,875	\$31,875
2869	Amount appropriated in this Act	\$9,383,285	\$9,383,285

Section 41: Regents, University System of Georgia Board of

2870	Total Funds		\$11,225,240,060
2871	Federal Funds and Grants		\$2,204,301,725
2872	Federal Funds Not Specifically Identified		\$2,204,301,725
2873	Other Funds		\$5,014,832,925
2874	Agency Funds		\$3,547,782,512
2875	Records Center Storage Fee		\$912,482
2876	Research Funds		\$1,466,137,931
2877	State Funds		\$4,006,105,410
2878	State General Funds		\$4,006,105,410

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2879	Total Funds		\$141,458,484
2880	Federal Funds and Grants		\$46,453,199
2881	Federal Funds Not Specifically Identified		\$46,453,199
2882	Other Funds		\$38,020,201
2883	Agency Funds		\$11,885,005
2884	Research Funds		\$26,135,196
2885	State Funds		\$56,985,084
2886	State General Funds		\$56,985,084

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2887	Amount from previous Appropriations Act (HB 68) as amended	\$55,392,661	\$139,866,061
2888	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,272,423	\$1,272,423
2889	Reduce funds for personal services based on the actual start date of new positions.	(\$180,000)	(\$180,000)
2890	Provide one-time funds for operational and equipment needs to support blueberry breeder research.	\$500,000	\$500,000
2891	Amount appropriated in this Act	\$56,985,084	\$141,458,484

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2892	Total Funds		\$9,620,403
2893	Federal Funds and Grants		\$991,572
2894	Federal Funds Not Specifically Identified		\$991,572
2895	Other Funds		\$8,628,831
2896	Agency Funds		\$7,995,403
2897	Research Funds		\$633,428

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2898	Total Funds		\$94,557,512
2899	Federal Funds and Grants		\$11,140,781
2900	Federal Funds Not Specifically Identified		\$11,140,781
2901	Other Funds		\$29,713,277
2902	Agency Funds		\$18,179,403
2903	Research Funds		\$11,533,874

2904	State Funds	\$53,703,454
2905	State General Funds	\$53,703,454

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2906	Amount from previous Appropriations Act (HB 68) as amended	\$52,136,614
2907	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$1,679,340
2908	Reduce funds for personal services based on the actual start date of new positions.	(\$112,500)
2909	Amount appropriated in this Act	\$53,703,454
		\$94,557,512

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2910	Total Funds	\$32,068,113
2911	Federal Funds and Grants	\$12,500,000
2912	Federal Funds Not Specifically Identified	\$12,500,000
2913	Other Funds	\$6,100,000
2914	Agency Funds	\$6,100,000
2915	State Funds	\$13,468,113
2916	State General Funds	\$13,468,113

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2917	Amount from previous Appropriations Act (HB 68) as amended	\$13,089,185
2918	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$378,928
2919	Amount appropriated in this Act	\$13,468,113
		\$32,068,113

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2920	Total Funds	\$3,260,963
2921	Federal Funds and Grants	\$1,003,095
2922	Federal Funds Not Specifically Identified	\$1,003,095
2923	Other Funds	\$1,089,486
2924	Agency Funds	\$330,000
2925	Research Funds	\$759,486
2926	State Funds	\$1,168,382
2927	State General Funds	\$1,168,382

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2928	Amount from previous Appropriations Act (HB 68) as amended	\$1,131,781
2929	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$36,601
2930	Amount appropriated in this Act	\$1,168,382
		\$3,260,963

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2931	Total Funds	\$20,560,417
2932	Federal Funds and Grants	\$5,328,944
2933	Federal Funds Not Specifically Identified	\$5,328,944
2934	Other Funds	\$11,780,836
2935	Agency Funds	\$2,359,780
2936	Research Funds	\$9,421,056
2937	State Funds	\$3,450,637
2938	State General Funds	\$3,450,637

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2939	Amount from previous Appropriations Act (HB 68) as amended	\$3,302,080
		\$20,411,860

2940	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$148,557	\$148,557
2941	Amount appropriated in this Act	\$3,450,637	\$20,560,417

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2942	Total Funds		\$5,795,308
2943	Other Funds		\$1,176,115
2944	Agency Funds		\$263,633
2945	Records Center Storage Fee		\$912,482
2946	State Funds		\$4,619,193
2947	State General Funds		\$4,619,193

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2948	Amount from previous Appropriations Act (HB 68) as amended	\$4,567,521	\$5,743,636
2949	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$51,672	\$51,672
2950	Amount appropriated in this Act	\$4,619,193	\$5,795,308

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2951	Total Funds		\$4,261,845
2952	Federal Funds and Grants		\$199,458
2953	Federal Funds Not Specifically Identified		\$199,458
2954	Other Funds		\$1,999,550
2955	Agency Funds		\$1,999,550
2956	State Funds		\$2,062,837
2957	State General Funds		\$2,062,837

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2958	Amount from previous Appropriations Act (HB 68) as amended	\$2,013,318	\$4,212,326
2959	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$49,519	\$49,519
2960	Amount appropriated in this Act	\$2,062,837	\$4,261,845

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2961	Total Funds		\$5,138,976
2962	State Funds		\$5,138,976
2963	State General Funds		\$5,138,976

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2964	Total Funds		\$1,057,738,921
2965	Federal Funds and Grants		\$665,160,311
2966	Federal Funds Not Specifically Identified		\$665,160,311
2967	Other Funds		\$379,613,855
2968	Research Funds		\$379,613,855
2969	State Funds		\$12,964,755
2970	State General Funds		\$12,964,755

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2971	Amount from previous Appropriations Act (HB 68) as amended	\$7,534,889	\$1,052,309,055
2972	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$5,429,866	\$5,429,866

2973	Amount appropriated in this Act	\$12,964,755	\$1,057,738,921
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41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2974	Total Funds		\$1,666,722
2975	Other Funds		\$461,183
2976	Agency Funds		\$161,183
2977	Research Funds		\$300,000
2978	State Funds		\$1,205,539
2979	State General Funds		\$1,205,539

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2980	Amount from previous Appropriations Act (HB 68) as amended	\$1,177,550	\$1,638,733
2981	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989	\$27,989
2982	Amount appropriated in this Act	\$1,205,539	\$1,666,722

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2983	Total Funds		\$5,077,137
2984	Federal Funds and Grants		\$1,278,001
2985	Federal Funds Not Specifically Identified		\$1,278,001
2986	Other Funds		\$1,921,999
2987	Agency Funds		\$800,000
2988	Research Funds		\$1,121,999
2989	State Funds		\$1,877,137
2990	State General Funds		\$1,877,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2991	Amount from previous Appropriations Act (HB 68) as amended	\$1,806,088	\$5,006,088
2992	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$71,049	\$71,049
2993	Amount appropriated in this Act	\$1,877,137	\$5,077,137

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2994	Total Funds		\$37,528,820
2995	State Funds		\$37,528,820
2996	State General Funds		\$37,528,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2997	Amount from previous Appropriations Act (HB 68) as amended	\$37,328,820	\$37,328,820
2998	Increase funds to expand the current partnership with Clark Atlanta University for prostate cancer research.	\$200,000	\$200,000
2999	Amount appropriated in this Act	\$37,528,820	\$37,528,820

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3000	Total Funds		\$57,014,474
3001	Federal Funds and Grants		\$4,082,311
3002	Federal Funds Not Specifically Identified		\$4,082,311
3003	State Funds		\$52,932,163
3004	State General Funds		\$52,932,163

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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3005	Amount from previous Appropriations Act (HB 68) as amended	\$52,671,821	\$56,754,132
3006	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$114,109	\$114,109
3007	Increase funds for the Public Information Network for Electronic Services (PINES) program to offset the rising cost burden of providing increased access to library resources to residents throughout the state.	\$146,233	\$146,233
3008	Amount appropriated in this Act	\$52,932,163	\$57,014,474

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3009	Total Funds		\$35,982,624
3010	State Funds		\$35,982,624
3011	State General Funds		\$35,982,624

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3012	Amount from previous Appropriations Act (HB 68) as amended	\$35,567,095	\$35,567,095
3013	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$415,529	\$415,529
3014	Amount appropriated in this Act	\$35,982,624	\$35,982,624

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3015	Total Funds		\$311,839,405
3016	Other Funds		\$320,000
3017	Agency Funds		\$320,000
3018	State Funds		\$311,519,405
3019	State General Funds		\$311,519,405

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3020	Amount from previous Appropriations Act (HB 68) as amended	\$11,385,591	\$11,705,591
3021	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$81,814	\$81,814
3022	Provide state match for endowment (\$300,000,000) and scholarship funds (\$25,000,000) for the needs-based DREAMS Scholarship program.(H:Provide state match for endowment for the needs-based DREAMS Scholarship program.)	\$300,000,000	\$300,000,000
3023	Reduce funds based on delayed implementation of alternative college admissions tests.	(\$15,000)	(\$15,000)
3024	Provide funds to support GALILEO access.	\$67,000	\$67,000
3025	Amount appropriated in this Act	\$311,519,405	\$311,839,405

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3026	Total Funds		\$10,390,869
3027	Federal Funds and Grants		\$3,811,440
3028	Federal Funds Not Specifically Identified		\$3,811,440
3029	Other Funds		\$3,061,472
3030	Agency Funds		\$2,122,292
3031	Research Funds		\$939,180
3032	State Funds		\$3,517,957
3033	State General Funds		\$3,517,957

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3034	Amount from previous Appropriations Act (HB 68) as amended	\$3,423,225	\$10,296,137
3035	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$94,732	\$94,732
3036	Amount appropriated in this Act	\$3,517,957	\$10,390,869

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3037	Total Funds		\$9,323,036,196
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3038	Federal Funds and Grants	\$1,451,294,435
3039	Federal Funds Not Specifically Identified	\$1,451,294,435
3040	Other Funds	\$4,494,754,298
3041	Agency Funds	\$3,461,266,263
3042	Research Funds	\$1,033,488,035
3043	State Funds	\$3,376,987,463
3044	State General Funds	\$3,376,987,463

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3045	Amount from previous Appropriations Act (HB 68) as amended	\$3,282,472,916
3046	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$94,514,547
3047	Amount appropriated in this Act	\$3,376,987,463
		\$9,323,036,196

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3048	Total Funds	\$8,674,012
3049	Federal Funds and Grants	\$1,058,178
3050	Federal Funds Not Specifically Identified	\$1,058,178
3051	Other Funds	\$2,191,822
3052	Research Funds	\$2,191,822
3053	State Funds	\$5,424,012
3054	State General Funds	\$5,424,012

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3055	Amount from previous Appropriations Act (HB 68) as amended	\$5,346,504
3056	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$77,508
3057	Amount appropriated in this Act	\$5,424,012
		\$8,674,012

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3058	Total Funds	\$35,057,287
3059	Other Funds	\$34,000,000
3060	Agency Funds	\$34,000,000
3061	State Funds	\$1,057,287
3062	State General Funds	\$1,057,287

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3063	Amount from previous Appropriations Act (HB 68) as amended	\$600,851
3064	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$456,436
3065	Amount appropriated in this Act	\$1,057,287
		\$35,057,287

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3066	Total Funds	\$632,058
3067	State Funds	\$632,058
3068	State General Funds	\$632,058

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3069	Amount from previous Appropriations Act (HB 68) as amended	\$627,460
3070	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459
		\$632,058

3071	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,861)	(\$1,861)
3072	Amount appropriated in this Act	\$632,058	\$632,058

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3073	Total Funds	\$3,939,264
3074	State Funds	\$3,939,264
3075	State General Funds	\$3,939,264

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades kindergarten through twelve at Georgia Military College's Preparatory School.

3076	Total Funds	\$6,457,184
3077	State Funds	\$6,457,184
3078	State General Funds	\$6,457,184

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3079	Total Funds	\$13,483,066
3080	State Funds	\$13,483,066
3081	State General Funds	\$13,483,066

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3082	Amount from previous Appropriations Act (HB 68) as amended	\$13,271,993
3083	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$247,595
3084	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$36,522)
3085	Amount appropriated in this Act	\$13,483,066

Section 42: Revenue, Department of

3086	Total Funds	\$267,426,184
3087	Federal Funds and Grants	\$1,058,059
3088	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3089	Federal Funds Not Specifically Identified	\$687,912
3090	Other Funds	\$2,247,671
3091	Other Funds - Not Specifically Identified	\$2,247,671
3092	State Funds	\$264,120,454
3093	Fireworks Trust Funds	\$2,674,971
3094	State General Funds	\$261,011,700
3095	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3096	Total Funds	\$14,469,110
3097	State Funds	\$14,469,110
3098	State General Funds	\$14,469,110

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3099	Amount from previous Appropriations Act (HB 68) as amended	\$14,348,537
3100	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$165,781
3101	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$45,208)
3102	Amount appropriated in this Act	\$14,469,110

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3103	Total Funds	\$33,985,895
3104	State Funds	\$33,985,895
3105	State General Funds	\$33,985,895

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3106	Amount from previous Appropriations Act (HB 68) as amended	\$33,989,695
3107	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,800)
3108	Amount appropriated in this Act	\$33,985,895

42.3. Homeowner Tax Relief Grants (HTRG)

Purpose: The purpose of this appropriation is to provide homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$18,000 for the taxable year beginning January 1, 2026 and is separate and distinct from the homestead exemption of \$2,000 in O.C.G.A. 48-5-44.

3109	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3110	Amount from previous Appropriations Act (HB 68) as amended	\$0
3111	Utilize undesignated state surplus for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2026. (Undesignated State Surplus Funds: \$850,000,000)(H:Yes)	\$0
3112	Amount appropriated in this Act	\$0

42.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3113	Total Funds	\$10,898,705
3114	Federal Funds and Grants	\$370,147
3115	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3116	Other Funds	\$485,887
3117	Other Funds - Not Specifically Identified	\$485,887
3118	State Funds	\$10,042,671
3119	State General Funds	\$9,608,888
3120	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3121	Amount from previous Appropriations Act (HB 68) as amended	\$9,921,056
3122	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$152,863
3123	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$31,248)
3124	Amount appropriated in this Act	\$10,042,671

42.5. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3125	Total Funds	\$25,066,644
3126	Other Funds	\$420,000
3127	Other Funds - Not Specifically Identified	\$420,000
3128	State Funds	\$24,646,644
3129	Fireworks Trust Funds	\$2,674,971
3130	State General Funds	\$21,971,673

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3131	Amount from previous Appropriations Act (HB 68) as amended	\$24,537,013
3132	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$122,721
3133	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$13,090)

3134	Amount appropriated in this Act	\$24,646,644	\$25,066,644
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42.6. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3135	Total Funds	\$9,169,007
3136	State Funds	\$9,169,007
3137	State General Funds	\$9,169,007

42.7. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3138	Total Funds	\$52,963,684
3139	State Funds	\$52,963,684
3140	State General Funds	\$52,963,684

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3141	Amount from previous Appropriations Act (HB 68) as amended	\$46,275,032
3142	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$236,830
3143	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$48,178)
3144	Provide funds for a software upgrade to the Driver Record and Integrated Vehicle Enterprise System (DRIVES).	\$6,500,000
3145	Amount appropriated in this Act	\$52,963,684

42.8. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3146	Total Funds	\$6,450,305
3147	Federal Funds and Grants	\$416,081
3148	Federal Funds Not Specifically Identified	\$416,081
3149	State Funds	\$6,034,224
3150	State General Funds	\$6,034,224

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3151	Amount from previous Appropriations Act (HB 68) as amended	\$5,984,179
3152	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$62,437
3153	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$12,392)
3154	Amount appropriated in this Act	\$6,034,224

42.9. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3155	Total Funds	\$81,381,173
3156	Other Funds	\$1,341,784
3157	Other Funds - Not Specifically Identified	\$1,341,784
3158	State Funds	\$80,039,389
3159	State General Funds	\$80,039,389

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3160	Amount from previous Appropriations Act (HB 68) as amended	\$66,839,660
3161	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$882,730
3162	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$183,001)
3163	Provide funds for a software upgrade to the Integrated Tax System (ITS).	\$12,500,000
3164	Amount appropriated in this Act	\$80,039,389

42.10. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3165	Total Funds	\$4,906,070
3166	State Funds	\$4,906,070
3167	State General Funds	\$4,906,070

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3168	Amount from previous Appropriations Act (HB 68) as amended	\$4,866,429
3169	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$55,978
3170	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$16,337)
3171	Amount appropriated in this Act	\$4,906,070

42.11. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3172	Total Funds	\$28,135,591
3173	Federal Funds and Grants	\$271,831
3174	Federal Funds Not Specifically Identified	\$271,831
3175	State Funds	\$27,863,760
3176	State General Funds	\$27,863,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3177	Amount from previous Appropriations Act (HB 68) as amended	\$27,532,578
3178	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$409,070
3179	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$77,888)
3180	Utilize \$1,170,000,000 in prior year undesignated state surplus to provide a one-time additional refund for tax year 2025 of \$250 for single filers, \$375 for head of household filers, and \$500 for married filing jointly. (G:Yes)(H:No; Utilize undesignated state surplus to provide one-time property tax relief for homeowners and permanent relief through the passage of HR 1114 (2026 Session).)	\$0
3181	Amount appropriated in this Act	\$27,863,760

Section 43: Secretary of State

3182	Total Funds	\$76,435,336
3183	Federal Funds and Grants	\$98,227
3184	Federal Funds Not Specifically Identified	\$98,227
3185	Other Funds	\$18,655,500
3186	Other Funds - Not Specifically Identified	\$18,655,500
3187	State Funds	\$57,681,609
3188	State General Funds	\$57,681,609

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3189	Total Funds	\$15,073,202
3190	Other Funds	\$15,000,000
3191	Other Funds - Not Specifically Identified	\$15,000,000
3192	State Funds	\$73,202
3193	State General Funds	\$73,202

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3194	Amount from previous Appropriations Act (HB 68) as amended	\$0
3195	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$73,202

3196 Amount appropriated in this Act	\$73,202	\$15,073,202
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43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3197 Total Funds	\$30,299,109
3198 Federal Funds and Grants	\$98,227
3199 Federal Funds Not Specifically Identified	\$98,227
3200 Other Funds	\$50,000
3201 Other Funds - Not Specifically Identified	\$50,000
3202 State Funds	\$30,150,882
3203 State General Funds	\$30,150,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3204 Amount from previous Appropriations Act (HB 68) as amended	\$8,297,307	\$8,445,534
3205 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$68,896	\$68,896
3206 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$15,321)	(\$15,321)
3207 Provide funds to utilize text-based ballot scanning technology for vote tabulation for compliance with SB 189 (2024 Session).	\$1,800,000	\$1,800,000
3208 Provide funds for a hand recount of ballots in statewide elections in the 2026 election cycle.	\$5,000,000	\$5,000,000
3209 Provide funds for grants to county election offices.	\$15,000,000	\$15,000,000
3210 Amount appropriated in this Act	\$30,150,882	\$30,299,109

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3211 Total Funds	\$4,431,834
3212 State Funds	\$4,431,834
3213 State General Funds	\$4,431,834

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3214 Amount from previous Appropriations Act (HB 68) as amended	\$4,373,179	\$4,373,179
3215 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$77,508	\$77,508
3216 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$18,853)	(\$18,853)
3217 Amount appropriated in this Act	\$4,431,834	\$4,431,834

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3218 Total Funds	\$3,534,079
3219 Other Funds	\$5,500
3220 Other Funds - Not Specifically Identified	\$5,500
3221 State Funds	\$3,528,579
3222 State General Funds	\$3,528,579

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3223 Amount from previous Appropriations Act (HB 68) as amended	\$3,476,378	\$3,481,878
3224 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$62,437	\$62,437
3225 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$10,236)	(\$10,236)
3226 Amount appropriated in this Act	\$3,528,579	\$3,534,079

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3227	Total Funds	\$13,341,262
3228	Other Funds	\$2,500,000
3229	Other Funds - Not Specifically Identified	\$2,500,000
3230	State Funds	\$10,841,262
3231	State General Funds	\$10,841,262

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3232	Amount from previous Appropriations Act (HB 68) as amended	\$10,628,027
3233	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$247,595
3234	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$34,360)
3235	Amount appropriated in this Act	\$10,841,262
		\$13,341,262

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

3236	Total Funds	\$2,204,039
3237	Other Funds	\$1,000,000
3238	Other Funds - Not Specifically Identified	\$1,000,000
3239	State Funds	\$1,204,039
3240	State General Funds	\$1,204,039

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3241	Amount from previous Appropriations Act (HB 68) as amended	\$1,179,844
3242	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$27,989
3243	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,794)
3244	Amount appropriated in this Act	\$1,204,039
		\$2,204,039

43.7. Special Project - Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide start-up funds for the Victim Centered Address Confidentiality Program pursuant to SB 324 (2024 Session).

3245	Total Funds	\$250,000
3246	State Funds	\$250,000
3247	State General Funds	\$250,000

The following appropriations are for agencies attached for administrative purposes.

43.8. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

3248	Total Funds	\$1,819,375
3249	State Funds	\$1,819,375
3250	State General Funds	\$1,819,375

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3251	Amount from previous Appropriations Act (HB 68) as amended	\$1,806,873
3252	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$17,224
3253	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,722)
3254	Amount appropriated in this Act	\$1,819,375
		\$1,819,375

43.9. Professional Engineers and Land Surveyors Board

Purpose: The purpose of this appropriation is to administer the license law for professional engineers and land surveyors.

3255	Total Funds	\$1,373,563
3256	State Funds	\$1,373,563
3257	State General Funds	\$1,373,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3258 Amount from previous Appropriations Act (HB 68) as amended	\$1,361,143	\$1,361,143
3259 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$17,224	\$17,224
3260 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,804)	(\$4,804)
3261 Amount appropriated in this Act	\$1,373,563	\$1,373,563

43.10. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

3262 Total Funds	\$3,259,115
3263 Other Funds	\$100,000
3264 Other Funds - Not Specifically Identified	\$100,000
3265 State Funds	\$3,159,115
3266 State General Funds	\$3,159,115

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3267 Amount from previous Appropriations Act (HB 68) as amended	\$3,133,354	\$3,233,354
3268 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,448	\$34,448
3269 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$8,687)	(\$8,687)
3270 Amount appropriated in this Act	\$3,159,115	\$3,259,115

43.11. State Elections Board

Purpose: The purpose of this appropriation is for the promulgation and enforcement of rules and regulations related to elections and the investigation of any violations thereof.

3271 Total Funds	\$849,758
3272 State Funds	\$849,758
3273 State General Funds	\$849,758

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3274 Amount from previous Appropriations Act (HB 68) as amended	\$1,389,283	\$1,389,283
3275 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459	\$6,459
3276 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,984)	(\$1,984)
3277 Reduce funds to align budget with projected expenditures.	(\$544,000)	(\$544,000)
3278 Amount appropriated in this Act	\$849,758	\$849,758

Section 44: Student Finance Commission, Georgia

3279 Total Funds	\$1,340,624,647
3280 Other Funds	\$5,197,899
3281 Agency Funds	\$582,608
3282 Other Funds - Not Specifically Identified	\$4,615,291
3283 State Funds	\$1,335,426,748
3284 Lottery Funds	\$1,111,887,346
3285 State General Funds	\$223,539,402

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

3286 Total Funds	\$10,000,000
3287 State Funds	\$10,000,000
3288 Lottery Funds	\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3289	Total Funds	\$11,501,912
3290	Other Funds	\$158,200
3291	Other Funds - Not Specifically Identified	\$158,200
3292	State Funds	\$11,343,712
3293	Lottery Funds	\$11,343,712

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3294	Amount from previous Appropriations Act (HB 68) as amended	\$11,098,270
3295	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$245,442
3296	Amount appropriated in this Act	\$11,343,712
	<hr/>	<hr/>
		\$11,501,912

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3297	Total Funds	\$127,178,812
3298	State Funds	\$127,178,812
3299	State General Funds	\$127,178,812

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3300	Amount from previous Appropriations Act (HB 68) as amended	\$108,732,275
3301	Increase funds to meet projected need.	\$18,446,537
3302	Amount appropriated in this Act	\$127,178,812
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		\$127,178,812

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

3303	Total Funds	\$1,100,000
3304	State Funds	\$1,100,000
3305	State General Funds	\$1,100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3306	Amount from previous Appropriations Act (HB 68) as amended	\$1,260,000
3307	Decrease funds to meet projected need.	(\$160,000)
3308	Amount appropriated in this Act	\$1,100,000
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		\$1,100,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3309	Total Funds	\$1,522,568
3310	State Funds	\$1,522,568
3311	State General Funds	\$1,522,568

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3312	Amount from previous Appropriations Act (HB 68) as amended	\$1,082,916
3313	Increase funds to meet projected need to provide three scholars per congressional district.	\$439,652
3314	Amount appropriated in this Act	\$1,522,568
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		\$1,522,568

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3315	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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	<u>State Funds</u>	<u>Total Funds</u>
3316 Amount from previous Appropriations Act (HB 68) as amended	\$280,000	\$280,000
3317 Reduce funds and utilize reserves to meet the projected need.	(\$280,000)	(\$280,000)
3318 Amount appropriated in this Act	\$0	\$0

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3319 Total Funds	\$93,789,605
3320 State Funds	\$93,789,605
3321 Lottery Funds	\$93,789,605

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia’s High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

3322 Total Funds	\$500,000
3323 State Funds	\$500,000
3324 Lottery Funds	\$500,000

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3325 Total Funds	\$89,166,251
3326 State Funds	\$89,166,251
3327 Lottery Funds	\$89,166,251

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3328 Amount from previous Appropriations Act (HB 68) as amended	\$88,239,188	\$88,239,188
3329 Increase funds to meet projected need.	\$927,063	\$927,063
3330 Amount appropriated in this Act	\$89,166,251	\$89,166,251

44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3331 Total Funds	\$907,087,778
3332 State Funds	\$907,087,778
3333 Lottery Funds	\$907,087,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3334 Amount from previous Appropriations Act (HB 68) as amended	\$895,819,276	\$895,819,276
3335 Increase funds to meet projected need.	\$11,268,502	\$11,268,502
3336 Amount appropriated in this Act	\$907,087,778	\$907,087,778

44.11. Inclusive Postsecondary Education (IPSE) Grant

Purpose: The purpose of this program is to provide financial aid to students with intellectual and developmental disabilities who are currently enrolled in the Georgia Inclusive Postsecondary Education program at a postsecondary institution in this state.

3337 Total Funds	\$1,600,000
3338 State Funds	\$1,600,000
3339 State General Funds	\$1,600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3340 Amount from previous Appropriations Act (HB 68) as amended	\$2,600,000	\$2,600,000
3341 Reduce funds and utilize reserves to meet the projected need.	(\$1,000,000)	(\$1,000,000)
3342 Amount appropriated in this Act	\$1,600,000	\$1,600,000

44.12. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

3343	Total Funds	\$3,592,555
3344	State Funds	\$3,592,555
3345	State General Funds	\$3,592,555

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3346	Amount from previous Appropriations Act (HB 68) as amended	\$3,037,740
3347	Increase funds to meet projected need to provide three scholars per congressional district.	\$554,815
3348	Amount appropriated in this Act	\$3,592,555

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

3349	Total Funds	\$1,113,750
3350	State Funds	\$1,113,750
3351	State General Funds	\$1,113,750

44.14. Promise Scholarship

Purpose: The purpose of this program is to provide scholarships to eligible students to attend private elementary and secondary schools in accordance with the Promise Scholarship Act.

3352	Total Funds	\$55,054,689
3353	State Funds	\$55,054,689
3354	State General Funds	\$55,054,689

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3355	Amount from previous Appropriations Act (HB 68) as amended	\$141,016,057
3356	Decrease funds to meet projected need based on eligible applications for the 2025-2026 academic year.	(\$85,961,368)
3357	Amount appropriated in this Act	\$55,054,689

44.15. Public Service Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance through the Public Safety Memorial Grant and the Public School Employee Memorial Grant.

3358	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3359	Amount from previous Appropriations Act (HB 68) as amended	\$540,000
3360	Reduce funds and utilize reserves to meet projected need.	(\$540,000)
3361	Amount appropriated in this Act	\$0

44.16. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

3362	Total Funds	\$6,370,000
3363	State Funds	\$6,370,000
3364	State General Funds	\$6,370,000

44.17. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

3365	Total Funds	\$4,958,830
3366	Other Funds	\$3,178,830
3367	Other Funds - Not Specifically Identified	\$3,178,830
3368	State Funds	\$1,780,000
3369	State General Funds	\$1,780,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3370	Amount from previous Appropriations Act (HB 68) as amended	\$5,120,000
3371	Reduce funds and utilize reserves to meet the projected need for the Peace Officers Loan Repayment Program.	(\$3,200,000)

3372	Reduce funds and utilize reserves to meet the projected need for the Georgia Medical Examiner Loan Repayment Program.	(\$140,000)	(\$140,000)
3373	Amount appropriated in this Act	\$1,780,000	\$4,958,830

44.18. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3374	Total Funds	\$24,435,328
3375	Other Funds	\$1,278,261
3376	Other Funds - Not Specifically Identified	\$1,278,261
3377	State Funds	\$23,157,067
3378	State General Funds	\$23,157,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3379	Amount from previous Appropriations Act (HB 68) as amended	\$23,157,067
3380	Utilize existing funds (\$1,885,174) to meet projected need. (G: Yes)(H: Yes)	\$0
3381	Amount appropriated in this Act	\$23,157,067

The following appropriations are for agencies attached for administrative purposes.

44.19. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3382	Total Funds	\$1,652,569
3383	Other Funds	\$582,608
3384	Agency Funds	\$582,608
3385	State Funds	\$1,069,961
3386	State General Funds	\$1,069,961

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3387	Amount from previous Appropriations Act (HB 68) as amended	\$1,055,070
3388	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$19,377
3389	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,486)
3390	Amount appropriated in this Act	\$1,069,961

Section 45: Teachers Retirement System

3391	Total Funds	\$62,118,673
3392	Other Funds	\$62,092,673
3393	Other Funds - Not Specifically Identified	\$62,092,673
3394	State Funds	\$26,000
3395	State General Funds	\$26,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 21.91% for State Fiscal Year 2026.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3396	Total Funds	\$26,000
3397	State Funds	\$26,000
3398	State General Funds	\$26,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3399	Amount from previous Appropriations Act (HB 68) as amended	\$62,000
3400	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$36,000)
3401	Amount appropriated in this Act	\$26,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3402	Total Funds	\$62,092,673
3403	Other Funds	\$62,092,673
3404	Other Funds - Not Specifically Identified	\$62,092,673

Section 46: Technical College System of Georgia

3405	Total Funds	\$1,331,413,495
3406	Federal Funds and Grants	\$252,624,151
3407	Federal Funds Not Specifically Identified	\$252,624,151
3408	Other Funds	\$442,636,642
3409	Agency Funds	\$427,817,713
3410	Other Funds - Not Specifically Identified	\$14,818,929
3411	State Funds	\$550,317,490
3412	State General Funds	\$550,317,490
3413	Intra-State Government Transfers	\$85,835,212
3414	Other Intra-State Government Payments	\$85,835,212

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

3415	Total Funds	\$58,133,779
3416	Federal Funds and Grants	\$33,233,713
3417	Federal Funds Not Specifically Identified	\$33,233,713
3418	Other Funds	\$5,295,696
3419	Agency Funds	\$5,295,696
3420	State Funds	\$19,469,370
3421	State General Funds	\$19,469,370
3422	Intra-State Government Transfers	\$135,000
3423	Other Intra-State Government Payments	\$135,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3424	Amount from previous Appropriations Act (HB 68) as amended	\$19,088,372
3425	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$424,141
3426	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$43,143)
3427	Amount appropriated in this Act	\$19,469,370
		\$58,133,779

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3428	Total Funds	\$8,348,005
3429	State Funds	\$8,348,005
3430	State General Funds	\$8,348,005

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3431	Amount from previous Appropriations Act (HB 68) as amended	\$8,623,596
3432	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$109,803
3433	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$385,394)
3434	Amount appropriated in this Act	\$8,348,005
		\$8,348,005

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

3435	Total Funds	\$50,371,647
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3436	Federal Funds and Grants	\$14,416,366
3437	Federal Funds Not Specifically Identified	\$14,416,366
3438	Other Funds	\$29,599,575
3439	Agency Funds	\$29,599,575
3440	State Funds	\$3,556,717
3441	State General Funds	\$3,556,717
3442	Intra-State Government Transfers	\$2,798,989
3443	Other Intra-State Government Payments	\$2,798,989

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3444	Amount from previous Appropriations Act (HB 68) as amended	\$3,375,358
3445	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$238,983
3446	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$57,624)
3447	Amount appropriated in this Act	\$3,556,717
		\$50,190,288
		\$238,983
		(\$57,624)
		\$50,371,647

46.4. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3448	Total Funds	\$24,471,254
3449	Other Funds	\$3,879
3450	Agency Funds	\$3,879
3451	State Funds	\$21,139,195
3452	State General Funds	\$21,139,195
3453	Intra-State Government Transfers	\$3,328,180
3454	Other Intra-State Government Payments	\$3,328,180

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3455	Amount from previous Appropriations Act (HB 68) as amended	\$21,552,619
3456	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$150,710
3457	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$564,134)
3458	Amount appropriated in this Act	\$21,139,195
		\$24,884,678
		\$150,710
		(\$564,134)
		\$24,471,254

46.5. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3459	Total Funds	\$1,012,284,707
3460	Federal Funds and Grants	\$68,938,560
3461	Federal Funds Not Specifically Identified	\$68,938,560
3462	Other Funds	\$407,643,166
3463	Agency Funds	\$392,918,563
3464	Other Funds - Not Specifically Identified	\$14,724,603
3465	State Funds	\$456,129,938
3466	State General Funds	\$456,129,938
3467	Intra-State Government Transfers	\$79,573,043
3468	Other Intra-State Government Payments	\$79,573,043

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3469	Amount from previous Appropriations Act (HB 68) as amended	\$444,181,110
3470	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,500,318
3471	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$551,490)
3472	Amount appropriated in this Act	\$456,129,938
		\$1,000,335,879
		\$12,500,318
		(\$551,490)
		\$1,012,284,707

46.6. Technical Education: High-Cost Programs - Special Project

Purpose: The purpose of this appropriation is to bridge the funding gap between formula earnings and instructional delivery for the high-cost program areas of Aviation, Commercial Truck Driving, and Nursing.

3473	Total Funds	\$31,711,098
3474	State Funds	\$31,711,098
3475	State General Funds	\$31,711,098

46.7. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

3476	Total Funds	\$146,093,005
3477	Federal Funds and Grants	\$136,035,512
3478	Federal Funds Not Specifically Identified	\$136,035,512
3479	Other Funds	\$94,326
3480	Other Funds - Not Specifically Identified	\$94,326
3481	State Funds	\$9,963,167
3482	State General Funds	\$9,963,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3483	Amount from previous Appropriations Act (HB 68) as amended	\$9,770,675	\$145,900,513
3484	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$574,851	\$574,851
3485	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$157,359)	(\$157,359)
3486	Eliminate funds for one unfilled workforce development position.	(\$225,000)	(\$225,000)
3487	Amount appropriated in this Act	\$9,963,167	\$146,093,005

Section 47: Transportation, Department of

3488	Total Funds	\$6,834,005,156
3489	Federal Funds and Grants	\$1,611,757,546
3490	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,499,466,641
3491	Federal Funds Not Specifically Identified	\$112,290,905
3492	Other Funds	\$175,979,549
3493	Agency Funds	\$19,098,513
3494	Other Funds - Not Specifically Identified	\$156,881,036
3495	State Funds	\$5,046,268,061
3496	Georgia Transit Trust Funds	\$38,005,357
3497	Motor Fuel Funds	\$2,447,693,457
3498	State General Funds	\$2,322,298,106
3499	Transportation Trust Funds	\$238,271,141

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

3500	Total Funds	\$91,520,436
3501	Federal Funds and Grants	\$46,509,284
3502	Federal Funds Not Specifically Identified	\$46,509,284
3503	Other Funds	\$6,233
3504	Other Funds - Not Specifically Identified	\$6,233
3505	State Funds	\$45,004,919
3506	State General Funds	\$45,004,919

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3507	Amount from previous Appropriations Act (HB 68) as amended	\$30,000,000
3508	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$6,459
3509	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,540)
3510	Increase funds for Airport Aid.	\$15,000,000
3511	Amount appropriated in this Act	\$45,004,919
		\$91,520,436

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3512	Total Funds	\$2,503,665,543
3513	Federal Funds and Grants	\$930,452,699
3514	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$930,452,699
3515	Other Funds	\$122,300,430
3516	Other Funds - Not Specifically Identified	\$122,300,430
3517	State Funds	\$1,450,912,414
3518	Motor Fuel Funds	\$1,025,176,679
3519	State General Funds	\$285,000,000
3520	Transportation Trust Funds	\$140,735,735

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3521	Amount from previous Appropriations Act (HB 68) as amended	\$1,128,927,865
3522	Increase funds based on projected motor fuel excise tax revenue for increased project capacity.	\$36,984,549
3523	Provide state general funds for SR 316 interchange conversions.	\$200,000,000
3524	Provide state general funds for the rehabilitation and replacement of rural bridges.	\$85,000,000
3525	Amount appropriated in this Act	\$1,450,912,414
		\$2,503,665,543

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

3526	Total Funds	\$586,696,217
3527	Federal Funds and Grants	\$281,600,000
3528	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
3529	Other Funds	\$350,574
3530	Other Funds - Not Specifically Identified	\$350,574
3531	State Funds	\$304,745,643
3532	Motor Fuel Funds	\$260,588,167
3533	Transportation Trust Funds	\$44,157,476

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3534	Amount from previous Appropriations Act (HB 68) as amended	\$304,745,643
3535	Provide state general funds for the rehabilitation and replacement of rural bridges. (H:No; Reflect funding for the rehabilitation and replacement of rural bridges in the Capital Construction Projects program.)	\$0
3536	Utilize undesignated state surplus for resurfacing needs. (Undesignated State Surplus Funds: \$100,000,000)(H:Yes)	\$0
3537	Amount appropriated in this Act	\$304,745,643
		\$586,696,217

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3538	Total Funds	\$12,276,091
3539	Federal Funds and Grants	\$9,043,897
3540	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
3541	State Funds	\$3,232,194
3542	Motor Fuel Funds	\$3,180,059
3543	State General Funds	\$52,135

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3544	Amount from previous Appropriations Act (HB 68) as amended	\$3,180,059
3545	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$60,284
3546	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$8,149)
3547	Amount appropriated in this Act	\$3,232,194
		\$12,276,091

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3548	Total Funds	\$104,814,500
3549	Federal Funds and Grants	\$10,839,823
3550	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
3551	Other Funds	\$398,970
3552	Agency Funds	\$398,970
3553	State Funds	\$93,575,707
3554	Motor Fuel Funds	\$93,103,898
3555	State General Funds	\$471,809

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3556	Amount from previous Appropriations Act (HB 68) as amended	\$93,103,898
3557	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$856,894
3558	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$385,085)
3559	Amount appropriated in this Act	\$93,575,707
		\$104,814,500

47.6. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3560	Total Funds	\$254,813,142
3561	State Funds	\$254,813,142
3562	Motor Fuel Funds	\$254,813,142

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3563	Amount from previous Appropriations Act (HB 68) as amended	\$247,644,281
3564	Increase funds based on projected motor fuel excise tax revenue for local maintenance improvement grants to the statutorily-required level of 10% of projected motor fuel excise tax revenue.	\$7,168,861
3565	Amount appropriated in this Act	\$254,813,142
		\$254,813,142

47.7. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3566	Total Funds	\$317,502,378
3567	Federal Funds and Grants	\$51,655,917
3568	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917

3569	Other Funds	\$6,000,000
3570	Other Funds - Not Specifically Identified	\$6,000,000
3571	State Funds	\$259,846,461
3572	Motor Fuel Funds	\$4,346,461
3573	State General Funds	\$255,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3574	Amount from previous Appropriations Act (HB 68) as amended	\$9,846,461
3575	Increase funds for additional support of local transportation infrastructure projects.	\$250,000,000
3576	Amount appropriated in this Act	\$259,846,461
		\$317,502,378

47.8. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3577	Total Funds	\$27,735,873
3578	Federal Funds and Grants	\$22,772,795
3579	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
3580	State Funds	\$4,963,078
3581	Motor Fuel Funds	\$2,907,406
3582	State General Funds	\$55,672
3583	Transportation Trust Funds	\$2,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3584	Amount from previous Appropriations Act (HB 68) as amended	\$4,907,406
3585	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$66,743
3586	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$11,071)
3587	Amount appropriated in this Act	\$4,963,078
		\$27,735,873

47.9. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

3588	Total Funds	\$1,400,951
3589	State Funds	\$1,400,951
3590	State General Funds	\$1,400,951

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3591	Amount from previous Appropriations Act (HB 68) as amended	\$1,398,641
3592	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,306
3593	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$1,996)
3594	Amount appropriated in this Act	\$1,400,951
		\$1,400,951

47.10. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3595	Total Funds	\$199,281,726
3596	Federal Funds and Grants	\$53,642,990
3597	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
3598	Other Funds	\$1,098,619
3599	Other Funds - Not Specifically Identified	\$1,098,619
3600	State Funds	\$144,540,117
3601	Motor Fuel Funds	\$142,904,450
3602	State General Funds	\$1,635,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3603 Amount from previous Appropriations Act (HB 68) as amended	\$142,904,450	\$197,646,059
3604 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,538,387	\$2,538,387
3605 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$902,720)	(\$902,720)
3606 Amount appropriated in this Act	\$144,540,117	\$199,281,726

47.11. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

3607 Total Funds	\$13,546,337
3608 Federal Funds and Grants	\$616,315
3609 Federal Funds Not Specifically Identified	\$616,315
3610 Other Funds	\$88,239
3611 Agency Funds	\$88,239
3612 State Funds	\$12,841,783
3613 State General Funds	\$12,508,912
3614 Transportation Trust Funds	\$332,871

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3615 Amount from previous Appropriations Act (HB 68) as amended	\$8,252,142	\$8,956,696
3616 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$15,071	\$15,071
3617 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$3,301)	(\$3,301)
3618 Redirect Transportation Trust Funds from the Transit program to match Federal Funds for the State Safety Oversight program of MARTA.	\$332,871	\$332,871
3619 Increase funds for repairs, replacements, and upgrades to state-owned shortline rail.	\$4,245,000	\$4,245,000
3620 Amount appropriated in this Act	\$12,841,783	\$13,546,337

47.12. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3621 Total Funds	\$620,137,567
3622 Federal Funds and Grants	\$11,577,366
3623 Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
3624 Other Funds	\$19,500,000
3625 Other Funds - Not Specifically Identified	\$19,500,000
3626 State Funds	\$589,060,201
3627 Motor Fuel Funds	\$584,721,906
3628 State General Funds	\$4,338,295

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3629 Amount from previous Appropriations Act (HB 68) as amended	\$562,829,445	\$593,906,811
3630 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$4,338,295	\$4,338,295
3631 Increase funds based on projected motor fuel excise tax revenue for increased maintenance costs.	\$21,892,461	\$21,892,461
3632 Amount appropriated in this Act	\$589,060,201	\$620,137,567

47.13. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3633 Total Funds	\$181,695,689
3634 Federal Funds and Grants	\$79,677,354

3635	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$79,527,354
3636	Federal Funds Not Specifically Identified	\$150,000
3637	Other Funds	\$25,534,484
3638	Agency Funds	\$18,611,304
3639	Other Funds - Not Specifically Identified	\$6,923,180
3640	State Funds	\$76,483,851
3641	Motor Fuel Funds	\$75,951,289
3642	State General Funds	\$532,562

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3643	Amount from previous Appropriations Act (HB 68) as amended	\$69,181,749
3644	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$727,714
3645	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$195,152)
3646	Increase funds based on projected motor fuel excise tax revenue for increased contract and traffic signal equipment costs.	\$6,769,540
3647	Amount appropriated in this Act	\$76,483,851
		\$181,695,689

47.14. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

3648	Total Funds	\$117,752,832
3649	Federal Funds and Grants	\$65,015,306
3650	Federal Funds Not Specifically Identified	\$65,015,306
3651	Other Funds	\$702,000
3652	Other Funds - Not Specifically Identified	\$702,000
3653	State Funds	\$52,035,526
3654	Georgia Transit Trust Funds	\$38,005,357
3655	State General Funds	\$49,519
3656	Transportation Trust Funds	\$13,980,650

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3657	Amount from previous Appropriations Act (HB 68) as amended	\$52,318,878
3658	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$49,519
3659	Redirect Transportation Trust Funds to the Rail program to match Federal Funds for the State Safety Oversight program of MARTA.	(\$332,871)
3660	Amount appropriated in this Act	\$52,035,526
		\$117,752,832

The following appropriations are for agencies attached for administrative purposes.

47.15. Payments to Atlanta- Region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-Region Transit Link (ATL) Authority.

3661	Total Funds	\$9,210,331
3662	State Funds	\$9,210,331
3663	Transportation Trust Funds	\$9,210,331

47.16. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations of the State Road and Tollway Authority and the Georgia Regional Transportation Authority.

3664	Total Funds	\$1,791,955,543
3665	Federal Funds and Grants	\$48,353,800
3666	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$48,353,800
3667	State Funds	\$1,743,601,743
3668	State General Funds	\$1,715,747,665
3669	Transportation Trust Funds	\$27,854,078

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

3670	Amount from previous Appropriations Act (HB 68) as amended	\$27,854,078	\$76,207,878
3671	Provide state general funds for the extension and bi-directional expansion of I-75 express lanes in Clayton and Henry counties.	\$1,715,747,665	\$1,715,747,665
3672	Amount appropriated in this Act	\$1,743,601,743	\$1,791,955,543

Section 48: Veterans Service, Department of

3673	Total Funds		\$65,770,897
3674	Federal Funds and Grants		\$24,210,246
3675	Federal Funds Not Specifically Identified		\$24,210,246
3676	Other Funds		\$3,465,491
3677	Agency Funds		\$2,890,628
3678	Other Funds - Not Specifically Identified		\$574,863
3679	State Funds		\$38,095,160
3680	State General Funds		\$38,095,160

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3681	Total Funds		\$4,267,748
3682	State Funds		\$4,267,748
3683	State General Funds		\$4,267,748

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3684	Amount from previous Appropriations Act (HB 68) as amended	\$4,241,773	\$4,241,773
3685	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$34,448	\$34,448
3686	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$8,473)	(\$8,473)
3687	Amount appropriated in this Act	\$4,267,748	\$4,267,748

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3688	Total Funds		\$2,404,298
3689	Federal Funds and Grants		\$327,896
3690	Federal Funds Not Specifically Identified		\$327,896
3691	State Funds		\$2,076,402
3692	State General Funds		\$2,076,402

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3693	Amount from previous Appropriations Act (HB 68) as amended	\$1,051,037	\$1,378,933
3694	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$30,142	\$30,142
3695	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$4,777)	(\$4,777)
3696	Transfer funds from the Georgia War Veterans Nursing Homes program due to the delayed implementation of 40 new beds to the Georgia Veterans Memorial Cemetery program for the upfront design costs of a new cemetery in Augusta with complete federal reimbursement for design and construction.(H:No)	\$0	\$0
3697	Provide funds to create a new veterans cemetery in Augusta, Richmond County pursuant to HR 77 (2021 Session).	\$1,000,000	\$1,000,000
3698	Amount appropriated in this Act	\$2,076,402	\$2,404,298

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3699	Total Funds		\$44,769,586
3700	Federal Funds and Grants		\$23,128,424
3701	Federal Funds Not Specifically Identified		\$23,128,424
3702	Other Funds		\$3,465,491
3703	Agency Funds		\$2,890,628
3704	Other Funds - Not Specifically Identified		\$574,863
3705	State Funds		\$18,175,671

3706 State General Funds **\$18,175,671**

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3707 Amount from previous Appropriations Act (HB 68) as amended	\$18,114,399	\$44,708,314
3708 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$421,988	\$421,988
3709 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$716)	(\$716)
3710 Redirect funds from the Georgia War Veterans Nursing Homes program due to the delayed implementation of 40 new beds to the Georgia Veterans Memorial Cemetery program for the upfront design costs of a new cemetery in Augusta with complete federal reimbursement for design and construction.(H:No)	\$0	\$0
3711 Recognize savings from delay in opening of new beds.	(\$360,000)	(\$360,000)
3712 Amount appropriated in this Act	\$18,175,671	\$44,769,586

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3713 Total Funds	\$14,329,265
3714 Federal Funds and Grants	\$753,926
3715 Federal Funds Not Specifically Identified	\$753,926
3716 State Funds	\$13,575,339
3717 State General Funds	\$13,575,339

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3718 Amount from previous Appropriations Act (HB 68) as amended	\$9,737,326	\$10,491,252
3719 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$260,513	\$260,513
3720 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$37,098)	(\$37,098)
3721 Provide funds for technology platform for community service referral.	\$2,614,598	\$2,614,598
3722 Increase funds to provide evidence-based rehabilitation services for military veterans and service members with traumatic brain injuries and mental health concerns.	\$1,000,000	\$1,000,000
3723 Amount appropriated in this Act	\$13,575,339	\$14,329,265

Section 49: Workers' Compensation, State Board of

3724 Total Funds	\$22,271,988
3725 Other Funds	\$373,832
3726 Other Funds - Not Specifically Identified	\$373,832
3727 State Funds	\$21,898,156
3728 State General Funds	\$21,898,156

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3729 Total Funds	\$15,568,464
3730 Other Funds	\$308,353
3731 Other Funds - Not Specifically Identified	\$308,353
3732 State Funds	\$15,260,111
3733 State General Funds	\$15,260,111

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3734 Amount from previous Appropriations Act (HB 68) as amended	\$15,120,939	\$15,429,292
3735 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$198,076	\$198,076
3736 Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$58,904)	(\$58,904)
3737 Amount appropriated in this Act	\$15,260,111	\$15,568,464

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3738	Total Funds	\$6,703,524
3739	Other Funds	\$65,479
3740	Other Funds - Not Specifically Identified	\$65,479
3741	State Funds	\$6,638,045
3742	State General Funds	\$6,638,045

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3743	Amount from previous Appropriations Act (HB 68) as amended	\$6,609,841
3744	Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$43,060
3745	Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	(\$14,856)
3746	Amount appropriated in this Act	\$6,638,045
		\$6,703,524

Section 50: Georgia State Financing and Investment Commission

3747	Total Funds	\$1,297,145,045
3748	State Funds	\$1,297,145,045
3749	State General Funds	\$1,297,145,045

50.1. Capital Projects Fund

Purpose: The purpose of this appropriation is to finance capital projects, including facilities, property, and equipment for state entities and to provide funds for the defeasance of outstanding general obligation debt.

3750	Total Funds	\$1,297,145,045
3751	State Funds	\$1,297,145,045
3752	State General Funds	\$1,297,145,045

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3753	Amount from previous Appropriations Act (HB 68) as amended	\$715,736,336
3754	Regents, University System of Georgia Board of: Provide for additional major rehabilitation and renovation projects, statewide.	\$40,000,000
3755	Regents, University System of Georgia Board of: Design and construct the Daniel Guggenheim School of Aerospace Engineering building, Georgia Institute of Technology, Atlanta, Fulton County. <i>(H:Design the Daniel Guggenheim School of Aerospace Engineering building, Georgia Institute of Technology, Atlanta, Fulton County. Reflect funding for construction in FY 2027.)</i>	\$15,300,000
3756	Regents, University System of Georgia Board of: Design the School of Nursing at the University of Georgia, Athens, Clarke County.	\$5,600,000
3757	Regents, University System of Georgia Board of: Equip the School of Medicine, University of Georgia, Athens, Clarke County.	\$11,430,000
3758	Technical College System of Georgia: Provide for additional major rehabilitation and renovation projects, statewide.	\$48,000,000
3759	Behavioral Health and Developmental Disabilities, Department of: Provide funds for a 40-bed forensic restoration facility at East Central Regional Hospital, Augusta, Richmond County.	\$20,740,730
3760	Community Supervision, Department of: Replace 75 vehicles, statewide. <i>(H:Replace 60 vehicles, statewide.)</i>	\$3,600,000
3761	Corrections, Department of: Design and construction to replace locking controls, statewide.	\$84,596,895
3762	Corrections, Department of: Design and construct fire alarm replacement, perimeter security and lighting, thermal cameras, and CCTV, statewide.	\$84,661,607
3763	Corrections, Department of: Design for Walker State Prison Kitchen renovation, Rock Spring, Walker County.	\$921,000
3764	Corrections, Department of: Replace six buses and three vans, statewide.	\$2,980,000
3765	Corrections, Department of: Replace and outfit 252 vehicles, statewide. <i>(H:Replace and outfit 200 vehicles, statewide.)</i>	\$9,275,000
3766	Corrections, Department of: Purchase a warden house at Emanuel Women's Facility, Swainsboro, Emanuel County.	\$285,000
3767	Corrections, Department of: Purchase food and farm equipment, statewide.	\$2,944,923
3768	Defense, Department of: Design and construction of a readiness center, Monroe, Walton County.	\$28,000,000
3769	Defense, Department of: Site improvements and renovations for a readiness center, Forest Park, Clayton County.	\$4,000,000
3770	Investigations, Georgia Bureau of: Additional design and construction of the Region 10 Investigative Office and Crime Scene Garage, Conyers, Rockdale County.	\$55,000,000

3771	Investigations, Georgia Bureau of: Replace and outfit 40 vehicles, statewide.	\$2,520,000	\$2,520,000
3772	Investigations, Georgia Bureau of: Provide funds for equipment, installation and training associated with a new statewide public safety radio network to achieve statewide interoperability.	\$4,285,000	\$4,285,000
3773	Juvenile Justice, Department of: Replace Muscogee YDC CCTV system, Columbus, Muscogee County.	\$600,000	\$600,000
3774	Juvenile Justice, Department of: Facility repairs and sustainment, statewide.	\$2,833,800	\$2,833,800
3775	Public Safety, Department of: Replace and outfit 215 vehicles, statewide.(H:Replace and outfit 175 vehicles, statewide.)	\$13,025,000	\$13,025,000
3776	Public Safety, Department of: Design, construct, and equip a new K-9 training facility at the Department of Public Safety Headquarters, Atlanta, Fulton County.	\$15,000,000	\$15,000,000
3777	Peace Officer Standards and Training Council: Replace three vehicles, Austell, Cobb County.	\$105,000	\$105,000
3778	Public Safety Training Center: Repair the wastewater treatment plant, Forsyth, Monroe County.	\$4,587,000	\$4,587,000
3779	Public Safety Training Center: Repair the Precision Immobilization Technique (PIT) maneuver training areas, Forsyth, Monroe County.	\$750,000	\$750,000
3780	Public Safety Training Center: Provide funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.	\$124,000	\$124,000
3781	Driver Services, Department of: Replace timeclock and ticketing equipment for Customer Service Centers, statewide.	\$1,000,000	\$1,000,000
3782	Driver Services, Department of: Purchase facility hardening equipment to improve security in Customer Service Centers, statewide.	\$1,000,000	\$1,000,000
3783	Driver Services, Department of: Replace and repair counters in Customer Service Centers, statewide.	\$430,000	\$430,000
3784	Georgia Agricultural Exposition Authority: Replace HVAC units, Perry, Houston County.	\$2,487,926	\$2,487,926
3785	Savannah-Georgia Convention Center Authority: Riverwalk repairs at the Savannah Convention Center, Savannah, Chatham County.	\$5,000,000	\$5,000,000
3786	Forestry Commission, State: Design and construct a mass timber county unit, Madison, Morgan County.	\$2,636,180	\$2,636,180
3787	Forestry Commission, State: Replace open cab tractors with environmental cabs, statewide.	\$10,000,000	\$10,000,000
3788	Natural Resources, Department of: Infrastructure improvements and renovations for the North Georgia Mountain Authority at Unicoi State Park, Helen, White County.	\$1,750,000	\$1,750,000
3789	Natural Resources, Department of: Replace one helicopter for search and rescue operations, statewide.	\$10,400,000	\$10,400,000
3790	Natural Resources, Department of: Provide funds for facility improvements and renovations at fish hatcheries, statewide.	\$3,000,000	\$3,000,000
3791	Natural Resources, Department of: Replacement of gangways, statewide.	\$1,500,000	\$1,500,000
3792	Stone Mountain Memorial Association: Design and rehabilitation of the dam at Stone Mountain Park, Stone Mountain, Dekalb County.	\$610,440	\$610,440
3793	Stone Mountain Memorial Association: Provide funds for monument maintenance needs, Stone Mountain, Dekalb County.	\$2,000,000	\$2,000,000
3794	Georgia World Congress Center Authority: Provide funds for phase one of electrical system equipment replacement, Atlanta, Fulton County.	\$12,000,000	\$12,000,000
3795	Natural Resources, Department of: Redirect \$15,000,000 of FY 2025 funds authorized for land acquisition at Paulding and Dawson Forests to be used for land acquisition at Pine Log Mountain, White, Bartow County.(G:Yes)(H:Yes)	\$0	\$0
3796	Remove unutilized project funds.	(\$3,500,000)	(\$3,500,000)
3797	Regents, University System of Georgia Board of: Design, construct, and equip the retrofit of the 301 Building to establish the College of Optometry, Georgia Southern University, Statesboro, Bulloch County.	\$29,800,000	\$29,800,000
3798	Department of Corrections: Utilize undesignated state surplus to construct a new 480-bed private prison facility to meet need for additional bed capacity. (Undesignated State Surplus Funds: \$220,000,000)(H:Yes)	\$0	\$0
3799	Regents, University System of Georgia Board of: Design, construct, and equip the Arts and Sciences Renovation, Georgia College and State University, Milledgeville, Baldwin County.	\$5,000,000	\$5,000,000
3800	Investigations, Georgia Bureau of: Design, construct, and equip the renovation of the Medical Examiner's Office in Augusta, Richmond County.	\$2,729,208	\$2,729,208
3801	Behavioral Health and Developmental Disabilities, Department of: Begin design and construction of new Georgia Regional Hospital - Atlanta to address mental health and forensic bed capacity.	\$27,000,000	\$27,000,000
3802	Public Safety, Department of: Design, construct, and equip Post 19 to reflect enhanced mission and increased construction costs, Swainsboro, Emanuel County.	\$2,700,000	\$2,700,000
3803	Public Safety, Department of: Design, construct, and equip a new state patrol facility for Waycross Post 22, Waycross, Ware County.	\$2,700,000	\$2,700,000
3804	Amount appropriated in this Act	\$1,297,145,045	\$1,297,145,045

Section 51: Georgia General Obligation Debt Sinking Fund

3805	Total Funds	\$1,053,134,593
3806	Federal Recovery Funds	\$12,007,384

3807	Federal Recovery Funds Not Specifically Identified	\$12,007,384
3808	State Funds	\$1,041,127,209
3809	Motor Fuel Funds	\$100,437,953
3810	State General Funds	\$940,689,256

51.1. GO Bonds Issued

3811	Total Funds	\$1,053,134,593
3812	Federal Recovery Funds	\$12,007,384
3813	Federal Recovery Funds Not Specifically Identified	\$12,007,384
3814	State Funds	\$1,041,127,209
3815	Motor Fuel Funds	\$100,437,953
3816	State General Funds	\$940,689,256

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3817	Amount from previous Appropriations Act (HB 68) as amended	\$1,067,094,690	\$1,079,102,074
3818	Increase funds for debt service.	\$25,159,322	\$25,159,322
3819	Reduce motor fuel funds for debt service and transfer savings to the Department of Transportation.	(\$1,126,803)	(\$1,126,803)
3820	Utilize \$3,743,080 in remaining proceeds from a Fiscal Year 2023 20-year bond issued for the Department of Natural Resources (DNR) for rehabilitation of the Lake Trahlyta Dam at Vogel State Park to complete prioritized dam repairs at Vogel State Park, Little Ocmulgee State Park, or other DNR maintained dams. (G:Yes)(H:Yes)	\$0	\$0
3821	Reduce funds and utilize Capital Projects Fund interest income.	(\$50,000,000)	(\$50,000,000)
3822	Amount appropriated in this Act	\$1,041,127,209	\$1,053,134,593

51.2. GO Bonds New

3823	Total Funds	\$0
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3824 Section 52: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

3825 Section 53: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1) To provide for a one-time pay supplement of \$2,000 for active, fulltime, benefit-eligible employees of the Executive, Legislative, and Judicial Branches, except those positions referenced in O.C.G.A. § 45-7-3, employed by the state as of July 1, 2025.

2.) In lieu of other numbered items,

(a) to provide for a \$2,000 salary supplement to the State Salary Schedule of the State Board of Education through a one-time payment of \$2,000 in addition to the state base salary. This proposed \$2,000 salary supplement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education.

(b) to provide for a \$2,000 one-time salary supplement to local school systems for part-time employees, to include QBE-funded instructional staff, school support staff, school custodians, school administration, and central administration;

(c) to provide for a \$2,000 one-time salary supplement to all local nutrition workers and for a \$2,000 one-time salary supplement for local school bus drivers.

3.) In lieu of other numbered items, to provide for a one-time pay supplement of \$2,000 for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents employed by the state as of July 1, 2025.

4.) In lieu of other numbered items, to provide for a one-time pay supplement of \$2,000 for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents employed by the state as of July 1, 2025.

5.) In lieu of other numbered items, to provide for a one-time pay supplement of \$2,000 for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia employed by the state as of July 1, 2025.

6.) In lieu of other numbered items, to provide for a salary increase for Katie Beckett Medicaid caseworkers for the Georgia Department of Community Health. The amount for this Item is calculated according to an effective date of April 1, 2026.

3826 Section 54: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3827 Section 55: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3828 Section 56: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose, including text and change items within a box.

The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. The most specific level of detail for authorizations for general obligation debt in Section 51 shall be the authorizing paragraphs.

3829 Section 57: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of

a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.