

Section 1: Georgia Senate		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$17,390,468	\$17,390,468	\$17,390,468	\$17,390,468
1.1 Lieutenant Governor's Office	HB 916	\$2,146,940	\$2,146,940	\$2,146,940	\$2,146,940
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,146,940	\$2,146,940	\$2,146,940	\$2,146,940
1.2 Secretary of the Senate's Office	HB 916	\$1,553,243	\$1,553,243	\$1,553,243	\$1,553,243
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,553,243	\$1,553,243	\$1,553,243	\$1,553,243
1.3 Senate	HB 916	\$13,690,285	\$13,690,285	\$13,690,285	\$13,690,285
1.3.1 Increase funds for legislative operations.		\$273,805	\$273,805	\$273,805	\$273,805
	<i>Program Net</i>	\$273,805	\$273,805	\$273,805	\$273,805
	HB 67	\$13,964,090	\$13,964,090	\$13,964,090	\$13,964,090
Section 1: Georgia Senate	<i>Agency Net</i>	\$273,805	\$273,805	\$273,805	\$273,805
FY2025A Budget	HB 67	\$17,664,273	\$17,664,273	\$17,664,273	\$17,664,273

Section 2: Georgia House of Representatives		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2025 Budget	HB 916	\$26,039,595	\$26,039,595	\$26,039,595	\$26,039,595
2.1 House of Representatives	HB 916	\$26,039,595	\$26,039,595	\$26,039,595	\$26,039,595
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$26,039,595	\$26,039,595	\$26,039,595	\$26,039,595
FY2025A Budget	HB 67	\$26,039,595	\$26,039,595	\$26,039,595	\$26,039,595

Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$22,388,929	\$22,388,929	\$22,388,929	\$22,388,929
3.1 Ancillary Activities	HB 916	\$14,574,539	\$14,574,539	\$14,574,539	\$14,574,539
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$14,574,539	\$14,574,539	\$14,574,539	\$14,574,539
3.2 Legislative Fiscal Office	HB 916	\$1,430,300	\$1,430,300	\$1,430,300	\$1,430,300
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,430,300	\$1,430,300	\$1,430,300	\$1,430,300
3.3 Office of Legislative Counsel	HB 916	\$6,384,090	\$6,384,090	\$6,384,090	\$6,384,090
3.3.1 Increase funds for legislative operations.		-	-	\$200,000	\$200,000
	<i>Program Net</i>	\$0	\$0	\$200,000	\$200,000
	HB 67	\$6,384,090	\$6,384,090	\$6,584,090	\$6,584,090
Section 3: Georgia General Assembly Joint Offices	<i>Agency Net</i>	\$0	\$0	\$200,000	\$200,000
FY2025A Budget	HB 67	\$22,388,929	\$22,388,929	\$22,588,929	\$22,588,929

Section 4: Audits and Accounts, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$46,493,165	\$46,553,165	\$46,493,165	\$46,553,165
4.1	Audit and Assurance Services	HB 916	\$38,038,788	\$38,098,788	\$38,038,788	\$38,098,788
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$38,038,788	\$38,098,788	\$38,038,788	\$38,098,788
4.2	Departmental Administration (DOAA)	HB 916	\$3,212,771	\$3,212,771	\$3,212,771	\$3,212,771
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$3,212,771	\$3,212,771	\$3,212,771	\$3,212,771
4.3	Legislative Services	HB 916	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
4.4	Statewide Equalized Adjusted Property Tax Digest	HB 916	\$2,998,606	\$2,998,606	\$2,998,606	\$2,998,606
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$2,998,606	\$2,998,606	\$2,998,606	\$2,998,606
FY2025A Budget		HB 67	\$46,493,165	\$46,553,165	\$46,493,165	\$46,553,165

Section 5: Appeals, Court of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$26,678,028	\$26,828,028	\$26,678,028	\$26,828,028
5.1 Court of Appeals	HB 916	\$26,678,028	\$26,828,028	\$26,678,028	\$26,828,028
5.1.1	Increase funds for allotted Judges' pay to recognize semi-monthly pay periods. <i>(H:No; Eliminate funds for judicial salary increase as legislation failed to pass.)</i>	\$23,840	\$23,840	(\$16,930)	(\$16,930)
5.1.2	Increase funds for annual leave payouts.	\$80,000	\$80,000	\$80,000	\$80,000
5.1.3	Increase funds for mandatory website updates required to maintain federal ADA compliance. <i>(H:No)</i>	\$90,000	\$90,000	\$0	\$0
	<i>Program Net</i>	\$193,840	\$193,840	\$63,070	\$63,070
	HB 67	\$26,871,868	\$27,021,868	\$26,741,098	\$26,891,098
Section 5: Appeals, Court of	<i>Agency Net</i>	\$193,840	\$193,840	\$62,435	\$62,435
FY2025A Budget	HB 67	\$26,871,868	\$27,021,868	\$26,740,463	\$26,890,463

Section 6: Judicial Council		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$23,545,865	\$28,002,552	\$23,545,865	\$28,002,552
6.1	Council of Accountability Court Judges	HB 916	\$1,007,767	\$1,007,767	\$1,007,767	\$1,007,767
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,007,767	\$1,007,767	\$1,007,767	\$1,007,767
6.2	Georgia Office of Dispute Resolution	HB 916	\$0	\$487,212	\$0	\$487,212
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$0	\$487,212	\$0	\$487,212
6.3	Institute of Continuing Judicial Education	HB 916	\$844,596	\$1,797,799	\$844,596	\$1,797,799
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$844,596	\$1,797,799	\$844,596	\$1,797,799
6.4	Judicial Council	HB 916	\$17,436,648	\$20,452,920	\$17,436,648	\$20,452,920
6.4.1	Increase funds for judicial security initiatives.		\$177,522	\$177,522	\$27,018	\$27,018
6.4.2	Provide funds for personnel for three information technology positions.		\$106,854	\$106,854	\$106,854	\$106,854
6.4.3	Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$67,000)	(\$67,000)
		<i>Program Net</i>	\$284,376	\$284,376	\$66,872	\$66,872
		HB 67	\$17,721,024	\$20,737,296	\$17,503,520	\$20,519,792
6.5	Judicial Qualifications Commission	HB 916	\$1,411,716	\$1,411,716	\$1,411,716	\$1,411,716
6.5.1	Reduce funds for personal services based on the actual start date of new position.		-	-	(\$26,015)	(\$26,015)
		<i>Program Net</i>	\$0	\$0	(\$26,015)	(\$26,015)
		HB 67	\$1,411,716	\$1,411,716	\$1,385,701	\$1,385,701
6.6	Resource Center	HB 916	\$900,000	\$900,000	\$900,000	\$900,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$900,000	\$900,000	\$900,000	\$900,000
The following appropriations are for agencies attached for administrative purposes.						
6.7	Georgia State-wide Business Court	HB 916	\$1,945,138	\$1,945,138	\$1,945,138	\$1,945,138
6.7.1	Utilize existing funds for operational expenses.		\$0	\$10,000	\$0	\$10,000
		<i>Program Net</i>	\$0	\$10,000	\$0	\$10,000
		HB 67	\$1,945,138	\$1,955,138	\$1,945,138	\$1,955,138
Section 6: Judicial Council		<i>Agency Net</i>	\$284,376	\$294,376	\$40,857	\$50,857
FY2025A Budget		HB 67	\$23,830,241	\$28,296,928	\$23,586,722	\$28,053,409

Section 7: Juvenile Courts		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2025 Budget	HB 916	\$9,808,748	\$9,876,234	\$9,808,748	\$9,876,234
7.1 Council of Juvenile Court Judges	HB 916	\$2,026,151	\$2,093,637	\$2,026,151	\$2,093,637
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,026,151	\$2,093,637	\$2,026,151	\$2,093,637
7.2 Grants to Counties for Juvenile Court Judges	HB 916	\$7,782,597	\$7,782,597	\$7,782,597	\$7,782,597
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$7,782,597	\$7,782,597	\$7,782,597	\$7,782,597
FY2025A Budget	HB 67	\$9,808,748	\$9,876,234	\$9,808,748	\$9,876,234

Section 8: Prosecuting Attorneys		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$124,772,723	\$127,012,526	\$124,772,723	\$127,012,526
8.1	Conflict Case	HB 916	\$1,652,129	\$1,652,129	\$1,652,129	\$1,652,129
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,652,129	\$1,652,129	\$1,652,129	\$1,652,129
8.2	Council of Superior Court Clerks	HB 916	\$190,721	\$190,721	\$190,721	\$190,721
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$190,721	\$190,721	\$190,721	\$190,721
8.3	District Attorneys	HB 916	\$111,384,923	\$113,624,726	\$111,384,923	\$113,624,726
8.3.1	Provide funds for four assistant district attorney positions in the Coweta Judicial Circuit that were transferred to the West Georgia Judicial Circuit.		\$404,706	\$404,706	\$404,706	\$404,706
8.3.2	Provide funds for one district attorney, one investigator, two secretaries, and travel costs for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session). <i>(H:No; Utilize existing funds.)</i>		\$258,593	\$258,593	\$0	\$0
8.3.3	Provide funds to provide one assistant district attorney position for the new judgeship in the Tifton Judicial Circuit effective July 1, 2024, pursuant to HB 906.		\$70,624	\$70,624	\$70,624	\$70,624
8.3.4	Reduce funds for one assistant district attorney position for a new judgeship in the Douglas Judicial Circuit effective January 1, 2025, created in SB 347 which did not pass during the 2024 Legislative Session.		-	-	(\$79,076)	(\$79,076)
		<i>Program Net</i>	\$733,923	\$733,923	\$396,254	\$396,254
		HB 67	\$112,118,846	\$114,358,649	\$111,781,177	\$114,020,980
8.4	Prosecuting Attorney's Council	HB 916	\$10,419,950	\$10,419,950	\$10,419,950	\$10,419,950
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$10,419,950	\$10,419,950	\$10,419,950	\$10,419,950
8.5	Prosecuting Attorneys Qualifications Commission	HB 916	\$1,125,000	\$1,125,000	\$1,125,000	\$1,125,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,125,000	\$1,125,000	\$1,125,000	\$1,125,000
Section 8: Prosecuting Attorneys		<i>Agency Net</i>	\$733,923	\$733,923	\$396,254	\$396,254
FY2025A Budget		HB 67	\$125,506,646	\$127,746,449	\$125,168,977	\$127,408,780

		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
Section 9: Superior Courts						
FY2025 Budget		HB 916	\$92,156,009	\$92,237,134	\$92,156,009	\$92,237,134
9.1	Council of Superior Court Judges	HB 916	\$1,950,532	\$1,975,532	\$1,950,532	\$1,975,532
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,950,532	\$1,975,532	\$1,950,532	\$1,975,532
9.2	Judicial Administrative Districts	HB 916	\$3,487,043	\$3,498,168	\$3,487,043	\$3,498,168
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$3,487,043	\$3,498,168	\$3,487,043	\$3,498,168
9.3	Superior Court Judges	HB 916	\$86,718,434	\$86,763,434	\$86,718,434	\$86,763,434
9.3.1	Reduce funds for the creation of one additional judgeship in the Douglas Circuit effective January 1, 2025, created in SB 347 which did not pass during the 2024 Legislative Session but was funded in the FY 2025 Appropriations Act (HB 916).		(\$218,555)	(\$218,555)	(\$218,555)	(\$218,555)
9.3.2	Reduce the initial equipment set-up funds for the first six months of funding added for the Atlantic Circuit new judgeship created in SB 66 (2023 Legislative Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.3	Reduce the initial equipment set-up funds for the first six months of funding added for the Coweta Circuit new judgeship created in HB 243 (2023 Legislative Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.4	Reduce the initial equipment set-up funds for the first six months of funding added for the Dougherty Circuit new judgeship created in HB 77 (2023 Legislative Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
		<i>Program Net</i>	(\$263,930)	(\$263,930)	(\$263,930)	(\$263,930)
		HB 67	\$86,454,504	\$86,499,504	\$86,454,504	\$86,499,504
Section 9: Superior Courts		<i>Agency Net</i>	(\$263,930)	(\$263,930)	(\$263,930)	(\$263,930)
FY2025A Budget		HB 67	\$91,892,079	\$91,973,204	\$91,892,079	\$91,973,204

Section 10: Supreme Court		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$18,968,827	\$20,828,650	\$18,968,827	\$20,828,650
10.1 Supreme Court of Georgia	HB 916	\$18,968,827	\$20,828,650	\$18,968,827	\$20,828,650
10.1.1	Increase funds for Georgia Building Authority (GBA) rental rates to provide for additional Capitol Police security and operational expenses.	\$13,343	\$13,343	\$13,343	\$13,343
10.1.2	Increase funds for the Georgia State Patrol (DPS) trooper agreement with the Supreme Court.	\$10,253	\$10,253	\$10,253	\$10,253
10.1.3	Reflect an adjustment to agency premiums for Department of Administrative Services (DOAS) administered self-insurance programs.	\$2,589	\$2,589	\$2,589	\$2,589
10.1.4	Reflect an adjustment to agency premiums for State Accounting Office (SAO).	\$1,293	\$1,293	\$1,293	\$1,293
10.1.5	Eliminate funds for judicial salary increase as legislation failed to pass.	-	-	(\$13,627)	(\$13,627)
	<i>Program Net</i>	\$27,478	\$27,478	\$13,851	\$13,851
	HB 67	\$18,996,305	\$20,856,128	\$18,982,678	\$20,842,501
Section 10: Supreme Court	<i>Agency Net</i>	\$27,478	\$27,478	\$13,851	\$13,851
FY2025A Budget	HB 67	\$18,996,305	\$20,856,128	\$18,982,678	\$20,842,501

		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
Section 11: Accounting Office, State					
FY2025 Budget	HB 916	\$8,279,311	\$34,865,476	\$8,279,311	\$34,865,476
11.1 Administration (SAO)	HB 916	\$370,804	\$1,284,176	\$370,804	\$1,284,176
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$370,804	\$1,284,176	\$370,804	\$1,284,176
11.2 Financial Systems	HB 916	\$5,970	\$23,433,165	\$5,970	\$23,433,165
11.2.1 Eliminate state general funds provided for 4% cost-of-living adjustments to reflect program being fully funded by Teamworks billings.		(\$5,970)	(\$5,970)	(\$5,970)	(\$5,970)
	<i>Program Net</i>	(\$5,970)	(\$5,970)	(\$5,970)	(\$5,970)
	HB 67	\$0	\$23,427,195	\$0	\$23,427,195
11.3 Shared Services	HB 916	\$966,588	\$2,830,374	\$966,588	\$2,830,374
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$966,588	\$2,830,374	\$966,588	\$2,830,374
11.4 Statewide Accounting and Reporting	HB 916	\$2,879,025	\$3,260,837	\$2,879,025	\$3,260,837
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,879,025	\$3,260,837	\$2,879,025	\$3,260,837
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
11.5 Georgia State Board of Accountancy	HB 916	\$900,612	\$900,612	\$900,612	\$900,612
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$900,612	\$900,612	\$900,612	\$900,612
11.6 State Ethics Commission	HB 916	\$3,156,312	\$3,156,312	\$3,156,312	\$3,156,312
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$3,156,312	\$3,156,312	\$3,156,312	\$3,156,312
Section 11: Accounting Office, State		<i>Agency Net</i>	(\$5,970)	(\$5,970)	(\$5,970)
FY2025A Budget	HB 67	\$8,273,341	\$34,859,506	\$8,273,341	\$34,859,506

Section 12: Administrative Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$19,983,814	\$306,425,659	\$19,983,814	\$306,425,659
12.1	Certificate of Need Appeal Panel	HB 916	\$39,506	\$39,506	\$39,506	\$39,506
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$39,506	\$39,506	\$39,506	\$39,506
12.2	Compensation Per General Assembly Resolutions	HB 916	\$176,445	\$176,445	\$176,445	\$176,445
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$176,445	\$176,445	\$176,445	\$176,445
12.3	Departmental Administration (DOAS)	HB 916	\$810,000	\$9,615,905	\$810,000	\$9,615,905
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$810,000	\$9,615,905	\$810,000	\$9,615,905
12.4	Fleet Management	HB 916	\$0	\$1,707,160	\$0	\$1,707,160
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$0	\$1,707,160	\$0	\$1,707,160
12.5	Human Resources Administration	HB 916	\$0	\$13,963,212	\$0	\$13,963,212
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$0	\$13,963,212	\$0	\$13,963,212
12.6	Risk Management	HB 916	\$630,000	\$222,004,783	\$630,000	\$222,004,783
12.6.1	Increase funds for supplemental payments for first responders diagnosed with occupational post-traumatic stress disorder (PTSD) pursuant to HB 451 (2024 Session).		\$657,877	\$657,877	\$657,877	\$657,877
12.6.2	Increase funds to meet the cost of excess insurance and projected future claims expenses for the property risk pool.		\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
12.6.3	Increase funds to reduce outstanding obligations in to the state's liability insurance program.		\$175,000,000	\$175,000,000	\$175,000,000	\$175,000,000
		<i>Program Net</i>	\$225,657,877	\$225,657,877	\$225,657,877	\$225,657,877
		HB 67	\$226,287,877	\$447,662,660	\$226,287,877	\$447,662,660
12.7	State Purchasing	HB 916	\$0	\$21,671,215	\$0	\$21,671,215
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$0	\$21,671,215	\$0	\$21,671,215
12.8	Surplus Property	HB 916	\$0	\$2,266,548	\$0	\$2,266,548
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$0	\$2,266,548	\$0	\$2,266,548
The following appropriations are for agencies attached for administrative purposes.						
12.9	Georgia Tax Tribunal	HB 916	\$582,689	\$582,689	\$582,689	\$582,689
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$582,689	\$582,689	\$582,689	\$582,689
12.10	Office of State Administrative Hearings	HB 916	\$2,745,174	\$6,388,769	\$2,745,174	\$6,388,769

Section 12: Administrative Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,745,174	\$6,388,769	\$2,745,174	\$6,388,769
12.11	Office of the State Treasurer				
	HB 916	\$0	\$13,009,427	\$0	\$13,009,427
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$13,009,427	\$0	\$13,009,427
12.12	Payments to Georgia Technology Authority				
	HB 916	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
12.12.1	Increase funds pursuant to O.C.G.A. 50-25-7.1, for the Department of Community Health Integrated Eligibility System (IES) modernization, the Department of Human Services \$TARS modernization project, the Board of Dentistry licensing software, and the State Board of Pharmacy licensing software. <i>(H: Increase funds pursuant to O.C.G.A. 50-25-7.1 and utilize existing funds (\$10,000,000) related to interest revenue accrued for the Department of Human Services IT modernization project.)</i>	\$103,985,044	\$103,985,044	\$23,510,710	\$23,510,710
12.12.2	Increase funds pursuant to O.C.G.A. 50-2-7.1, for the Department of Community Health Integrated Eligibility System (IES) in the amount of \$70,000,000 in state funds to match in the most efficient and effective CMS FMAP for an estimated total project cost of \$218,750,000, with \$35,000,000 in state funds appropriated in this appropriations cycle and an additional \$35,000,000 in state funds appropriated in the next appropriations cycle to match cash flows and actual costs of the project and the federal draw of matching funds.	-	-	\$35,000,000	\$35,000,000
12.12.3	As part of quarterly reporting requirements to ensure proper oversight and accountability over the Technology Empowerment Fund (TEF), per O.C.G.A. 50-25-7.1, the Georgia Technology Authority shall provide to the House Budget and Research Office and Senate Budget and Evaluation Office a report on TEF operations to include an itemized list of disbursements and payments made from the fund, an accounting of funds residing in TEF, including interest accrued, and a budget plan for any funds to be utilized directly by the Georgia Technology Authority. <i>(H: Yes)</i>	-	-	\$0	\$0
	<i>Program Net</i>	\$103,985,044	\$103,985,044	\$58,510,710	\$58,510,710
	HB 67	\$118,985,044	\$118,985,044	\$73,510,710	\$73,510,710
Section 12: Administrative Services, Department of		<i>Agency Net</i>	\$329,642,921	\$329,642,921	\$284,168,587
FY2025A Budget		HB 67	\$349,626,735	\$636,068,580	\$304,152,401

Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$66,271,485	\$77,848,331	\$66,271,485	\$77,848,331
State General Funds		\$64,137,629		\$64,137,629	
Georgia Agricultural Trust Fund		\$2,133,856		\$2,133,856	
13.1 Athens and Tifton Veterinary Laboratories	HB 916	\$4,161,867	\$4,161,867	\$4,161,867	\$4,161,867
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$4,161,867	\$4,161,867	\$4,161,867	\$4,161,867
13.2 Consumer Protection	HB 916	\$37,775,330	\$47,446,475	\$37,775,330	\$47,446,475
13.2.1 Increase funds for an administrative assistant, license coordinator, investigator, and equipment costs to expand the Georgia Hemp Program pursuant to SB 494 (2024 Session).		\$425,772	\$425,772	\$425,772	\$425,772
13.2.2 Reduce funds for personnel based on start date of new position.		-	-	(\$31,462)	(\$31,462)
	<i>Program Net</i>	\$425,772	\$425,772	\$394,310	\$394,310
	HB 67	\$38,201,102	\$47,872,247	\$38,169,640	\$47,840,785
13.3 Departmental Administration (DOA)	HB 916	\$8,939,538	\$9,989,538	\$8,939,538	\$9,989,538
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$8,939,538	\$9,989,538	\$8,939,538	\$9,989,538
13.4 Marketing and Promotion	HB 916	\$8,169,417	\$9,025,118	\$8,169,417	\$9,025,118
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$8,169,417	\$9,025,118	\$8,169,417	\$9,025,118
13.5 Poultry Veterinary Diagnostic Labs	HB 916	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,057
13.5.1 Increase funds for five replacement vehicles.		\$225,000	\$225,000	\$225,000	\$225,000
	<i>Program Net</i>	\$225,000	\$225,000	\$225,000	\$225,000
	HB 67	\$3,274,057	\$3,274,057	\$3,274,057	\$3,274,057
The following appropriations are for agencies attached for administrative purposes.					
13.6 Payments to Georgia Agricultural Exposition Authority	HB 916	\$899,778	\$899,778	\$899,778	\$899,778
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$899,778	\$899,778	\$899,778	\$899,778
13.7 State Soil and Water Conservation Commission	HB 916	\$3,276,498	\$3,276,498	\$3,276,498	\$3,276,498
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$3,276,498	\$3,276,498	\$3,276,498	\$3,276,498
13.8 Payments to the Georgia Development Authority	HB 916	\$0	\$0	\$0	\$0
13.8.1 Recognize \$100,000,000 in funds previously authorized through the Georgia State Financing and Investment Commission and provide \$150,000,000 in additional funds to provide disaster relief assistance to farmers and timber producers impacted by Hurricane Helene (Total funds: \$250,000,000)		-	-	\$150,000,000	\$150,000,000

Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$150,000,000	\$150,000,000
	HB 67	\$0	\$0	\$150,000,000	\$150,000,000
Section 13: Agriculture, Department of	<i>Agency Net</i>	\$650,772	\$650,772	\$150,619,310	\$150,619,310
FY2025A Budget	HB 67	\$66,922,257	\$78,499,103	\$216,890,795	\$228,467,641
State General Funds		\$64,788,401		\$214,756,939	
Georgia Agricultural Trust Fund		\$2,133,856		\$2,133,856	

Section 14: Banking and Finance, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$14,916,241	\$14,916,241	\$14,916,241	\$14,916,241
14.1 Departmental Administration (DBF)	HB 916	\$2,939,057	\$2,939,057	\$2,939,057	\$2,939,057
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,939,057	\$2,939,057	\$2,939,057	\$2,939,057
14.2 Financial Institution Supervision	HB 916	\$8,527,093	\$8,527,093	\$8,527,093	\$8,527,093
14.2.1 Increase funds for data management software upgrades to include Merchant Acquirer Limited Purpose Banks.		\$121,427	\$121,427	\$121,427	\$121,427
14.2.2 Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.		\$105,984	\$105,984	\$105,984	\$105,984
	<i>Program Net</i>	\$227,411	\$227,411	\$227,411	\$227,411
	HB 67	\$8,754,504	\$8,754,504	\$8,754,504	\$8,754,504
14.3 Non-Depository Financial Institution Supervision	HB 916	\$3,450,091	\$3,450,091	\$3,450,091	\$3,450,091
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$3,450,091	\$3,450,091	\$3,450,091	\$3,450,091
Section 14: Banking and Finance, Department of	<i>Agency Net</i>	\$227,411	\$227,411	\$227,411	\$227,411
FY2025A Budget	HB 67	\$15,143,652	\$15,143,652	\$15,143,652	\$15,143,652

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$1,652,842,691	\$2,091,566,412	\$1,652,842,691	\$2,091,566,412
State General Funds		\$1,642,587,553		\$1,642,587,553	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138	
15.1 Adult Addictive Diseases Services	HB 916	\$56,535,631	\$101,224,765	\$56,535,631	\$101,224,765
15.1.1 Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites. (H:No)		(\$375,000)	\$0	\$0	\$0
	<i>Program Net</i>	(\$375,000)	\$0	\$0	\$0
	HB 67	\$56,160,631	\$101,224,765	\$56,535,631	\$101,224,765
15.2 Adult Developmental Disabilities Respite Services	HB 916	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
15.3 Adult Developmental Disabilities Services	HB 916	\$524,242,653	\$833,981,272	\$524,242,653	\$833,981,272
15.3.1 Reduce funds to reflect the delayed start date of the Macon Crisis Stabilization and Diagnostic Center for individuals with intellectual and developmental disabilities.		(\$1,597,362)	(\$1,597,362)	(\$1,597,362)	(\$1,597,362)
	<i>Program Net</i>	(\$1,597,362)	(\$1,597,362)	(\$1,597,362)	(\$1,597,362)
	HB 67	\$522,645,291	\$832,383,910	\$522,645,291	\$832,383,910
15.4 Adult Forensic Services	HB 916	\$149,409,927	\$149,601,427	\$149,409,927	\$149,601,427
15.4.1 Reduce funds to reflect the delayed start date of a 30-bed jail-based competency restoration program pilot in Dodge County.		(\$436,920)	(\$436,920)	(\$436,920)	(\$436,920)
	<i>Program Net</i>	(\$436,920)	(\$436,920)	(\$436,920)	(\$436,920)
	HB 67	\$148,973,007	\$149,164,507	\$148,973,007	\$149,164,507
15.5 Adult Mental Health Services	HB 916	\$643,030,869	\$670,079,917	\$643,030,869	\$670,079,917
15.5.1 Transfer funds from the Georgia State Investment and Financing Commission to the Department of Behavioral Health and Developmental Disabilities for the planning, design, and land acquisition of a new behavioral health crisis center in North Metropolitan Atlanta.		\$500,000	\$500,000	\$500,000	\$500,000
	<i>Program Net</i>	\$500,000	\$500,000	\$500,000	\$500,000
	HB 67	\$643,530,869	\$670,579,917	\$643,530,869	\$670,579,917
15.6 Child and Adolescent Addictive Diseases Services	HB 916	\$3,330,959	\$11,259,108	\$3,330,959	\$11,259,108
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$3,330,959	\$11,259,108	\$3,330,959	\$11,259,108
15.7 Child and Adolescent Developmental Disabilities	HB 916	\$16,790,174	\$20,075,670	\$16,790,174	\$20,075,670
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$16,790,174	\$20,075,670	\$16,790,174	\$20,075,670
15.8 Child and Adolescent Forensic Services	HB 916	\$7,308,144	\$7,308,144	\$7,308,144	\$7,308,144
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$7,308,144	\$7,308,144	\$7,308,144	\$7,308,144
15.9 Child and Adolescent Mental Health Services	HB 916	\$56,583,495	\$67,836,026	\$56,583,495	\$67,836,026
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$56,583,495	\$67,836,026	\$56,583,495	\$67,836,026

		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
Section 15: Behavioral Health and Developmental Disabilities, Department of						
15.10	Departmental Administration (DBHDD)	HB 916	\$31,096,735	\$40,397,481	\$31,096,735	\$40,397,481
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$31,096,735	\$40,397,481	\$31,096,735	\$40,397,481
15.11	Direct Care Support Services	HB 916	\$157,740,536	\$161,613,577	\$157,740,536	\$161,613,577
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$157,740,536	\$161,613,577	\$157,740,536	\$161,613,577
15.12	Substance Abuse Prevention	HB 916	\$359,230	\$19,755,645	\$359,230	\$19,755,645
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$359,230	\$19,755,645	\$359,230	\$19,755,645
The following appropriations are for agencies attached for administrative purposes.						
15.13	Georgia Council on Developmental Disabilities	HB 916	\$786,942	\$2,805,984	\$786,942	\$2,805,984
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$786,942	\$2,805,984	\$786,942	\$2,805,984
15.14	Sexual Offender Risk Review Board	HB 916	\$3,527,396	\$3,527,396	\$3,527,396	\$3,527,396
15.14.1	Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$278,882)	(\$278,882)
		Program Net	\$0	\$0	(\$278,882)	(\$278,882)
		HB 67	\$3,527,396	\$3,527,396	\$3,248,514	\$3,248,514
Section 15: Behavioral Health and Developmental Disabilities, Department of		Agency Net	(\$1,909,282)	(\$1,534,282)	(\$1,813,164)	(\$1,813,164)
FY2025A Budget		HB 67	\$1,650,933,409	\$2,090,032,130	\$1,651,029,527	\$2,089,753,248
State General Funds			\$1,640,678,271		\$1,640,774,389	
Tobacco Settlement Funds			\$10,255,138		\$10,255,138	

Section 16: Community Affairs, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$62,249,802	\$312,287,079	\$62,249,802	\$312,287,079
16.1	Accountable Housing Initiative – Special Project	HB 916	\$1,000,000	\$1,192,383	\$1,000,000	\$1,192,383
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,000,000	\$1,192,383	\$1,000,000	\$1,192,383
16.2	Building Construction	HB 916	\$315,409	\$796,860	\$315,409	\$796,860
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$315,409	\$796,860	\$315,409	\$796,860
16.3	Coordinated Planning	HB 916	\$3,786,359	\$5,127,219	\$3,786,359	\$5,127,219
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$3,786,359	\$5,127,219	\$3,786,359	\$5,127,219
16.4	Departmental Administration (DCA)	HB 916	\$1,813,645	\$12,888,642	\$1,813,645	\$12,888,642
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,813,645	\$12,888,642	\$1,813,645	\$12,888,642
16.5	Federal Community and Economic Development Programs	HB 916	\$1,833,855	\$61,297,326	\$1,833,855	\$61,297,326
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,833,855	\$61,297,326	\$1,833,855	\$61,297,326
16.6	Homeownership Programs	HB 916	\$0	\$7,870,468	\$0	\$7,870,468
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$0	\$7,870,468	\$0	\$7,870,468
16.7	Regional Services	HB 916	\$1,310,101	\$1,552,101	\$1,310,101	\$1,552,101
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,310,101	\$1,552,101	\$1,310,101	\$1,552,101
16.8	Rental Housing Programs	HB 916	\$0	\$154,964,251	\$0	\$154,964,251
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$0	\$154,964,251	\$0	\$154,964,251
16.9	Research and Surveys	HB 916	\$410,161	\$410,161	\$410,161	\$410,161
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$410,161	\$410,161	\$410,161	\$410,161
16.10	Special Housing Initiatives	HB 916	\$7,828,745	\$15,100,435	\$7,828,745	\$15,100,435
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$7,828,745	\$15,100,435	\$7,828,745	\$15,100,435
16.11	State Community Development Programs	HB 916	\$2,508,983	\$8,889,256	\$2,508,983	\$8,889,256
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$2,508,983	\$8,889,256	\$2,508,983	\$8,889,256
16.12	State Economic Development Programs	HB 916	\$13,728,709	\$14,338,621	\$13,728,709	\$14,338,621

Section 16: Community Affairs, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
		<i>Program Net</i>	\$0	\$0	\$0
		HB 67	\$13,728,709	\$14,338,621	\$14,338,621
The following appropriations are for agencies attached for administrative purposes.					
16.13	Payments to Georgia Environmental Finance Authority	HB 916	\$1,253,495	\$1,253,495	\$1,253,495
16.13.1	Increase funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update.		\$500,000	\$500,000	\$500,000
16.13.2	Provide funds to support the development and construction of additional surface water resources for Georgia's coastal region to meet growth in demand.		\$501,700,000	\$501,700,000	\$501,700,000
16.13.3	Increase funds for the Georgia Fund to support water and wastewater infrastructure development through low-interest loans to local communities.		\$250,000,000	\$250,000,000	\$250,375,000
		<i>Program Net</i>	\$752,200,000	\$752,200,000	\$752,575,000
		HB 67	\$753,453,495	\$753,453,495	\$753,828,495
16.14	Payments to OneGeorgia Authority	HB 916	\$26,460,340	\$26,605,861	\$26,605,861
16.14.1	Increase funds for grants and loans for rural workforce housing.		\$28,000,000	\$28,000,000	\$28,000,000
16.14.2	Increase funds for grants for rural site development.		\$20,000,000	\$20,000,000	\$20,000,000
16.14.3	Increase funds for Hurricane Helene relief efforts.		-	-	\$10,000,000
		<i>Program Net</i>	\$48,000,000	\$48,000,000	\$58,000,000
		HB 67	\$74,460,340	\$74,605,861	\$84,605,861
Section 16: Community Affairs, Department of		<i>Agency Net</i>	\$800,200,000	\$800,200,000	\$810,575,000
FY2025A Budget		HB 67	\$862,449,802	\$1,112,487,079	\$872,824,802

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$5,262,581,021	\$23,799,985,568	\$5,262,581,021	\$23,799,985,568
Hospital Provider Payment		\$410,990,552		\$410,990,552	
Nursing Home Provider Fees		\$152,886,715		\$152,886,715	
State General Funds		\$4,565,260,394		\$4,565,260,394	
Tobacco Settlement Funds		\$124,062,351		\$124,062,351	
Ambulance Provider Fees		\$9,381,009		\$9,381,009	
17.1 Departmental Administration (DCH)	HB 916	\$93,524,876	\$478,970,112	\$93,524,876	\$478,970,112
17.1.1 Provide funds for consulting and actuarial services for the Program for All-Inclusive Care for the Elderly (PACE) pursuant to HB 1078 (2024 Session).		\$795,000	\$1,840,000	\$795,000	\$1,840,000
17.1.2 Provide funds to develop a pilot program to deploy predictive modeling to detect potential fraud, waste, and abuse within the state's Medicaid program.		-	-	\$685,125	\$685,125
17.1.3 Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$1,025,465)	(\$1,025,465)
17.1.4 Prepare for the implementation of HB 196 (2025 Session), which intends to address the reimbursement amounts for pharmacies. (H: Yes)		-	-	\$0	\$0
	Program Net	\$795,000	\$1,840,000	\$454,660	\$1,499,660
	HB 67	\$94,319,876	\$480,810,112	\$93,979,536	\$480,469,772
17.2 Georgia Board of Dentistry	HB 916	\$942,500	\$942,500	\$942,500	\$942,500
17.2.1 Utilize existing funds (\$83,100) for the implementation of new licensing software to enhance efficiency in licensure review. (G: Yes)(H: Yes; Utilize existing funds (\$83,100) and provide additional funds (\$263,396) for the implementation of new licensing software to enhance efficiency in licensure review.)		\$0	\$0	\$263,396	\$263,396
	Program Net	\$0	\$0	\$263,396	\$263,396
	HB 67	\$942,500	\$942,500	\$1,205,896	\$1,205,896
17.3 Georgia State Board of Pharmacy	HB 916	\$882,723	\$882,723	\$882,723	\$882,723
17.3.1 Utilize existing funds (\$192,566) for the implementation of new licensing software to enhance efficiency in licensure review. (G: Yes)(H: Yes; Utilize existing funds (\$192,566) and provide additional funds (\$237,167) for the implementation of new licensing software to enhance efficiency in licensure review.)		\$0	\$0	\$237,167	\$237,167
	Program Net	\$0	\$0	\$237,167	\$237,167
	HB 67	\$882,723	\$882,723	\$1,119,890	\$1,119,890
17.4 Health Care Access and Improvement	HB 916	\$17,509,709	\$17,682,297	\$17,509,709	\$17,682,297
17.4.1 Provide one-time grant funds for 45 public rural and critical access hospitals to assist in financial stabilization and recovery efforts from Hurricane Helene.		-	-	\$35,642,908	\$35,642,908
	Program Net	\$0	\$0	\$35,642,908	\$35,642,908
	HB 67	\$17,509,709	\$17,682,297	\$53,152,617	\$53,325,205
17.5 Healthcare Facility Regulation	HB 916	\$28,067,454	\$40,173,031	\$28,067,454	\$40,173,031
17.5.1 ^(P) Utilize existing funds (\$417,898) for consulting and personal services for the Certificate of Need program pursuant to HB 1339 (2024 Session). (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$28,067,454	\$40,173,031	\$28,067,454	\$40,173,031
17.6 Indigent Care Trust Fund	HB 916	\$52,882,042	\$1,010,856,696	\$52,882,042	\$1,010,856,696

Section 17: Community Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$52,882,042	\$1,010,856,696	\$52,882,042	\$1,010,856,696
17.7	Medicaid- Aged Blind and Disabled	HB 916	\$2,755,670,208	\$8,446,765,024	\$2,755,670,208	\$8,446,765,024
17.7.1	Reduce funds for ambulance provider fees based on projected revenue.		(\$477,435)	(\$477,435)	(\$477,435)	(\$477,435)
17.7.2	Increase funds for growth in Medicaid based on projected utilization.		\$45,987,812	\$135,268,216	\$38,674,281	\$113,747,885
17.7.3	Increase funds for the Medicare Part D Clawback payment.		\$9,836,618	\$9,836,618	\$9,791,892	\$9,791,892
17.7.4	Increase funds for skilled nursing centers based on projected utilization.		\$17,932,529	\$52,746,611	\$17,932,529	\$52,746,611
17.7.5	Replace \$4,703,106 in state general funds with hospital provider fees. (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
17.7.6	Increase funds for new high cost drugs.		\$11,499,654	\$33,825,000	\$11,499,654	\$33,825,000
17.7.7	Replace \$6,731,771 in state general funds with nursing home provider fees. (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
17.7.8	Provide funds for a skilled nursing facility inflationary increase to account for the cost difference between the 2022 cost report and the actual cost of delivering care in 2024 and 2025.		-	-	\$1,434,250	\$1,434,250
		<i>Program Net</i>	\$84,779,178	\$231,199,010	\$78,855,171	\$211,068,203
		HB 67	\$2,840,449,386	\$8,677,964,034	\$2,834,525,379	\$8,657,833,227
17.8	Medicaid- Low-Income Medicaid	HB 916	\$2,054,483,190	\$8,044,988,385	\$2,054,483,190	\$8,044,988,385
17.8.1	Provide funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in Medicaid effective January 1, 2024.		\$5,841,041	\$17,180,796	\$5,841,041	\$17,180,796
17.8.2	Reduce funds for Medicaid based on projected utilization.		(\$85,331,654)	(\$250,993,909)	(\$91,443,102)	(\$268,950,300)
17.8.3	Replace \$41,494,598 in state general funds with hospital provider fees. (G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
		<i>Program Net</i>	(\$79,490,613)	(\$233,813,113)	(\$85,602,061)	(\$251,769,504)
		HB 67	\$1,974,992,577	\$7,811,175,272	\$1,968,881,129	\$7,793,218,881
17.9	PeachCare	HB 916	\$124,111,399	\$502,724,068	\$124,111,399	\$502,724,068
17.9.1	Provide funds for the Centers for Medicare and Medicaid Services requirement that the state provide 12 months of continuous eligibility for children under the age of 19 in the Children's Health Insurance Program (CHIP) effective January 1, 2024.		\$449,825	\$1,890,220	\$449,825	\$1,890,220
17.9.2	Reduce funds for Medicaid based on projected utilization.		(\$16,149,587)	(\$67,862,539)	(\$16,507,601)	(\$69,359,668)
		<i>Program Net</i>	(\$15,699,762)	(\$65,972,319)	(\$16,057,776)	(\$67,469,448)
		HB 67	\$108,411,637	\$436,751,749	\$108,053,623	\$435,254,620
17.10	State Health Benefit Plan	HB 916	\$6,200,000	\$5,127,393,812	\$6,200,000	\$5,127,393,812
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$6,200,000	\$5,127,393,812	\$6,200,000	\$5,127,393,812
The following appropriations are for agencies attached for administrative purposes.						
17.11	Georgia Board of Health Care Workforce: Board Administration	HB 916	\$1,980,021	\$1,980,021	\$1,980,021	\$1,980,021
17.11.1	Reduce funds to reflect savings in the implementation of a Behavioral Health Care Workforce Database.		(\$120,000)	(\$120,000)	(\$120,000)	(\$120,000)
17.11.2	Reduce funds for personal services based on the actual start date of new position.		-	-	(\$44,720)	(\$44,720)
		<i>Program Net</i>	(\$120,000)	(\$120,000)	(\$164,720)	(\$164,720)

Section 17: Community Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
	HB 67	\$1,860,021	\$1,860,021	\$1,815,301	\$1,815,301	
17.12	Georgia Board of Health Care Workforce: Graduate Medical Education	HB 916	\$37,002,461	\$37,002,461	\$37,002,461	\$37,002,461
17.12.1	Provide funds for two child and adolescent psychiatric fellowship positions.		-	-	\$79,402	\$79,402
17.12.2	Provide start-up funds for graduate medical education.		-	-	\$12,500,000	\$12,500,000
	<i>Program Net</i>		\$0	\$0	\$12,579,402	\$12,579,402
	HB 67	\$37,002,461	\$37,002,461	\$49,581,863	\$49,581,863	
17.13	Georgia Board of Health Care Workforce: Mercer School of Medicine Grant	HB 916	\$34,586,597	\$34,586,597	\$34,586,597	\$34,586,597
17.13.1	Provide funds to replace and expand the existing Mercer School of Medicine building. <i>(H:Provide funds for a one-time enhancement to the Mercer School of Medicine to support learning opportunities to produce and prepare physicians for rural communities.)</i>		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
	<i>Program Net</i>		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
	HB 67	\$59,586,597	\$59,586,597	\$59,586,597	\$59,586,597	
17.14	Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant	HB 916	\$33,429,696	\$33,429,696	\$33,429,696	\$33,429,696
17.14.1	Provide funds for a new academic building for the Morehouse School of Medicine. <i>(H:Provide funds for a one-time enhancement for faculty recruitment and retention, medical curriculum modernization, and expansion of the pathway and career academy program.)</i>		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
	<i>Program Net</i>		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
	HB 67	\$58,429,696	\$58,429,696	\$58,429,696	\$58,429,696	
17.15	Georgia Board of Health Care Workforce: Physicians for Rural Areas	HB 916	\$5,965,000	\$5,965,000	\$5,965,000	\$5,965,000
17.15.1	Transfer funds for the nursing faculty loan repayment program from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to include all loan repayment funds under the same program.		\$250,000	\$250,000	\$250,000	\$250,000
	<i>Program Net</i>		\$250,000	\$250,000	\$250,000	\$250,000
	HB 67	\$6,215,000	\$6,215,000	\$6,215,000	\$6,215,000	
17.16	Georgia Board of Health Care Workforce: Undergraduate Medical Education	HB 916	\$7,445,783	\$7,445,783	\$7,445,783	\$7,445,783
17.16.1	Transfer funds for the nursing faculty loan repayment program from the Georgia Board of Health Care Workforce: Undergraduate Medical Education program to the Georgia Board of Health Care Workforce: Physicians for Rural Areas program to include all loan repayment funds under the same program.		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
17.16.2	Provide one-time scholarship funding for Georgia medical students attending Philadelphia College of Osteopathic Medicine (PCOM) South Georgia.		-	-	\$3,000,000	\$3,000,000
	<i>Program Net</i>		(\$250,000)	(\$250,000)	\$2,750,000	\$2,750,000
	HB 67	\$7,195,783	\$7,195,783	\$10,195,783	\$10,195,783	
17.17	Georgia Composite Medical Board	HB 916	\$4,612,028	\$4,912,028	\$4,612,028	\$4,912,028
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 67	\$4,612,028	\$4,912,028	\$4,612,028	\$4,912,028	
17.18	Georgia Drugs and Narcotics Agency	HB 916	\$3,285,334	\$3,285,334	\$3,285,334	\$3,285,334
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 67	\$3,285,334	\$3,285,334	\$3,285,334	\$3,285,334	

Section 17: Community Health, Department of	Agency Net	Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
Section 17: Community Health, Department of		\$40,263,803	(\$16,866,422)	\$79,208,147	(\$5,112,936)
FY2025A Budget	HB 67	\$5,302,844,824	\$23,783,119,146	\$5,341,789,168	\$23,794,872,632
Hospital Provider Payment		\$457,188,256		\$457,188,256	
Nursing Home Provider Fees		\$159,618,486		\$159,618,486	
State General Funds		\$4,553,072,157		\$4,592,016,501	
Tobacco Settlement Funds		\$124,062,351		\$124,062,351	
Ambulance Provider Fees		\$8,903,574		\$8,903,574	

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 18: Community Supervision, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$222,740,461	\$224,505,176	\$222,740,461	\$224,505,176
18.1 Departmental Administration (DCS)	HB 916	\$11,120,150	\$11,121,350	\$11,120,150	\$11,121,350
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$11,120,150	\$11,121,350	\$11,120,150	\$11,121,350
18.2 Field Services	HB 916	\$205,280,741	\$206,694,903	\$205,280,741	\$206,694,903
18.2.1 Increase funds for the Milledgeville Day Reporting Center lease. (H:Increase funds for the Milledgeville Field Office lease.)		\$109,338	\$109,338	\$109,338	\$109,338
18.2.2 Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$214,502)	(\$214,502)
18.2.3 Increase funds to personal services to reflected increased retention.		-	-	\$2,315,391	\$2,315,391
	<i>Program Net</i>	\$109,338	\$109,338	\$2,210,227	\$2,210,227
	HB 67	\$205,390,079	\$206,804,241	\$207,490,968	\$208,905,130
18.3 Governor's Office of Transition, Support, and Reentry	HB 916	\$4,584,901	\$4,584,901	\$4,584,901	\$4,584,901
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$4,584,901	\$4,584,901	\$4,584,901	\$4,584,901
18.4 Misdemeanor Probation	HB 916	\$1,015,770	\$1,015,770	\$1,015,770	\$1,015,770
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,015,770	\$1,015,770	\$1,015,770	\$1,015,770
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
18.5 Georgia Commission on Family Violence	HB 916	\$738,899	\$1,088,252	\$738,899	\$1,088,252
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$738,899	\$1,088,252	\$738,899	\$1,088,252
Section 18: Community Supervision, Department of	<i>Agency Net</i>	\$109,338	\$109,338	\$2,210,227	\$2,210,227
FY2025A Budget	HB 67	\$222,849,799	\$224,614,514	\$224,950,688	\$226,715,403

Section 19: Corrections, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$1,495,621,218	\$1,512,390,889	\$1,495,621,218	\$1,512,390,889
19.1	Departmental Administration (DOC)	HB 916	\$40,345,260	\$40,345,260	\$40,345,260	\$40,345,260
19.1.1	Provide funds for planning, technical assistance, and project management services.		\$906,290	\$906,290	\$906,290	\$906,290
19.1.2	Provide funds to develop a ten-year facility and population management plan, including target staffing ratios and classification review of offenders, to determine best future use of existing facilities and prioritize capital and security needs across the system.		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
19.1.3	Provide funds to develop and implement a statewide targeted marketing initiative to recruit and onboard new correctional officers. (H:Provide funds to develop and implement a statewide targeted recruit and retention plan to onboard new correctional officers.)		\$2,800,000	\$2,800,000	\$1,012,142	\$1,012,142
19.1.4	Provide funds to develop and implement updated training curriculum for correctional officers.		\$900,000	\$900,000	\$900,000	\$900,000
	<i>Program Net</i>		\$9,606,290	\$9,606,290	\$7,818,432	\$7,818,432
	HB 67		\$49,951,550	\$49,951,550	\$48,163,692	\$48,163,692
19.2	Detention Centers	HB 916	\$67,238,753	\$69,745,649	\$67,238,753	\$69,745,649
19.2.1	Increase funds for Technical College System of Georgia vocational education contracts.		\$22,808	\$22,808	\$22,808	\$22,808
19.2.2	Increase funds for the Residential Substance Abuse Treatment program contract.		\$73,674	\$73,674	\$73,674	\$73,674
19.2.3	Provide funds to replace 150 Chromebooks for technical education programs.		\$67,500	\$67,500	\$67,500	\$67,500
19.2.4	Transfer funds from State Prisons program to Detention Centers program for ongoing capital maintenance and repairs.		\$1,572,489	\$1,572,489	\$1,572,489	\$1,572,489
19.2.5	Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.		-	-	\$2,285,106	\$2,285,106
19.2.6	Increase funds for retention of experienced correctional officers to address compression beginning April 1, 2025.		-	-	\$54,011	\$54,011
	<i>Program Net</i>		\$1,736,471	\$1,736,471	\$4,075,588	\$4,075,588
	HB 67		\$68,975,224	\$71,482,120	\$71,314,341	\$73,821,237
19.3	Food and Farm Operations	HB 916	\$29,110,039	\$29,110,039	\$29,110,039	\$29,110,039
19.3.1	Increase funds for farming operations.		-	-	\$4,210,677	\$4,210,677
	<i>Program Net</i>		\$0	\$0	\$4,210,677	\$4,210,677
	HB 67		\$29,110,039	\$29,110,039	\$33,320,716	\$33,320,716
19.4	Health	HB 916	\$345,418,609	\$346,298,393	\$345,418,609	\$346,298,393
19.4.1	Increase funds for the dental health contract to support increased population.		\$2,198,857	\$2,198,857	\$2,198,857	\$2,198,857
19.4.2	Increase funds for the mental health contract to support increased population.		\$8,081,370	\$8,081,370	\$8,081,370	\$8,081,370
19.4.3	Increase funds for the pharmacy services contract to support increased population.		\$9,936,342	\$9,936,342	\$9,936,342	\$9,936,342
19.4.4	Increase funds for the physical health contract to support increased population.		\$14,661,767	\$14,661,767	\$14,661,767	\$14,661,767
19.4.5	Provide funds for an agency-managed electronic health records solution.		\$15,048,183	\$15,048,183	\$15,048,183	\$15,048,183
19.4.6	Provide funds for increased physical health contract risk share expenses for outside-the-wire care.		\$15,789,474	\$15,789,474	\$15,789,474	\$15,789,474
	<i>Program Net</i>		\$65,715,993	\$65,715,993	\$65,715,993	\$65,715,993
	HB 67		\$411,134,602	\$412,014,386	\$411,134,602	\$412,014,386
19.5	Offender Management	HB 916	\$45,832,720	\$45,832,720	\$45,832,720	\$45,832,720
	<i>Program Net</i>		\$0	\$0	\$0	\$0

Section 19: Corrections, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
	HB 67	\$45,832,720	\$45,832,720	\$45,832,720	\$45,832,720	
19.6	Private Prisons	HB 916	\$147,835,303	\$147,835,303	\$147,835,303	\$147,835,303
19.6.1	Increase funds to add 188 private prison beds at Coffee Correctional Institution and 258 private prison beds at Wheeler Correctional Institution. <i>(H:Increase funds to add 188 private prison beds at Coffee Correctional Institution and 258 private prison beds at Wheeler Correctional Institution beginning February 1, 2025.)</i>		\$2,946,260	\$2,946,260	\$2,455,217	\$2,455,217
19.6.2	Increase funds to provide for a cost-of-living-adjustment for employees at Coffee (\$712,681), Wheeler (\$856,800), Jenkins (\$450,000), and Riverbend (\$646,696) Correctional Institutions consistent with the state employee cost-of-living-adjustment provided in Fiscal Year 2025.		-	-	\$2,666,450	\$2,666,450
		<i>Program Net</i>	\$2,946,260	\$2,946,260	\$5,121,667	\$5,121,667
		HB 67	\$150,781,563	\$150,781,563	\$152,956,970	\$152,956,970
19.7	State Prisons	HB 916	\$775,371,320	\$788,534,658	\$775,371,320	\$788,534,658
19.7.1	Increase funds to add 330 correctional officer positions to improve staff to offender ratios and reflect increased retention. <i>(H:Increase funds to add correctional officer positions to improve staff to offender ratios.)</i>		\$10,432,551	\$10,432,551	\$13,547,415	\$13,547,415
19.7.2	Provide funds for project backlog and major maintenance and renovation projects at facilities.		\$36,999,379	\$36,999,379	\$35,922,011	\$35,922,011
19.7.3	Increase funds to address critical capital maintenance and repairs.		\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
19.7.4	Provide funds for additional facility maintenance personnel and regional support staff to address critical facility maintenance needs.		\$15,286,214	\$15,286,214	\$9,284,058	\$9,284,058
19.7.5	Provide funds for sitework and construction of four 126-bed modular correctional units to facilitate offender population movement necessary for capital and security improvements. <i>(H:Provide funds for sitework and construction of two 126-bed modular correctional units to facilitate offender population movement necessary for capital and security improvements.)</i>		\$93,203,352	\$93,203,352	\$46,601,676	\$46,601,676
19.7.6	Provide funds for design and construction to replace locking control systems at various facilities.		\$34,262,515	\$34,262,515	\$34,262,515	\$34,262,515
19.7.7	Provide funds for project management resources to oversee capital projects.		\$5,961,200	\$5,961,200	\$5,961,200	\$5,961,200
19.7.8	Provide funds for a "tiger team" to support existing GDC locking team to address repairs needed on facility locks, locking controls, and security electronics.		\$248,062	\$248,062	\$248,062	\$248,062
19.7.9	Provide funds for skilled craftsman "tiger teams" focused on HVAC, plumbing, electrical, and fabrication needs in facilities.		\$1,186,615	\$1,186,615	\$636,469	\$636,469
19.7.10	Increase funds to prevent contraband through the use of managed access and drone detection systems.		\$35,027,675	\$35,027,675	\$35,027,675	\$35,027,675
19.7.11	Provide funds to implement an off-site mail screening solution to inhibit contraband and ensure the safety of facility staff.		\$913,248	\$913,248	\$913,248	\$913,248
19.7.12	Provide funds to continue operating the digital forensics unit through a contract.		\$1,471,563	\$1,471,563	\$2,261,515	\$2,261,515
19.7.13	Provide funds to purchase 1,460 body cameras and 1,300 tasers for increased facility security. <i>(H:Provide funds to purchase 2,200 body cameras, 1,800 tasers and certifications for increased security and safety for correctional officers and inmates throughout state facilities.)</i>		\$7,224,150	\$7,224,150	\$10,490,930	\$10,490,930
19.7.14	Increase funds for hardware and software licenses for additional officer tablets to improve documentation and information sharing on offender management.		\$2,506,740	\$2,506,740	\$2,506,740	\$2,506,740
19.7.15	Provide funds to replace 750 Chromebooks for technical education programs.		\$337,500	\$337,500	\$337,500	\$337,500
19.7.16	Increase funds for Technical College System of Georgia vocational education contracts.		\$662,700	\$662,700	\$662,700	\$662,700
19.7.17	Increase funds for the Residential Substance Abuse Treatment program contract.		\$176,326	\$176,326	\$176,326	\$176,326
19.7.18	Transfer funds from State Prisons program to Detention Centers (\$1,572,489) and Transition Centers (\$718,679) programs for ongoing capital maintenance and repairs.		(\$2,291,168)	(\$2,291,168)	(\$2,291,168)	(\$2,291,168)
19.7.19	Increase funds for renovation, equipment and technology for the creation of an Over Watch and Logistics unit to increase safety of correctional officers and inmates throughout state facilities.		-	-	\$7,158,672	\$7,158,672
19.7.20	Increase funds for data intelligence advanced integration development.		-	-	\$6,225,000	\$6,225,000
19.7.21	Increase funds for retention of experienced correctional officers to address compression beginning April 1, 2025.		-	-	\$489,666	\$489,666

Section 19: Corrections, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
		<i>Program Net</i>	\$278,608,622	\$278,608,622	\$245,422,210	\$245,422,210
		HB 67	\$1,053,979,942	\$1,067,143,280	\$1,020,793,530	\$1,033,956,868
19.8	Transition Centers	HB 916	\$44,469,214	\$44,688,867	\$44,469,214	\$44,688,867
19.8.1	Increase funds for Technical College System of Georgia vocational education contracts.		\$16,281	\$16,281	\$16,281	\$16,281
19.8.2	Provide funds to replace 100 Chromebooks for technical education programs.		\$45,000	\$45,000	\$45,000	\$45,000
19.8.3	Transfer funds from State Prisons program to Transition Centers program for ongoing capital maintenance and repairs.		\$718,679	\$718,679	\$718,679	\$718,679
19.8.4	Increase funds for retention of experienced correctional officers to address compression beginning April 1, 2025.		-	-	\$35,944	\$35,944
19.8.5	Increase funds to add correctional officer positions to improve staff to offender ratios and reflect increased retention.		-	-	\$489,666	\$489,666
		<i>Program Net</i>	\$779,960	\$779,960	\$1,305,570	\$1,305,570
		HB 67	\$45,249,174	\$45,468,827	\$45,774,784	\$45,994,437
Section 19: Corrections, Department of		<i>Agency Net</i>	\$359,393,596	\$359,393,596	\$333,670,137	\$333,670,137
FY2025A Budget		HB 67	\$1,855,014,814	\$1,871,784,485	\$1,829,291,355	\$1,846,061,026

Section 20: Defense, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$12,628,545	\$111,162,590	\$12,628,545	\$111,162,590
20.1 Departmental Administration (DOD)	HB 916	\$1,441,745	\$2,579,516	\$1,441,745	\$2,579,516
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,441,745	\$2,579,516	\$1,441,745	\$2,579,516
20.2 Military Readiness	HB 916	\$6,149,286	\$88,693,955	\$6,149,286	\$88,693,955
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$6,149,286	\$88,693,955	\$6,149,286	\$88,693,955
20.3 Youth Educational Services	HB 916	\$5,037,514	\$19,889,119	\$5,037,514	\$19,889,119
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$5,037,514	\$19,889,119	\$5,037,514	\$19,889,119
FY2025A Budget	HB 67	\$12,628,545	\$111,162,590	\$12,628,545	\$111,162,590

Section 21: Driver Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$86,117,996	\$88,962,117	\$86,117,996	\$88,962,117
21.1 Departmental Administration (DDS)	HB 916	\$10,909,031	\$11,409,888	\$10,909,031	\$11,409,888
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$10,909,031	\$11,409,888	\$10,909,031	\$11,409,888
21.2 License Issuance	HB 916	\$74,201,197	\$76,029,032	\$74,201,197	\$76,029,032
21.2.1	Provide funds for the investigations division case management system transition to cloud services.	\$320,000	\$320,000	\$320,000	\$320,000
21.2.2	Provide funds to implement phase three of chatbot technology in the call center to provide improved efficiency in customer service.	\$452,000	\$452,000	\$452,000	\$452,000
21.2.3	Provide funds to implement technology to prevent address fraud.	\$250,000	\$250,000	\$250,000	\$250,000
	<i>Program Net</i>	\$1,022,000	\$1,022,000	\$1,022,000	\$1,022,000
	HB 67	\$75,223,197	\$77,051,032	\$75,223,197	\$77,051,032
21.3 Regulatory Compliance	HB 916	\$1,007,768	\$1,523,197	\$1,007,768	\$1,523,197
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,007,768	\$1,523,197	\$1,007,768	\$1,523,197
Section 21: Driver Services, Department of	<i>Agency Net</i>	\$1,022,000	\$1,022,000	\$1,022,000	\$1,022,000
FY2025A Budget	HB 67	\$87,139,996	\$89,984,117	\$87,139,996	\$89,984,117

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$613,306,642	\$1,221,466,027	\$613,306,642	\$1,221,466,027
Lottery Funds		\$541,423,948		\$541,423,948	
State General Funds		\$71,882,694		\$71,882,694	
22.1 Child Care Services	HB 916	\$71,882,694	\$452,173,841	\$71,882,694	\$452,173,841
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$71,882,694	\$452,173,841	\$71,882,694	\$452,173,841
22.2 Nutrition Services	HB 916	\$0	\$170,000,000	\$0	\$170,000,000
22.2.1 Increase funds for startup grants of up to \$10,000 per provider to establish additional Summer Food Service Program meal sites in areas with high rates of child food insecurity.		\$100,000	\$100,000	\$100,000	\$100,000
	<i>Program Net</i>	\$100,000	\$100,000	\$100,000	\$100,000
	HB 67	\$100,000	\$170,100,000	\$100,000	\$170,100,000
22.3 Pre-Kindergarten Program	HB 916	\$541,423,948	\$541,598,948	\$541,423,948	\$541,598,948
22.3.1 Increase funds to provide salary parity between Pre-K teachers with K-12 teachers by moving to the State Board of Education salary schedule.		\$7,422,147	\$7,422,147	\$7,422,147	\$7,422,147
22.3.2 Utilize existing funds (\$3,549,690) for development costs of the new Pre-K Management System. (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$7,422,147	\$7,422,147	\$7,422,147	\$7,422,147
	HB 67	\$548,846,095	\$549,021,095	\$548,846,095	\$549,021,095
22.4 Quality Initiatives	HB 916	\$0	\$57,693,238	\$0	\$57,693,238
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$57,693,238	\$0	\$57,693,238
Section 22: Early Care and Learning, Bright from the Start: Department of	<i>Agency Net</i>	\$7,522,147	\$7,522,147	\$7,522,147	\$7,522,147
FY2025A Budget	HB 67	\$620,828,789	\$1,228,988,174	\$620,828,789	\$1,228,988,174
Lottery Funds		\$548,846,095		\$548,846,095	
State General Funds		\$71,982,694		\$71,982,694	

Section 23: Economic Development, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$39,189,026	\$40,115,216	\$39,189,026	\$40,115,216
23.1	Departmental Administration (DEcD)	HB 916	\$5,772,093	\$5,772,093	\$5,772,093	\$5,772,093
23.1.1	Transfer funds from the Technical College System of Georgia for support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund pursuant to SB 398 (2024 Session).		\$250,000	\$250,000	\$250,000	\$250,000
		<i>Program Net</i>	<i>\$250,000</i>	<i>\$250,000</i>	<i>\$250,000</i>	<i>\$250,000</i>
		HB 67	\$6,022,093	\$6,022,093	\$6,022,093	\$6,022,093
23.2	Film, Video, and Music	HB 916	\$1,167,927	\$1,167,927	\$1,167,927	\$1,167,927
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		HB 67	\$1,167,927	\$1,167,927	\$1,167,927	\$1,167,927
23.3	Georgia Council for the Arts	HB 916	\$610,794	\$610,794	\$610,794	\$610,794
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		HB 67	\$610,794	\$610,794	\$610,794	\$610,794
23.4	Georgia Council for the Arts - Special Project	HB 916	\$976,356	\$1,635,756	\$976,356	\$1,635,756
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		HB 67	\$976,356	\$1,635,756	\$976,356	\$1,635,756
23.5	Global Commerce	HB 916	\$10,661,293	\$10,661,293	\$10,661,293	\$10,661,293
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		HB 67	\$10,661,293	\$10,661,293	\$10,661,293	\$10,661,293
23.6	Innovation and Technology	HB 916	\$2,758,002	\$2,758,002	\$2,758,002	\$2,758,002
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		HB 67	\$2,758,002	\$2,758,002	\$2,758,002	\$2,758,002
23.7	International Relations and Trade	HB 916	\$2,879,392	\$3,146,182	\$2,879,392	\$3,146,182
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		HB 67	\$2,879,392	\$3,146,182	\$2,879,392	\$3,146,182
23.8	Rural Development	HB 916	\$1,397,889	\$1,397,889	\$1,397,889	\$1,397,889
23.8.1	The Department of Economic Development is directed to study the impact and efficacy of the Rural Development program and provide a report of activities and results to the House and Senate Appropriations Committees by June 1, 2025. (H: Yes)		-	-	\$0	\$0
23.8.2	Reduce funds for personal services to reflect vacancies.		-	-	(\$379,092)	(\$379,092)
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$379,092)</i>	<i>(\$379,092)</i>
		HB 67	\$1,397,889	\$1,397,889	\$1,018,797	\$1,018,797
23.9	Small and Minority Business Development	HB 916	\$1,080,381	\$1,080,381	\$1,080,381	\$1,080,381
		<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		HB 67	\$1,080,381	\$1,080,381	\$1,080,381	\$1,080,381
23.10	Tourism	HB 916	\$11,884,899	\$11,884,899	\$11,884,899	\$11,884,899
23.10.1	Provide funds to the Georgia World Congress Center Authority to prepare for the execution of public safety and infrastructure costs related to the hosting of future major sporting events, including the Super Bowl 62 and 2031 NCAA Men's Final Four.		-	-	\$7,000,000	\$7,000,000

Section 23: Economic Development, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
	<i>Program Net</i>	\$0	\$0	\$7,000,000	\$7,000,000
	HB 67	\$11,884,899	\$11,884,899	\$18,884,899	\$18,884,899
Section 23: Economic Development, Department of	<i>Agency Net</i>	\$250,000	\$250,000	\$6,870,908	\$6,870,908
FY2025A Budget	HB 67	\$39,439,026	\$40,365,216	\$46,059,934	\$46,986,124

Section 24: Education, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$13,249,375,595	\$15,547,667,128	\$13,249,375,595	\$15,547,667,128
24.1	Agricultural Education	HB 916	\$15,418,911	\$16,877,914	\$15,418,911	\$16,877,914
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$15,418,911	\$16,877,914	\$15,418,911	\$16,877,914
24.2	Business and Finance Administration	HB 916	\$8,539,594	\$18,612,595	\$8,539,594	\$18,612,595
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$8,539,594	\$18,612,595	\$8,539,594	\$18,612,595
24.3	Central Office	HB 916	\$5,250,357	\$66,475,947	\$5,250,357	\$66,475,947
24.3.1	Increase funds for an adaptive sports program.		-	-	\$150,000	\$150,000
		Program Net	\$0	\$0	\$150,000	\$150,000
		HB 67	\$5,250,357	\$66,475,947	\$5,400,357	\$66,625,947
24.4	Charter Schools	HB 916	\$5,477,781	\$10,427,123	\$5,477,781	\$10,427,123
24.4.1	Reflect a change in the program purpose statement pursuant to HB 318 (2024 Session). (G:Yes)(H:No)		\$0	\$0	\$0	\$0
24.4.2	Transfer funds to State Charter School Commission pursuant to HB 318 (2024 Session). (H:No; Utilize existing funds to implement the provisions of HB 318 (2024 Session).)		(\$265,501)	(\$265,501)	\$0	\$0
		Program Net	(\$265,501)	(\$265,501)	\$0	\$0
		HB 67	\$5,212,280	\$10,161,622	\$5,477,781	\$10,427,123
24.5	Communities in Schools	HB 916	\$2,690,100	\$2,690,100	\$2,690,100	\$2,690,100
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$2,690,100	\$2,690,100	\$2,690,100	\$2,690,100
24.6	Curriculum Development	HB 916	\$11,266,501	\$18,276,551	\$11,266,501	\$18,276,551
24.6.1	Increase funds for AP exams (\$2,244,870) and PSAT exams (\$249,424) due to increased utilization.		-	-	\$2,494,294	\$2,494,294
		Program Net	\$0	\$0	\$2,494,294	\$2,494,294
		HB 67	\$11,266,501	\$18,276,551	\$13,760,795	\$20,770,845
24.7	Curriculum Development - Special Project	HB 916	\$6,111,300	\$6,111,300	\$6,111,300	\$6,111,300
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$6,111,300	\$6,111,300	\$6,111,300	\$6,111,300
24.8	Federal Programs	HB 916	\$0	\$1,305,164,432	\$0	\$1,305,164,432
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$0	\$1,305,164,432	\$0	\$1,305,164,432
24.9	Georgia Network for Educational and Therapeutic Support (GNETS)	HB 916	\$51,033,487	\$62,356,289	\$51,033,487	\$62,356,289
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$51,033,487	\$62,356,289	\$51,033,487	\$62,356,289
24.10	Georgia Virtual School	HB 916	\$3,086,004	\$11,370,004	\$3,086,004	\$11,370,004
		Program Net	\$0	\$0	\$0	\$0

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 67	\$3,086,004	\$11,370,004	\$3,086,004	\$11,370,004
24.11	Information Technology Services				
	HB 916	\$21,118,817	\$21,528,084	\$21,118,817	\$21,528,084
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$21,118,817	\$21,528,084	\$21,118,817	\$21,528,084
24.12	Non Quality Basic Education Formula Grants				
	HB 916	\$32,355,822	\$32,355,822	\$32,355,822	\$32,355,822
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$32,355,822	\$32,355,822	\$32,355,822	\$32,355,822
24.13	Nutrition				
	HB 916	\$42,637,016	\$846,230,485	\$42,637,016	\$846,230,485
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$42,637,016	\$846,230,485	\$42,637,016	\$846,230,485
24.14	Preschool Disabilities Services				
	HB 916	\$56,782,489	\$56,782,489	\$56,782,489	\$56,782,489
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$56,782,489	\$56,782,489	\$56,782,489	\$56,782,489
24.15	Pupil Transportation				
	HB 916	\$353,759,373	\$353,759,373	\$353,759,373	\$353,759,373
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$353,759,373	\$353,759,373	\$353,759,373	\$353,759,373
24.16	Quality Basic Education Equalization				
24.16.1	Reduce funds to reflect a data correction for Gainesville City and Hall County Tax Digests.				
	HB 916	\$1,022,847,487	\$1,022,847,487	\$1,022,847,487	\$1,022,847,487
		(\$24,340,036)	(\$24,340,036)	(\$24,340,036)	(\$24,340,036)
	Program Net	(\$24,340,036)	(\$24,340,036)	(\$24,340,036)	(\$24,340,036)
	HB 67	\$998,507,451	\$998,507,451	\$998,507,451	\$998,507,451
24.17	Quality Basic Education Local Five Mill Share				
24.17.1	Adjust funds for the Local Five Mill Share for two new State Commission Charter Schools.				
	HB 916	(\$2,753,394,408)	(\$2,753,394,408)	(\$2,753,394,408)	(\$2,753,394,408)
		(\$214,870)	(\$214,870)	(\$214,870)	(\$214,870)
	Program Net	(\$214,870)	(\$214,870)	(\$214,870)	(\$214,870)
	HB 67	(\$2,753,609,278)	(\$2,753,609,278)	(\$2,753,609,278)	(\$2,753,609,278)
24.18	Quality Basic Education Program				
24.18.1	Increase formula funds for a midterm adjustment based on enrollment growth.				
	HB 916	\$14,101,605,664	\$14,101,605,664	\$14,101,605,664	\$14,101,605,664
		\$114,935,908	\$114,935,908	\$114,282,588	\$114,282,588
24.18.2	Increase formula funds for the State Commission Charter School supplement for a total supplement of \$248,482,930.				
		\$12,904,817	\$12,904,817	\$12,904,817	\$12,904,817
24.18.3	Increase formula funds for a midterm adjustment to the charter system grant.				
		\$267,110	\$267,110	\$267,110	\$267,110
24.18.4	Increase formula funds for a midterm adjustment to the local charter school grant.				
		\$150,725	\$150,725	\$93,202	\$93,202
24.18.5	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.				
		\$5,688,691	\$5,688,691	\$2,921,948	\$2,921,948
24.18.6	Increase funds to reflect growth in the Special Needs Scholarship.				
		\$12,440,382	\$12,440,382	\$13,209,096	\$13,209,096
24.18.7	Decrease formula funds for the Completion Special Schools Supplement. <i>(H: Increase formula funds for the Completion Special Schools Supplement.)</i>				
		(\$1,875,833)	(\$1,875,833)	\$203,344	\$203,344
24.18.8	Increase funds to reflect a data correction for two locally-approved charter schools, Drew Charter School (\$137,098) and The Kindezi School (\$698,068), in the Atlanta Public Schools system. <i>(H: No)</i>				
		\$835,166	\$835,166	\$0	\$0

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$145,346,966	\$145,346,966	\$143,882,105	\$143,882,105
	HB 67	\$14,246,952,630	\$14,246,952,630	\$14,245,487,769	\$14,245,487,769
24.19	Regional Education Service Agencies (RESAs)				
	HB 916	\$16,490,985	\$16,490,985	\$16,490,985	\$16,490,985
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$16,490,985	\$16,490,985	\$16,490,985	\$16,490,985
24.20	School Improvement				
	HB 916	\$10,910,249	\$14,367,970	\$10,910,249	\$14,367,970
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$10,910,249	\$14,367,970	\$10,910,249	\$14,367,970
24.21	School Nurse				
	HB 916	\$42,724,230	\$42,724,230	\$42,724,230	\$42,724,230
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$42,724,230	\$42,724,230	\$42,724,230	\$42,724,230
24.22	School Security Grants				
24.22.1	Provide funds for security grants in the amount of \$21,635 per school allowing local school systems to enhance security system-wide.	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
	<i>Program Net</i>	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
	HB 67	\$158,905,000	\$158,905,000	\$158,905,000	\$158,905,000
24.23	State Charter School Commission Administration				
24.23.1	Reflect a change in the program purpose statement pursuant to HB 318 (2024 Session). (G:Yes)(H:No)	\$0	\$6,685,379	\$0	\$6,685,379
24.23.2	Transfer funds from the Charter Schools program (\$265,501) and provide additional funds (\$344,592) to implement the provisions of HB 318 (2024 Session). (H:No; Implement the provisions of HB 318 (2024 Session) in the Charter Schools program.)	\$610,093	\$610,093	\$0	\$0
	<i>Program Net</i>	\$610,093	\$610,093	\$0	\$0
	HB 67	\$610,093	\$7,295,472	\$0	\$6,685,379
24.24	State Schools				
	HB 916	\$38,800,118	\$41,058,578	\$38,800,118	\$41,058,578
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$38,800,118	\$41,058,578	\$38,800,118	\$41,058,578
24.25	Technology/Career Education				
24.25.1	Provide funds for two full-time and two part-time positions and operating costs to sustain Great Promise Partnership operations as a part of work-based learning programs for at-risk students at the Department of Education.	\$95,859	\$95,859	\$95,859	\$95,859
	<i>Program Net</i>	\$95,859	\$95,859	\$95,859	\$95,859
	HB 67	\$24,450,179	\$81,151,389	\$24,450,179	\$81,151,389
24.26	Testing				
	HB 916	\$19,052,452	\$34,750,259	\$19,052,452	\$34,750,259
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$19,052,452	\$34,750,259	\$19,052,452	\$34,750,259
24.27	Tuition for Multiple Disability Students				
	HB 916	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
Section 24: Education, Department of	<i>Agency Net</i>	\$171,232,511	\$171,232,511	\$172,067,352	\$172,067,352
FY2025A Budget	HB 67	\$13,420,608,106	\$15,718,899,639	\$13,421,442,947	\$15,719,734,480

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$66,320,844	\$102,179,539	\$66,320,844	\$102,179,539
25.1 Deferred Compensation	HB 916	\$0	\$5,226,184	\$0	\$5,226,184
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$5,226,184	\$0	\$5,226,184
25.2 Georgia Military Pension Fund	HB 916	\$2,781,444	\$2,781,444	\$2,781,444	\$2,781,444
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,781,444	\$2,781,444	\$2,781,444	\$2,781,444
25.3 Public School Employees Retirement System	HB 916	\$36,773,000	\$36,773,000	\$36,773,000	\$36,773,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$36,773,000	\$36,773,000	\$36,773,000	\$36,773,000
25.4 System Administration (ERS)	HB 916	\$26,766,400	\$57,398,911	\$26,766,400	\$57,398,911
25.4.1 Eliminate funds for actuarially determined costs for HB 472 (2024 Session) as legislation failed to pass.		(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
25.4.2 Provide funds to strategically invest in increasing the funded ratio in order to improve long-term financial viability of the pension system and support state retirees.		\$500,000,000	\$500,000,000	\$500,000,000	\$500,000,000
	<i>Program Net</i>	\$499,994,000	\$499,994,000	\$499,994,000	\$499,994,000
	HB 67	\$526,760,400	\$557,392,911	\$526,760,400	\$557,392,911
Section 25: Employees' Retirement System of Georgia	<i>Agency Net</i>	\$499,994,000	\$499,994,000	\$499,994,000	\$499,994,000
FY2025A Budget	HB 67	\$566,314,844	\$602,173,539	\$566,314,844	\$602,173,539

Section 26: Forestry Commission, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$52,328,490	\$68,792,026	\$52,328,490	\$68,792,026
26.1 Commission Administration (SFC)	HB 916	\$6,512,652	\$7,144,232	\$6,512,652	\$7,144,232
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$6,512,652	\$7,144,232	\$6,512,652	\$7,144,232
26.2 Forest Management	HB 916	\$4,676,751	\$9,498,634	\$4,676,751	\$9,498,634
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$4,676,751	\$9,498,634	\$4,676,751	\$9,498,634
26.3 Forest Protection	HB 916	\$41,139,087	\$50,942,080	\$41,139,087	\$50,942,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$41,139,087	\$50,942,080	\$41,139,087	\$50,942,080
26.4 Tree Seedling Nursery	HB 916	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$1,207,080	\$0	\$1,207,080
FY2025A Budget	HB 67	\$52,328,490	\$68,792,026	\$52,328,490	\$68,792,026

Section 27: Governor, Office of the		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$61,795,882	\$94,068,650	\$61,795,882	\$94,068,650
27.1	Governor's Emergency Fund	HB 916	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
27.1.1	Provide funds for Hurricane Helene emergency response expenses. (H:Provide funds for Hurricane Helene emergency response expenses and reflect \$5,000,000 in Georgia Emergency Management and Homeland Security to build out last mile network connectivity to public safety answering points to facilitate the transition to Next Generation 911 emergency services.)		\$150,000,000	\$150,000,000	\$145,000,000	\$145,000,000
		Program Net	\$150,000,000	\$150,000,000	\$145,000,000	\$145,000,000
		HB 67	\$161,062,041	\$161,062,041	\$156,062,041	\$156,062,041
27.2	Governor's Office	HB 916	\$6,904,362	\$6,904,362	\$6,904,362	\$6,904,362
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$6,904,362	\$6,904,362	\$6,904,362	\$6,904,362
27.3	Governor's Office of Planning and Budget	HB 916	\$8,881,276	\$8,881,276	\$8,881,276	\$8,881,276
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$8,881,276	\$8,881,276	\$8,881,276	\$8,881,276
27.4	Office of Health Strategy and Coordination	HB 916	\$1,991,567	\$1,991,567	\$1,991,567	\$1,991,567
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$1,991,567	\$1,991,567	\$1,991,567	\$1,991,567
27.5	Georgia Data Analytic Center	HB 916	\$1,999,667	\$1,999,667	\$1,999,667	\$1,999,667
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$1,999,667	\$1,999,667	\$1,999,667	\$1,999,667
The following appropriations are for agencies attached for administrative purposes.						
27.6	Office of the Child Advocate	HB 916	\$1,476,162	\$1,476,162	\$1,476,162	\$1,476,162
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$1,476,162	\$1,476,162	\$1,476,162	\$1,476,162
27.7	Georgia Commission on Equal Opportunity	HB 916	\$1,399,522	\$1,840,522	\$1,399,522	\$1,840,522
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$1,399,522	\$1,840,522	\$1,399,522	\$1,840,522
27.8	Georgia Emergency Management and Homeland Security Agency	HB 916	\$6,261,372	\$36,772,410	\$6,261,372	\$36,772,410
27.8.1	Provide funds for Next Generation 911 and emergency services.		-	-	\$5,750,000	\$5,750,000
27.8.2	Provide start-up funds for a school threat assessment tracking system.		-	-	\$3,000,000	\$3,000,000
		Program Net	\$0	\$0	\$8,750,000	\$8,750,000
		HB 67	\$6,261,372	\$36,772,410	\$15,011,372	\$45,522,410
27.9	Office of the State Inspector General	HB 916	\$1,829,469	\$1,829,469	\$1,829,469	\$1,829,469
		Program Net	\$0	\$0	\$0	\$0
		HB 67	\$1,829,469	\$1,829,469	\$1,829,469	\$1,829,469

		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
Section 27: Governor, Office of the						
27.10	Georgia Professional Standards Commission	HB 916	\$8,730,690	\$10,051,420	\$8,730,690	\$10,051,420
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$8,730,690	\$10,051,420	\$8,730,690	\$10,051,420
27.11	Governor's Office of Student Achievement	HB 916	\$5,964,736	\$5,964,736	\$5,964,736	\$5,964,736
27.11.1	Provide startup funds to establish a regional crisis recovery network in partnership with the Southern Regional Education Board to support student mental health in response to significant public safety or natural disaster incidents impacting schools or school systems.		\$160,000	\$160,000	\$160,000	\$160,000
		<i>Program Net</i>	\$160,000	\$160,000	\$160,000	\$160,000
		HB 67	\$6,124,736	\$6,124,736	\$6,124,736	\$6,124,736
27.12	Governor's Office of Student Achievement: Governor's Honors Program	HB 916	\$1,661,290	\$1,661,290	\$1,661,290	\$1,661,290
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,661,290	\$1,661,290	\$1,661,290	\$1,661,290
27.13	Governor's Office of Student Achievement: Governor's School Leadership Academy	HB 916	\$2,628,694	\$2,628,694	\$2,628,694	\$2,628,694
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$2,628,694	\$2,628,694	\$2,628,694	\$2,628,694
27.14	Special Project - Student Achievement, Governor's Office of	HB 916	\$1,005,034	\$1,005,034	\$1,005,034	\$1,005,034
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,005,034	\$1,005,034	\$1,005,034	\$1,005,034
Section 27: Governor, Office of the		<i>Agency Net</i>	\$150,160,000	\$150,160,000	\$153,910,000	\$153,910,000
FY2025A Budget		HB 67	\$211,955,882	\$244,228,650	\$215,705,882	\$247,978,650

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$1,028,095,764	\$2,351,663,227	\$1,028,095,764	\$2,351,663,227
State General Funds		\$1,026,525,375		\$1,026,525,375	
Safe Harbor for Sexually Exploited Children Fund		\$254,319		\$254,319	
State Children's Trust Funds		\$1,316,070		\$1,316,070	
28.1 Adoptions Services	HB 916	\$45,739,753	\$125,195,574	\$45,739,753	\$125,195,574
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$45,739,753	\$125,195,574	\$45,739,753	\$125,195,574
28.2 Child Abuse and Neglect Prevention	HB 916	\$4,305,967	\$12,364,006	\$4,305,967	\$12,364,006
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$4,305,967	\$12,364,006	\$4,305,967	\$12,364,006
28.3 Child Support Services	HB 916	\$34,136,145	\$150,180,715	\$34,136,145	\$150,180,715
28.3.1 Increase one-time funds to maintain software applications on the Georgia Technology Authority mainframe.		\$5,771,558	\$16,975,314	\$5,771,558	\$16,975,314
28.3.2 Increase funds to support the attainment of child support for out of state non-custodial parents.		-	-	\$185,798	\$563,023
	Program Net	\$5,771,558	\$16,975,314	\$5,957,356	\$17,538,337
	HB 67	\$39,907,703	\$167,156,029	\$40,093,501	\$167,719,052
28.4 Child Welfare Services	HB 916	\$243,832,585	\$515,988,302	\$243,832,585	\$515,988,302
28.4.1 Increase funds for Court Appointed Special Advocates to replace federal funds deemed ineligible by the Administration for Children and Families.		\$1,719,204	\$0	\$1,719,204	\$0
28.4.2 Increase funds for the special victims unit to support the rescue of sexually exploited foster children.		-	-	\$1,703,035	\$1,703,035
	Program Net	\$1,719,204	\$0	\$3,422,239	\$1,703,035
	HB 67	\$245,551,789	\$515,988,302	\$247,254,824	\$517,691,337
28.5 Community Services	HB 916	\$0	\$19,033,456	\$0	\$19,033,456
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$0	\$19,033,456	\$0	\$19,033,456
28.6 Departmental Administration (DHS)	HB 916	\$62,091,779	\$122,498,980	\$62,091,779	\$122,498,980
28.6.1 Eliminate funds for rent for a multi-service building in Coweta County.		(\$1,088,000)	(\$1,088,000)	(\$1,088,000)	(\$1,088,000)
28.6.2 Increase funds to integrate Pathways and Georgia Access into the Georgia Gateway integrated eligibility system.		\$1,468,800	\$1,468,800	\$1,468,800	\$1,468,800
	Program Net	\$380,800	\$380,800	\$380,800	\$380,800
	HB 67	\$62,472,579	\$122,879,780	\$62,472,579	\$122,879,780
28.7 Elder Abuse Investigations and Prevention	HB 916	\$30,883,395	\$35,627,120	\$30,883,395	\$35,627,120
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$30,883,395	\$35,627,120	\$30,883,395	\$35,627,120
28.8 Elder Community Living Services	HB 916	\$52,943,103	\$97,494,315	\$52,943,103	\$97,494,315
28.8.1 Transfer brain health awareness campaign funding from the Department of Human Services to the Department of Public Health to match agency budgets with existing contracts.		(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)
	Program Net	(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 67	\$52,718,103	\$97,269,315	\$52,718,103	\$97,269,315
28.9	Energy Assistance				
	HB 916	\$0	\$75,127,606	\$0	\$75,127,606
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$0	\$75,127,606	\$0	\$75,127,606
28.10	Federal Eligibility Benefit Services				
	HB 916	\$159,022,645	\$443,523,667	\$159,022,645	\$443,523,667
28.10.1	Utilize existing funds (\$133,763) to enhance Medicaid disability evaluation capacity. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
28.10.2	Increase funds to provide a \$3,000 additional salary enhancement for eligibility caseworkers effective April 1, 2025.	-	-	\$1,439,557	\$1,439,557
	Program Net	\$0	\$0	\$1,439,557	\$1,439,557
	HB 67	\$159,022,645	\$443,523,667	\$160,462,202	\$444,963,224
28.11	Out-of-Home Care				
	HB 916	\$342,191,385	\$449,267,342	\$342,191,385	\$449,267,342
28.11.1	Increase funds for utilization growth and increased costs of care.	-	-	\$22,235,429	\$25,920,381
	Program Net	\$0	\$0	\$22,235,429	\$25,920,381
	HB 67	\$342,191,385	\$449,267,342	\$364,426,814	\$475,187,723
28.12	Out-of-School Care Services				
	HB 916	\$2,000,000	\$17,500,000	\$2,000,000	\$17,500,000
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$2,000,000	\$17,500,000	\$2,000,000	\$17,500,000
28.13	Refugee Assistance				
	HB 916	\$0	\$20,174,463	\$0	\$20,174,463
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$0	\$20,174,463	\$0	\$20,174,463
28.14	Residential Child Care Licensing				
	HB 916	\$2,569,120	\$3,082,944	\$2,569,120	\$3,082,944
28.14.1	Utilize existing funds (\$82,550) for one position and TRAILS electronic records management system enhancements to address new licensure and regulation responsibilities due to the creation of two new Child Caring Institution types in SB 377 (2024 Session) and HB 1201 (2024 Session). (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$2,569,120	\$3,082,944	\$2,569,120	\$3,082,944
28.15	Support for Needy Families - Basic Assistance				
	HB 916	\$70,000	\$36,523,008	\$70,000	\$36,523,008
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$70,000	\$36,523,008	\$70,000	\$36,523,008
28.16	Support for Needy Families - Work Assistance				
	HB 916	\$100,000	\$20,910,726	\$100,000	\$20,910,726
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$100,000	\$20,910,726	\$100,000	\$20,910,726
The following appropriations are for agencies attached for administrative purposes.					
28.17	Council On Aging				
	HB 916	\$376,625	\$376,625	\$376,625	\$376,625
28.17.1	Increase funds to support personnel.	-	-	\$32,414	\$32,414

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$32,414	\$32,414
	HB 67	\$376,625	\$376,625	\$409,039	\$409,039
28.18	Family Connection				
	HB 916	\$10,359,889	\$11,696,854	\$10,359,889	\$11,696,854
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$10,359,889	\$11,696,854	\$10,359,889	\$11,696,854
28.19	Georgia Vocational Rehabilitation Agency: Business Enterprise Program				
	HB 916	\$335,972	\$2,779,241	\$335,972	\$2,779,241
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$335,972	\$2,779,241	\$335,972	\$2,779,241
28.20	Georgia Vocational Rehabilitation Agency: Departmental Administration				
	HB 916	\$2,908,950	\$11,039,595	\$2,908,950	\$11,039,595
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,908,950	\$11,039,595	\$2,908,950	\$11,039,595
28.21	Georgia Vocational Rehabilitation Agency: Disability Adjudication Services				
	HB 916	\$0	\$66,908,724	\$0	\$66,908,724
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$66,908,724	\$0	\$66,908,724
28.22	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind				
	HB 916	\$0	\$4,365,888	\$0	\$4,365,888
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$4,365,888	\$0	\$4,365,888
28.23	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program				
	HB 916	\$25,752,292	\$101,527,917	\$25,752,292	\$101,527,917
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$25,752,292	\$101,527,917	\$25,752,292	\$101,527,917
28.24	Safe Harbor for Sexually Exploited Children Fund Commission				
	HB 916	\$8,476,159	\$8,476,159	\$8,476,159	\$8,476,159
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$8,476,159	\$8,476,159	\$8,476,159	\$8,476,159
Section 28: Human Services, Department of					
	<i>Agency Net</i>	\$7,646,562	\$17,131,114	\$33,242,795	\$46,789,524
FY2025A Budget					
	HB 67	\$1,035,742,326	\$2,368,794,341	\$1,061,338,559	\$2,398,452,751
	State General Funds	\$1,034,171,937		\$1,059,768,170	
	Safe Harbor for Sexually Exploited Children Fund	\$254,319		\$254,319	
	State Children's Trust Funds	\$1,316,070		\$1,316,070	

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$232,821,762	\$243,417,883	\$232,821,762	\$243,417,883
29.1 Departmental Administration (COI)	HB 916	\$2,610,523	\$2,720,123	\$2,610,523	\$2,720,123
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,610,523	\$2,720,123	\$2,610,523	\$2,720,123
29.2 Enforcement	HB 916	\$587,866	\$587,866	\$587,866	\$587,866
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$587,866	\$587,866	\$587,866	\$587,866
29.3 Fire Safety	HB 916	\$12,106,276	\$16,273,495	\$12,106,276	\$16,273,495
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$12,106,276	\$16,273,495	\$12,106,276	\$16,273,495
29.4 Insurance Regulation	HB 916	\$4,184,277	\$9,962,285	\$4,184,277	\$9,962,285
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$4,184,277	\$9,962,285	\$4,184,277	\$9,962,285
29.5 Reinsurance	HB 916	\$205,884,326	\$205,884,326	\$205,884,326	\$205,884,326
29.5.1 Reduce funds based on projected expenditures.		-	-	(\$5,575,718)	(\$5,575,718)
	<i>Program Net</i>	\$0	\$0	(\$5,575,718)	(\$5,575,718)
	HB 67	\$205,884,326	\$205,884,326	\$200,308,608	\$200,308,608
29.6 Special Fraud	HB 916	\$7,448,494	\$7,989,788	\$7,448,494	\$7,989,788
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$7,448,494	\$7,989,788	\$7,448,494	\$7,989,788
Section 29: Insurance, Office of the Commissioner of	<i>Agency Net</i>	\$0	\$0	(\$5,575,718)	(\$5,575,718)
FY2025A Budget	HB 67	\$232,821,762	\$243,417,883	\$227,246,044	\$237,842,165

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$250,452,108	\$352,025,614	\$250,452,108	\$352,025,614
30.1	Bureau Administration	HB 916	\$10,493,356	\$10,859,259	\$10,493,356	\$10,859,259
30.1.1	Increase funds for a new pool car reservation system.		\$29,472	\$29,472	\$41,165	\$41,165
30.1.2	Increase funds to reflect an adjustment to statewide security contracts through the Department of Administrative Services.		\$18,075	\$18,075	\$57,815	\$57,815
		<i>Program Net</i>	\$47,547	\$47,547	\$98,980	\$98,980
		HB 67	\$10,540,903	\$10,906,806	\$10,592,336	\$10,958,239
30.2	Criminal Justice Information Services	HB 916	\$7,588,856	\$19,088,856	\$7,588,856	\$19,088,856
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$7,588,856	\$19,088,856	\$7,588,856	\$19,088,856
30.3	Forensic Scientific Services	HB 916	\$66,530,540	\$68,765,762	\$66,530,540	\$68,765,762
30.3.1	Increase funds for additional service contracts for crime lab instrumentation.		\$356,862	\$356,862	\$356,862	\$356,862
30.3.2	Increase funds for equipment, supplies, and office set-up for one crime lab scientist, one crime lab technician, and one evidence receiving technician at the Central Crime Lab.		\$62,068	\$62,068	\$62,068	\$62,068
30.3.3	Increase funds for the start-up cost for one crime lab assistant manager at the Headquarters Crime Lab. <i>(H:Increase funds for the start-up cost for two crime lab assistant manager at the Headquarters Crime Lab.)</i>		\$15,806	\$15,806	\$31,612	\$31,612
30.3.4	Reduce funds for locality pay savings.		-	-	(\$125,711)	(\$125,711)
30.3.5	Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$312,921)	(\$312,921)
		<i>Program Net</i>	\$434,736	\$434,736	\$11,910	\$11,910
		HB 67	\$66,965,276	\$69,200,498	\$66,542,450	\$68,777,672
30.4	Regional Investigative Services	HB 916	\$77,943,144	\$81,647,234	\$77,943,144	\$81,647,234
30.4.1	Provide funds for the start-up cost for two crime scene technical leaders and three digital forensic investigators.		\$221,866	\$221,866	\$165,466	\$165,466
30.4.2	Provide funds for the start-up cost to establish a Strategic Threat Assessment Group responsible for addressing threats to public officials, investigating homeland security matters, and partnering with critical infrastructure partners to provide support during major events occurring in the state.		\$120,472	\$120,472	\$96,472	\$96,472
30.4.3	Replace federal funds with state funds for three human trafficking positions.		\$490,700	\$490,700	\$490,700	\$490,700
30.4.4	Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$502,991)	(\$502,991)
		<i>Program Net</i>	\$833,038	\$833,038	\$249,647	\$249,647
		HB 67	\$78,776,182	\$82,480,272	\$78,192,791	\$81,896,881
The following appropriations are for agencies attached for administrative purposes.						
30.5	Criminal Justice Coordinating Council	HB 916	\$15,623,441	\$99,391,732	\$15,623,441	\$99,391,732
30.5.1	Provide funds for continued operation of the End Human Trafficking Georgia 24/7 Hotline. <i>(H:No)</i>		\$101,076	\$101,076	\$0	\$0
		<i>Program Net</i>	\$101,076	\$101,076	\$0	\$0
		HB 67	\$15,724,517	\$99,492,808	\$15,623,441	\$99,391,732
30.6	Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 916	\$37,300,125	\$37,300,125	\$37,300,125	\$37,300,125
30.6.1	Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$34,131)	(\$34,131)

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	(\$34,131)	(\$34,131)
	HB 67	\$37,300,125	\$37,300,125	\$37,265,994	\$37,265,994
30.7 Criminal Justice Coordinating Council: Family Violence	HB 916	\$34,972,646	\$34,972,646	\$34,972,646	\$34,972,646
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$34,972,646	\$34,972,646	\$34,972,646	\$34,972,646
Section 30: Investigation, Georgia Bureau of	<i>Agency Net</i>	\$1,416,397	\$1,416,397	\$326,406	\$326,406
FY2025A Budget	HB 67	\$251,868,505	\$353,442,011	\$250,778,514	\$352,352,020

Section 31: Juvenile Justice, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$388,064,187	\$394,665,964	\$388,064,187	\$394,665,964
31.1 Community Service	HB 916	\$104,990,877	\$105,935,316	\$104,990,877	\$105,935,316
31.1.1	Transfer funds from Community Service program to Secure Detention (RYDCs) program to align budget with expenditures.	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)
31.1.2	Increase funds for youth competency beds to address bed utilization costs.	-	-	\$348,298	\$348,298
	<i>Program Net</i>	(\$3,000,000)	(\$3,000,000)	(\$2,651,702)	(\$2,651,702)
	HB 67	\$101,990,877	\$102,935,316	\$102,339,175	\$103,283,614
31.2 Departmental Administration (DJJ)	HB 916	\$28,578,262	\$28,578,262	\$28,578,262	\$28,578,262
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$28,578,262	\$28,578,262	\$28,578,262	\$28,578,262
31.3 Secure Commitment (YDCs)	HB 916	\$98,540,358	\$101,252,504	\$98,540,358	\$101,252,504
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$98,540,358	\$101,252,504	\$98,540,358	\$101,252,504
31.4 Secure Detention (RYDCs)	HB 916	\$155,954,690	\$158,899,882	\$155,954,690	\$158,899,882
31.4.1	Transfer funds from Community Service program to Secure Detention (RYDCs) program to align budget with expenditures.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
31.4.2	Increase funds to reflect increased retention of juvenile correctional officers.	-	-	\$681,688	\$681,688
	<i>Program Net</i>	\$3,000,000	\$3,000,000	\$3,681,688	\$3,681,688
	HB 67	\$158,954,690	\$161,899,882	\$159,636,378	\$162,581,570
Section 31: Juvenile Justice, Department of	<i>Agency Net</i>	\$0	\$0	\$1,029,986	\$1,029,986
FY2025A Budget	HB 67	\$388,064,187	\$394,665,964	\$389,094,173	\$395,695,950

Section 32: Labor, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$8,578,260	\$54,060,312	\$8,578,260	\$54,060,312
32.1 Departmental Administration (DOL)	HB 916	\$1,743,156	\$20,014,994	\$1,743,156	\$20,014,994
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,743,156	\$20,014,994	\$1,743,156	\$20,014,994
32.2 Labor Market Information	HB 916	\$0	\$1,383,448	\$0	\$1,383,448
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$1,383,448	\$0	\$1,383,448
32.3 Unemployment Insurance	HB 916	\$6,835,104	\$32,661,870	\$6,835,104	\$32,661,870
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$6,835,104	\$32,661,870	\$6,835,104	\$32,661,870
FY2025A Budget	HB 67	\$8,578,260	\$54,060,312	\$8,578,260	\$54,060,312

Section 33: Law, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$45,935,667	\$129,617,039	\$45,935,667	\$129,617,039
33.1 Department of Law	HB 916	\$44,251,259	\$124,299,299	\$44,251,259	\$124,299,299
33.1.1	Increase funds for Georgia Building Authority rent due to relocation to the renovated Law building.	\$790,286	\$790,286	\$790,286	\$790,286
33.1.2	Provide funds for six positions to expand the Human Trafficking Unit to the Macon and Augusta regions effective April 1, 2025. (H:Provide funds for three positions to expand the Human Trafficking Unit to the Augusta region effective April 1, 2025.)	\$187,036	\$187,036	\$93,518	\$93,518
33.1.3	Reduce funds for personal services based on the actual start date of new positions.	-	-	(\$464,982)	(\$464,982)
	<i>Program Net</i>	\$977,322	\$977,322	\$418,822	\$418,822
	HB 67	\$45,228,581	\$125,276,621	\$44,670,081	\$124,718,121
33.2 Medicaid Fraud Control Unit	HB 916	\$1,684,408	\$5,317,740	\$1,684,408	\$5,317,740
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,684,408	\$5,317,740	\$1,684,408	\$5,317,740
	<i>Agency Net</i>	\$977,322	\$977,322	\$418,822	\$418,822
FY2025A Budget	HB 67	\$46,912,989	\$130,594,361	\$46,354,489	\$130,035,861

Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$188,188,840	\$360,923,811	\$188,188,840	\$360,923,811
State General Funds		\$163,865,387		\$163,865,387	
Hazardous Waste Trust Funds		\$14,679,767		\$14,679,767	
Solid Waste Trust Funds		\$7,866,886		\$7,866,886	
Wildlife Endowment Trust Funds		\$1,776,800		\$1,776,800	
34.1 Coastal Resources	HB 916	\$7,323,900	\$12,527,969	\$7,323,900	\$12,527,969
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$7,323,900	\$12,527,969	\$7,323,900	\$12,527,969
34.2 Departmental Administration (DNR)	HB 916	\$13,809,444	\$13,809,444	\$13,809,444	\$13,809,444
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$13,809,444	\$13,809,444	\$13,809,444	\$13,809,444
34.3 Environmental Protection	HB 916	\$35,219,006	\$125,930,449	\$35,219,006	\$125,930,449
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$35,219,006	\$125,930,449	\$35,219,006	\$125,930,449
34.4 Georgia Outdoor Stewardship Program	HB 916	\$30,138,943	\$30,138,943	\$30,138,943	\$30,138,943
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$30,138,943	\$30,138,943	\$30,138,943	\$30,138,943
34.5 Hazardous Waste Trust Fund	HB 916	\$14,679,767	\$14,679,767	\$14,679,767	\$14,679,767
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$14,679,767	\$14,679,767	\$14,679,767	\$14,679,767
34.6 Law Enforcement	HB 916	\$34,317,394	\$37,072,344	\$34,317,394	\$37,072,344
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$34,317,394	\$37,072,344	\$34,317,394	\$37,072,344
34.7 Parks Recreation and Historic Sites	HB 916	\$20,206,730	\$55,802,550	\$20,206,730	\$55,802,550
34.7.1 Increase funds for the Stone Mountain Memorial Association to address operational needs.		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
34.7.2 Increase funds for outdoor recreation.		-	-	\$5,875,000	\$5,875,000
34.7.3 Increase funds for historic preservation.		-	-	\$750,000	\$750,000
	Program Net	\$1,500,000	\$1,500,000	\$8,125,000	\$8,125,000
	HB 67	\$21,706,730	\$57,302,550	\$28,331,730	\$63,927,550
34.8 Solid Waste Trust Fund	HB 916	\$7,866,886	\$7,866,886	\$7,866,886	\$7,866,886
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$7,866,886	\$7,866,886	\$7,866,886	\$7,866,886
34.9 Wildlife Resources	HB 916	\$24,626,770	\$63,095,459	\$24,626,770	\$63,095,459
34.9.1 Increase funds for processing of venison donations.		-	-	\$200,000	\$200,000

Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	Program Net	\$0	\$0	\$200,000	\$200,000
	HB 67	\$24,626,770	\$63,095,459	\$24,826,770	\$63,295,459
Section 34: Natural Resources, Department of	Agency Net	\$1,500,000	\$1,500,000	\$8,325,000	\$8,325,000
FY2025A Budget	HB 67	\$189,688,840	\$362,423,811	\$196,513,840	\$369,248,811
State General Funds		\$165,365,387		\$172,190,387	
Hazardous Waste Trust Funds		\$14,679,767		\$14,679,767	
Solid Waste Trust Funds		\$7,866,886		\$7,866,886	
Wildlife Endowment Trust Funds		\$1,776,800		\$1,776,800	

Section 35: Pardons and Paroles, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$21,293,305	\$21,293,305	\$21,293,305	\$21,293,305
35.1 Board Administration (SBPP)	HB 916	\$2,407,857	\$2,407,857	\$2,407,857	\$2,407,857
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,407,857	\$2,407,857	\$2,407,857	\$2,407,857
35.2 Clemency Decisions	HB 916	\$18,282,969	\$18,282,969	\$18,282,969	\$18,282,969
35.2.1 Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$57,178)	(\$57,178)
	<i>Program Net</i>	\$0	\$0	(\$57,178)	(\$57,178)
	HB 67	\$18,282,969	\$18,282,969	\$18,225,791	\$18,225,791
35.3 Victim Services	HB 916	\$602,479	\$602,479	\$602,479	\$602,479
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$602,479	\$602,479	\$602,479	\$602,479
Section 35: Pardons and Paroles, State Board of	<i>Agency Net</i>	\$0	\$0	(\$57,178)	(\$57,178)
FY2025A Budget	HB 67	\$21,293,305	\$21,293,305	\$21,236,127	\$21,236,127

Section 36: State Properties Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$0	\$2,400,000	\$0	\$2,400,000
36.1 State Properties Commission	HB 916	\$0	\$2,400,000	\$0	\$2,400,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$2,400,000	\$0	\$2,400,000
FY2025A Budget	HB 67	\$0	\$2,400,000	\$0	\$2,400,000

Section 37: Public Defender Council, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$82,527,477	\$116,038,239	\$82,527,477	\$116,038,239
37.1 Public Defender Council	HB 916	\$9,439,841	\$11,284,841	\$9,439,841	\$11,284,841
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$9,439,841	\$11,284,841	\$9,439,841	\$11,284,841
37.2 Public Defenders	HB 916	\$73,087,636	\$104,753,398	\$73,087,636	\$104,753,398
37.2.1 Increase funds for a Juvenile Conflict Division manager position. (H:No)		\$226,517	\$226,517	\$0	\$0
37.2.2 Provide funds for one public defender, one investigator, and two administrative positions for the West Georgia Judicial Circuit pursuant to SB 424 (2024 Session).		\$181,797	\$181,797	\$181,797	\$181,797
37.2.3 Reduce funds for one assistant public defender in the Douglas Judicial Circuit due to SB 347 failing to pass during the 2024 Legislative Session.		(\$61,188)	(\$61,188)	(\$61,188)	(\$61,188)
	<i>Program Net</i>	\$347,126	\$347,126	\$120,609	\$120,609
	HB 67	\$73,434,762	\$105,100,524	\$73,208,245	\$104,874,007
Section 37: Public Defender Council, Georgia	<i>Agency Net</i>	\$347,126	\$347,126	\$120,609	\$120,609
FY2025A Budget	HB 67	\$82,874,603	\$116,385,365	\$82,648,086	\$116,158,848

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$431,886,865	\$919,356,566	\$431,886,865	\$919,356,566
Brain & Spinal Injury Trust Fund		\$1,848,188		\$1,848,188	
State General Funds		\$399,946,410		\$399,946,410	
Tobacco Settlement Funds		\$13,864,327		\$13,864,327	
Trauma Care Trust Funds		\$16,227,940		\$16,227,940	
38.1 Adolescent and Adult Health Promotion	HB 916	\$24,770,355	\$59,458,410	\$24,770,355	\$59,458,410
38.1.1 Provide funds for a campaign to educate Georgians on the signs and symptoms of colorectal cancer.		-	-	\$250,000	\$250,000
38.1.2 Provide funds for a campaign to educate Georgians on the adverse effects of vaping.		-	-	\$250,000	\$250,000
	<i>Program Net</i>	\$0	\$0	\$500,000	\$500,000
	HB 67	\$24,770,355	\$59,458,410	\$25,270,355	\$59,958,410
38.2 Adult Essential Health Treatment Services	HB 916	\$6,715,857	\$7,673,025	\$6,715,857	\$7,673,025
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$6,715,857	\$7,673,025	\$6,715,857	\$7,673,025
38.3 Departmental Administration (DPH)	HB 916	\$32,204,400	\$38,619,150	\$32,204,400	\$38,619,150
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$32,204,400	\$38,619,150	\$32,204,400	\$38,619,150
38.4 Emergency Preparedness/Trauma System Improvement	HB 916	\$9,386,750	\$46,817,840	\$9,386,750	\$46,817,840
38.4.1 Reduce funds for the Georgia Coordinating Center.		-	-	(\$3,065,309)	(\$3,065,309)
38.4.2 Transfer brain health awareness campaign funding from the Department of Human Services to the Department of Public Health to match agency budgets with existing contracts.		\$225,000	\$225,000	\$225,000	\$225,000
	<i>Program Net</i>	\$225,000	\$225,000	(\$2,840,309)	(\$2,840,309)
	HB 67	\$9,611,750	\$47,042,840	\$6,546,441	\$43,977,531
38.5 Epidemiology	HB 916	\$8,362,958	\$24,693,837	\$8,362,958	\$24,693,837
38.5.1 Provide funds to study the impacts of social media on mental health for children in Georgia.		\$270,000	\$270,000	\$270,000	\$270,000
	<i>Program Net</i>	\$270,000	\$270,000	\$270,000	\$270,000
	HB 67	\$8,632,958	\$24,963,837	\$8,632,958	\$24,963,837
38.6 Immunization	HB 916	\$2,499,402	\$26,149,495	\$2,499,402	\$26,149,495
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,499,402	\$26,149,495	\$2,499,402	\$26,149,495
38.7 Infant and Child Essential Health Treatment Services	HB 916	\$29,336,310	\$68,927,334	\$29,336,310	\$68,927,334
38.7.1 Increase funds for the cost of mailing Low THC Oil Patient registry cards pursuant to SB 495 (2024 Session).		\$437,000	\$437,000	\$437,000	\$437,000
	<i>Program Net</i>	\$437,000	\$437,000	\$437,000	\$437,000
	HB 67	\$29,773,310	\$69,364,334	\$29,773,310	\$69,364,334
38.8 Infant and Child Health Promotion	HB 916	\$16,579,521	\$231,176,911	\$16,579,521	\$231,176,911
	<i>Program Net</i>	\$0	\$0	\$0	\$0

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 67	\$16,579,521	\$231,176,911	\$16,579,521	\$231,176,911
38.9 Infectious Disease Control	HB 916	\$45,895,124	\$126,158,245	\$45,895,124	\$126,158,245
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$45,895,124	\$126,158,245	\$45,895,124	\$126,158,245
38.10 Inspections and Environmental Hazard Control	HB 916	\$9,086,284	\$12,381,380	\$9,086,284	\$12,381,380
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$9,086,284	\$12,381,380	\$9,086,284	\$12,381,380
38.11 Public Health Formula Grants to Counties	HB 916	\$210,326,713	\$237,126,713	\$210,326,713	\$237,126,713
38.11.1 Provide one-time funds for health department equipment.		-	-	\$500,000	\$500,000
	Program Net	\$0	\$0	\$500,000	\$500,000
	HB 67	\$210,326,713	\$237,126,713	\$210,826,713	\$237,626,713
38.12 Vital Records	HB 916	\$5,078,899	\$6,878,899	\$5,078,899	\$6,878,899
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$5,078,899	\$6,878,899	\$5,078,899	\$6,878,899
The following appropriations are for agencies attached for administrative purposes.					
38.13 Brain and Spinal Injury Trust Fund	HB 916	\$1,848,188	\$1,992,501	\$1,848,188	\$1,992,501
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$1,848,188	\$1,992,501	\$1,848,188	\$1,992,501
38.14 Georgia Trauma Care Network Commission	HB 916	\$29,796,104	\$31,302,826	\$29,796,104	\$31,302,826
38.14.1 Eliminate funds for SB 515 as it did not pass during the 2024 Session.		(\$2,058,271)	(\$2,058,271)	(\$2,058,271)	(\$2,058,271)
	Program Net	(\$2,058,271)	(\$2,058,271)	(\$2,058,271)	(\$2,058,271)
	HB 67	\$27,737,833	\$29,244,555	\$27,737,833	\$29,244,555
Section 38: Public Health, Department of		Agency Net	(\$1,126,271)	(\$1,126,271)	(\$3,191,580)
FY2025A Budget		HB 67	\$430,760,594	\$918,230,295	\$428,695,285
Brain & Spinal Injury Trust Fund			\$1,848,188		\$1,848,188
State General Funds			\$398,820,139		\$396,754,830
Tobacco Settlement Funds			\$13,864,327		\$13,864,327
Trauma Care Trust Funds			\$16,227,940		\$16,227,940

Section 39: Public Safety, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$254,827,024	\$315,394,838	\$254,827,024	\$315,394,838
39.1	Aviation	HB 916	\$5,121,513	\$5,121,513	\$5,121,513	\$5,121,513
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$5,121,513	\$5,121,513	\$5,121,513	\$5,121,513
39.2	Capitol Police Services	HB 916	\$0	\$9,612,660	\$0	\$9,612,660
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$0	\$9,612,660	\$0	\$9,612,660
39.3	Departmental Administration (DPS)	HB 916	\$10,581,677	\$10,585,187	\$10,581,677	\$10,585,187
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$10,581,677	\$10,585,187	\$10,581,677	\$10,585,187
39.4	Field Offices and Services	HB 916	\$161,259,318	\$164,803,505	\$161,259,318	\$164,803,505
39.4.1	Provide funds to replace 1,000 ballistic helmets.		\$1,625,980	\$1,625,980	\$1,625,980	\$1,625,980
		<i>Program Net</i>	\$1,625,980	\$1,625,980	\$1,625,980	\$1,625,980
		HB 67	\$162,885,298	\$166,429,485	\$162,885,298	\$166,429,485
39.5	Law Enforcement Training	HB 916	\$9,786,381	\$9,786,381	\$9,786,381	\$9,786,381
39.5.1	Reduce funds to reflect enrollment costs.		-	-	(\$659,115)	(\$659,115)
		<i>Program Net</i>	\$0	\$0	(\$659,115)	(\$659,115)
		HB 67	\$9,786,381	\$9,786,381	\$9,127,266	\$9,127,266
39.6	Motor Carrier Compliance	HB 916	\$23,197,173	\$45,678,644	\$23,197,173	\$45,678,644
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$23,197,173	\$45,678,644	\$23,197,173	\$45,678,644
39.7	Office of Public Safety Officer Support	HB 916	\$2,104,013	\$2,104,013	\$2,104,013	\$2,104,013
39.7.1	Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$82,811)	(\$82,811)
		<i>Program Net</i>	\$0	\$0	(\$82,811)	(\$82,811)
		HB 67	\$2,104,013	\$2,104,013	\$2,021,202	\$2,021,202
The following appropriations are for agencies attached for administrative purposes.						
39.8	Georgia Firefighter Standards and Training Council	HB 916	\$1,853,034	\$1,853,034	\$1,853,034	\$1,853,034
39.8.1	Redirect existing technology savings (\$50,000) to be utilized for one vehicle and one safety and compliance specialist position.(G: Yes)(H: Yes; Redirect existing technology savings (\$50,000) to be utilized for one vehicle.)		\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,853,034	\$1,853,034	\$1,853,034	\$1,853,034
39.9	Georgia Peace Officer Standards and Training Council	HB 916	\$6,284,249	\$6,284,249	\$6,284,249	\$6,284,249
39.9.1	Increase funds to provide mandatory training for newly elected sheriffs.		\$246,000	\$246,000	\$325,000	\$325,000
39.9.2	Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$61,476)	(\$61,476)

Section 39: Public Safety, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
		<i>Program Net</i>	\$246,000	\$246,000	\$263,524	\$263,524
		HB 67	\$6,530,249	\$6,530,249	\$6,547,773	\$6,547,773
39.10	Georgia Public Safety Training Center	HB 916	\$30,970,910	\$35,452,842	\$30,970,910	\$35,452,842
39.10.1	Provide funds for additional training for jailers in accordance with SB 37 (2024 Session). (H:Provide funds for additional training for jailers in accordance with SB 37 (2024 Session) beginning April 1, 2025.)		\$168,853	\$168,853	\$114,419	\$114,419
39.10.2	Provide funds for two training instructors and supplies for increased basic law enforcement training. (H:Provide funds for two training instructors and supplies for increased basic law enforcement training beginning April 1, 2025.)		\$316,996	\$316,996	\$258,328	\$258,328
39.10.3	Reduce funds for rent at the Pickens Academy location.		(\$9,912)	(\$9,912)	(\$4,956)	(\$4,956)
39.10.4	Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$338,335)	(\$338,335)
39.10.5	Increase funds for expenses related to basic mandate expansion for equipment, weapons, ammunition, and vehicle expenses.		-	-	\$338,335	\$338,335
		<i>Program Net</i>	\$475,937	\$475,937	\$367,791	\$367,791
		HB 67	\$31,446,847	\$35,928,779	\$31,338,701	\$35,820,633
39.11	Office of Highway Safety	HB 916	\$738,883	\$21,182,937	\$738,883	\$21,182,937
39.11.1	Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.		\$16,000	\$16,000	\$16,000	\$16,000
39.11.2	Replace federal funds with state funds for the personal services cost of three employees. (H:No)		\$161,917	\$161,917	\$0	\$0
		<i>Program Net</i>	\$177,917	\$177,917	\$16,000	\$16,000
		HB 67	\$916,800	\$21,360,854	\$754,883	\$21,198,937
39.12	Office of Highway Safety: Georgia Driver's Education Commission	HB 916	\$2,929,873	\$2,929,873	\$2,929,873	\$2,929,873
39.12.1	Increase funds for driver's education and training in accordance with FY 2024 Joshua's Law Collections.		\$522,437	\$522,437	\$522,437	\$522,437
		<i>Program Net</i>	\$522,437	\$522,437	\$522,437	\$522,437
		HB 67	\$3,452,310	\$3,452,310	\$3,452,310	\$3,452,310
Section 39: Public Safety, Department of		<i>Agency Net</i>	\$3,048,271	\$3,048,271	\$2,053,806	\$2,053,806
FY2025A Budget		HB 67	\$257,875,295	\$318,443,109	\$256,880,830	\$317,448,644

Section 40: Public Service Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$12,819,894	\$14,050,994	\$12,819,894	\$14,050,994
40.1 Commission Administration (PSC)	HB 916	\$1,993,791	\$1,993,791	\$1,993,791	\$1,993,791
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,993,791	\$1,993,791	\$1,993,791	\$1,993,791
40.2 Facility Protection	HB 916	\$1,813,992	\$3,045,092	\$1,813,992	\$3,045,092
40.2.1 Increase funds for state share of equipment and vehicle costs for one additional Pipeline Safety inspector.		-	-	\$42,142	\$42,142
40.2.2 Increase funds for FY 2025 cost-of-living adjustment due to delay in federal reimbursement until FY 2026.		\$24,108	\$24,108	\$24,108	\$24,108
	<i>Program Net</i>	\$24,108	\$24,108	\$66,250	\$66,250
	HB 67	\$1,838,100	\$3,069,200	\$1,880,242	\$3,111,342
40.3 Utilities Regulation	HB 916	\$9,012,111	\$9,012,111	\$9,012,111	\$9,012,111
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$9,012,111	\$9,012,111	\$9,012,111	\$9,012,111
Section 40: Public Service Commission	<i>Agency Net</i>	\$24,108	\$24,108	\$66,250	\$66,250
FY2025A Budget	HB 67	\$12,844,002	\$14,075,102	\$12,886,144	\$14,117,244

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$3,389,252,304	\$10,197,979,287	\$3,389,252,304	\$10,197,979,287
41.1 Agricultural Experiment Station	HB 916	\$54,413,208	\$126,913,507	\$54,413,208	\$126,913,507
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$54,413,208	\$126,913,507	\$54,413,208	\$126,913,507
41.2 Athens and Tifton Veterinary Laboratories Contract	HB 916	\$0	\$8,021,867	\$0	\$8,021,867
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$8,021,867	\$0	\$8,021,867
41.3 Cooperative Extension Service	HB 916	\$50,810,027	\$87,413,245	\$50,810,027	\$87,413,245
41.3.1 Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$468,129	\$468,129	\$468,129	\$468,129
	<i>Program Net</i>	\$468,129	\$468,129	\$468,129	\$468,129
	HB 67	\$51,278,156	\$87,881,374	\$51,278,156	\$87,881,374
41.4 Enterprise Innovation Institute	HB 916	\$13,005,598	\$30,155,598	\$13,005,598	\$30,155,598
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$13,005,598	\$30,155,598	\$13,005,598	\$30,155,598
41.5 Forestry Cooperative Extension	HB 916	\$1,107,906	\$2,408,584	\$1,107,906	\$2,408,584
41.5.1 Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$10,388	\$10,388	\$10,388	\$10,388
	<i>Program Net</i>	\$10,388	\$10,388	\$10,388	\$10,388
	HB 67	\$1,118,294	\$2,418,972	\$1,118,294	\$2,418,972
41.6 Forestry Research	HB 916	\$3,250,424	\$17,229,667	\$3,250,424	\$17,229,667
41.6.1 Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$22,502	\$22,502	\$22,502	\$22,502
	<i>Program Net</i>	\$22,502	\$22,502	\$22,502	\$22,502
	HB 67	\$3,272,926	\$17,252,169	\$3,272,926	\$17,252,169
41.7 Georgia Archives	HB 916	\$4,540,889	\$5,502,638	\$4,540,889	\$5,502,638
41.7.1 Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$8,573	\$8,573	\$8,573	\$8,573
	<i>Program Net</i>	\$8,573	\$8,573	\$8,573	\$8,573
	HB 67	\$4,549,462	\$5,511,211	\$4,549,462	\$5,511,211
41.8 Georgia Cyber Innovation and Training Center	HB 916	\$2,431,513	\$4,190,814	\$2,431,513	\$4,190,814
41.8.1 Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$916	\$916	\$916	\$916
	<i>Program Net</i>	\$916	\$916	\$916	\$916
	HB 67	\$2,432,429	\$4,191,730	\$2,432,429	\$4,191,730
41.9 Georgia Research Alliance	HB 916	\$5,128,082	\$5,128,082	\$5,128,082	\$5,128,082
41.9.1 Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$4,178	\$4,178	\$4,178	\$4,178
	<i>Program Net</i>	\$4,178	\$4,178	\$4,178	\$4,178
	HB 67	\$5,132,260	\$5,132,260	\$5,132,260	\$5,132,260

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
41.10	Georgia Tech Research Institute	HB 916	\$7,150,038	\$998,503,854	\$7,150,038	\$998,503,854
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$7,150,038	\$998,503,854	\$7,150,038	\$998,503,854
41.11	Marine Institute	HB 916	\$1,159,126	\$1,757,957	\$1,159,126	\$1,757,957
41.11.1	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$7,568	\$7,568	\$7,568	\$7,568
		<i>Program Net</i>	\$7,568	\$7,568	\$7,568	\$7,568
		HB 67	\$1,166,694	\$1,765,525	\$1,166,694	\$1,765,525
41.12	Marine Resources Extension Center	HB 916	\$1,772,529	\$4,362,529	\$1,772,529	\$4,362,529
41.12.1	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$10,371	\$10,371	\$10,371	\$10,371
		<i>Program Net</i>	\$10,371	\$10,371	\$10,371	\$10,371
		HB 67	\$1,782,900	\$4,372,900	\$1,782,900	\$4,372,900
41.13	Medical College of Georgia Hospital and Clinics	HB 916	\$46,036,856	\$46,036,856	\$46,036,856	\$46,036,856
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$46,036,856	\$46,036,856	\$46,036,856	\$46,036,856
41.14	Public Libraries	HB 916	\$50,232,754	\$69,798,257	\$50,232,754	\$69,798,257
41.14.1	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$16,727	\$16,727	\$16,727	\$16,727
		<i>Program Net</i>	\$16,727	\$16,727	\$16,727	\$16,727
		HB 67	\$50,249,481	\$69,814,984	\$50,249,481	\$69,814,984
41.15	Public Service/Special Funding Initiatives	HB 916	\$39,034,591	\$39,034,591	\$39,034,591	\$39,034,591
41.15.1	Remove unutilized one-time funds for rural community projects at the Center for Rural Prosperity and Innovation.		-	-	(\$500,000)	(\$500,000)
41.15.2	Provide funds for dental clinical training.		-	-	\$577,681	\$577,681
		<i>Program Net</i>	\$0	\$0	\$77,681	\$77,681
		HB 67	\$39,034,591	\$39,034,591	\$39,112,272	\$39,112,272
41.16	Regents Central Office	HB 916	\$11,332,898	\$11,652,898	\$11,332,898	\$11,652,898
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$11,332,898	\$11,652,898	\$11,332,898	\$11,652,898
41.17	Skidaway Institute of Oceanography	HB 916	\$3,215,522	\$7,894,716	\$3,215,522	\$7,894,716
41.17.1	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$3,970	\$3,970	\$3,970	\$3,970
		<i>Program Net</i>	\$3,970	\$3,970	\$3,970	\$3,970
		HB 67	\$3,219,492	\$7,898,686	\$3,219,492	\$7,898,686
41.18	Teaching	HB 916	\$3,065,015,100	\$8,668,558,384	\$3,065,015,100	\$8,668,558,384
41.18.1	Increase funds to reflect formula correction for FY 2025 cost-of-living adjustment.		\$17,750,865	\$17,750,865	\$17,750,865	\$17,750,865
		<i>Program Net</i>	\$17,750,865	\$17,750,865	\$17,750,865	\$17,750,865
		HB 67	\$3,082,765,965	\$8,686,309,249	\$3,082,765,965	\$8,686,309,249

		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
Section 41: Regents, University System of Georgia Board of						
41.19	Veterinary Medicine Experiment Station	HB 916	\$5,282,499	\$7,082,499	\$5,282,499	\$7,082,499
41.19.1	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$20,008	\$20,008	\$20,008	\$20,008
	<i>Program Net</i>		\$20,008	\$20,008	\$20,008	\$20,008
	HB 67		\$5,302,507	\$7,102,507	\$5,302,507	\$7,102,507
41.20		HB 916	\$591,855	\$32,591,855	\$591,855	\$32,591,855
41.20.1	Increase funds to reflect correction for FY 2025 employer share of health benefits.		\$1,306	\$1,306	\$1,306	\$1,306
	<i>Program Net</i>		\$1,306	\$1,306	\$1,306	\$1,306
	HB 67		\$593,161	\$32,593,161	\$593,161	\$32,593,161
The following appropriations are for agencies attached for administrative purposes.						
41.21	Payments to Georgia Commission on the Holocaust	HB 916	\$629,161	\$629,161	\$629,161	\$629,161
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 67		\$629,161	\$629,161	\$629,161	\$629,161
41.22	Payments to Georgia Military College Junior Military College	HB 916	\$3,940,215	\$3,940,215	\$3,940,215	\$3,940,215
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 67		\$3,940,215	\$3,940,215	\$3,940,215	\$3,940,215
41.23	Payments to Georgia Military College Preparatory School	HB 916	\$5,897,545	\$5,897,545	\$5,897,545	\$5,897,545
41.23.1	Provide funds to enhance campus security.		-	-	\$21,635	\$21,635
	<i>Program Net</i>		\$0	\$0	\$21,635	\$21,635
	HB 67		\$5,897,545	\$5,897,545	\$5,919,180	\$5,919,180
41.24	Payments to Georgia Public Telecommunications Commission	HB 916	\$13,273,968	\$13,273,968	\$13,273,968	\$13,273,968
	<i>Program Net</i>		\$0	\$0	\$0	\$0
	HB 67		\$13,273,968	\$13,273,968	\$13,273,968	\$13,273,968
Section 41: Regents, University System of Georgia Board of		<i>Agency Net</i>	\$18,325,501	\$18,325,501	\$18,424,817	\$18,424,817
FY2025A Budget		HB 67	\$3,407,577,805	\$10,216,304,788	\$3,407,677,121	\$10,216,404,104

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$225,088,779	\$228,394,509	\$225,088,779	\$228,394,509
State General Funds		\$221,915,502		\$221,915,502	
Tobacco Settlement Funds		\$433,783		\$433,783	
Fireworks Trust Funds		\$2,739,494		\$2,739,494	
42.1 Departmental Administration (DOR)	HB 916	\$14,314,782	\$14,314,782	\$14,314,782	\$14,314,782
42.1.1 Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.		\$5,914	\$5,914	\$5,914	\$5,914
	<i>Program Net</i>	\$5,914	\$5,914	\$5,914	\$5,914
	HB 67	\$14,320,696	\$14,320,696	\$14,320,696	\$14,320,696
42.2 Forestland Protection Grants	HB 916	\$39,073,494	\$39,073,494	\$39,073,494	\$39,073,494
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$39,073,494	\$39,073,494	\$39,073,494	\$39,073,494
42.3 Industry Regulation	HB 916	\$9,902,324	\$10,758,358	\$9,902,324	\$10,758,358
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$9,902,324	\$10,758,358	\$9,902,324	\$10,758,358
42.4 Local Government Services	HB 916	\$7,291,502	\$7,711,502	\$7,291,502	\$7,711,502
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$7,291,502	\$7,711,502	\$7,291,502	\$7,711,502
42.5 Local Tax Officials Retirement and FICA	HB 916	\$9,749,175	\$9,749,175	\$9,749,175	\$9,749,175
42.5.1 Reduce funds based on projected expenditures.		-	-	(\$1,749,175)	(\$1,749,175)
	<i>Program Net</i>	\$0	\$0	(\$1,749,175)	(\$1,749,175)
	HB 67	\$9,749,175	\$9,749,175	\$8,000,000	\$8,000,000
42.6 Motor Vehicle Registration and Titling	HB 916	\$43,301,791	\$43,301,791	\$43,301,791	\$43,301,791
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$43,301,791	\$43,301,791	\$43,301,791	\$43,301,791
42.7 Office of Special Investigations	HB 916	\$5,976,509	\$6,392,590	\$5,976,509	\$6,392,590
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$5,976,509	\$6,392,590	\$5,976,509	\$6,392,590
42.8 Tax Compliance	HB 916	\$63,135,590	\$64,477,374	\$63,135,590	\$64,477,374
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$63,135,590	\$64,477,374	\$63,135,590	\$64,477,374
42.9 Tax Policy	HB 916	\$4,856,425	\$4,856,425	\$4,856,425	\$4,856,425
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$4,856,425	\$4,856,425	\$4,856,425	\$4,856,425
42.10 Taxpayer Services	HB 916	\$27,487,187	\$27,759,018	\$27,487,187	\$27,759,018

Section 42: Revenue, Department of	Gov's Rec		House	
	State Funds	Total Funds	State Funds	Total Funds
42.10.1 Utilize \$1,000,000,000 in prior year undesignated state funds surplus to provide a one-time additional refund for tax year 2024 of \$250 for single filers, \$375 for head of household filers, and \$500 for married filing jointly. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0
<i>Program Net</i>	\$0	\$0	\$0	\$0
HB 67	\$27,487,187	\$27,759,018	\$27,487,187	\$27,759,018
<i>Agency Net</i>	\$5,914	\$5,914	(\$1,743,261)	(\$1,743,261)
FY2025A Budget				
HB 67	\$225,094,693	\$228,400,423	\$223,345,518	\$226,651,248
State General Funds	\$221,921,416		\$220,172,241	
Tobacco Settlement Funds	\$433,783		\$433,783	
Fireworks Trust Funds	\$2,739,494		\$2,739,494	

Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$39,935,622	\$45,677,942	\$39,935,622	\$45,677,942
43.1 Corporations	HB 916	\$0	\$4,611,820	\$0	\$4,611,820
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$4,611,820	\$0	\$4,611,820
43.2 Elections	HB 916	\$8,293,891	\$8,893,891	\$8,293,891	\$8,893,891
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$8,293,891	\$8,893,891	\$8,293,891	\$8,893,891
43.3 Investigations	HB 916	\$4,374,758	\$4,374,758	\$4,374,758	\$4,374,758
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$4,374,758	\$4,374,758	\$4,374,758	\$4,374,758
43.4 Office Administration (SOS)	HB 916	\$3,476,985	\$3,482,485	\$3,476,985	\$3,482,485
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$3,476,985	\$3,482,485	\$3,476,985	\$3,482,485
43.5 Professional Licensing Boards	HB 916	\$10,631,280	\$11,031,280	\$10,631,280	\$11,031,280
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$10,631,280	\$11,031,280	\$10,631,280	\$11,031,280
43.6 Securities	HB 916	\$1,180,245	\$1,205,245	\$1,180,245	\$1,205,245
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,180,245	\$1,205,245	\$1,180,245	\$1,205,245
The following appropriations are for agencies attached for administrative purposes.					
43.7 Georgia Access to Medical Cannabis Commission	HB 916	\$1,697,973	\$1,697,973	\$1,697,973	\$1,697,973
43.7.1 Increase funds for Georgia Building Authority rent for office relocation due to construction on Capitol Hill.		\$35,855	\$35,855	\$35,855	\$35,855
	<i>Program Net</i>	\$35,855	\$35,855	\$35,855	\$35,855
	HB 67	\$1,733,828	\$1,733,828	\$1,733,828	\$1,733,828
43.8 Professional Engineers and Land Surveyors Board	HB 916	\$1,361,143	\$1,361,143	\$1,361,143	\$1,361,143
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,361,143	\$1,361,143	\$1,361,143	\$1,361,143
43.9 Real Estate Commission	HB 916	\$3,130,111	\$3,230,111	\$3,130,111	\$3,230,111
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$3,130,111	\$3,230,111	\$3,130,111	\$3,230,111
43.10 State Elections Board	HB 916	\$5,789,236	\$5,789,236	\$5,789,236	\$5,789,236
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$5,789,236	\$5,789,236	\$5,789,236	\$5,789,236

		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
Section 43: Secretary of State					
Section 43: Secretary of State	<i>Agency Net</i>	\$35,855	\$35,855	\$35,855	\$35,855
FY2025A Budget	HB 67	\$39,971,477	\$45,713,797	\$39,971,477	\$45,713,797

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$1,155,710,040	\$1,166,623,345	\$1,155,710,040	\$1,166,623,345
Lottery Funds		\$1,018,849,961		\$1,018,849,961	
State General Funds		\$136,860,079		\$136,860,079	
44.1 College Completion Grants	HB 916	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
44.2 Commission Administration (GSFC)	HB 916	\$11,085,359	\$11,266,499	\$11,085,359	\$11,266,499
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$11,085,359	\$11,266,499	\$11,085,359	\$11,266,499
44.3 Dual Enrollment	HB 916	\$91,295,437	\$91,295,437	\$91,295,437	\$91,295,437
44.3.1 Increase funds to meet projected need.		\$21,258,758	\$21,258,758	\$21,258,758	\$21,258,758
	Program Net	\$21,258,758	\$21,258,758	\$21,258,758	\$21,258,758
	HB 67	\$112,554,195	\$112,554,195	\$112,554,195	\$112,554,195
44.4 Engineer Scholarship	HB 916	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000
44.5 Georgia Military College Scholarship	HB 916	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$1,082,916	\$1,082,916	\$1,082,916	\$1,082,916
44.6 HERO Scholarship	HB 916	\$330,000	\$330,000	\$330,000	\$330,000
44.6.1 Replace funds and utilize surplus funds to meet the projected need.		-	-	(\$330,000)	(\$330,000)
	Program Net	\$0	\$0	(\$330,000)	(\$330,000)
	HB 67	\$330,000	\$330,000	\$0	\$0
44.7 HOPE Grant	HB 916	\$76,573,700	\$76,573,700	\$76,573,700	\$76,573,700
44.7.1 Increase funds to meet projected need.		\$2,006,683	\$2,006,683	\$2,006,683	\$2,006,683
	Program Net	\$2,006,683	\$2,006,683	\$2,006,683	\$2,006,683
	HB 67	\$78,580,383	\$78,580,383	\$78,580,383	\$78,580,383
44.8 HOPE High School Equivalency Exam	HB 916	\$500,000	\$500,000	\$500,000	\$500,000
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$500,000	\$500,000	\$500,000	\$500,000
44.9 HOPE Scholarships - Private Schools	HB 916	\$74,782,841	\$74,782,841	\$74,782,841	\$74,782,841
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$74,782,841	\$74,782,841	\$74,782,841	\$74,782,841
44.10 HOPE Scholarships - Public Schools	HB 916	\$845,908,061	\$845,908,061	\$845,908,061	\$845,908,061

		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
Section 44: Student Finance Commission, Georgia					
44.10.1	^(P) Increase funds to meet projected need.				
	<i>Program Net</i>	\$6,100,408	\$6,100,408	\$6,100,408	\$6,100,408
	HB 67	\$6,100,408	\$6,100,408	\$6,100,408	\$6,100,408
		\$852,008,469	\$852,008,469	\$852,008,469	\$852,008,469
44.11	Inclusive Postsecondary Education (IPSE) Grant				
	HB 916	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000
44.12	North Georgia Military Scholarship Grants				
	HB 916	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
44.13	North Georgia ROTC Grants				
	HB 916	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$1,113,750	\$1,113,750	\$1,113,750	\$1,113,750
44.14	Public Safety Memorial Grant				
44.14.1	Replace funds and utilize surplus funds to meet the projected need.				
	HB 916	\$540,000	\$540,000	\$540,000	\$540,000
		-	-	(\$540,000)	(\$540,000)
	<i>Program Net</i>	\$0	\$0	(\$540,000)	(\$540,000)
	HB 67	\$540,000	\$540,000	\$0	\$0
44.15	REACH Georgia Scholarship				
	HB 916	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$6,370,000	\$6,370,000	\$6,370,000	\$6,370,000
44.16	Service Cancelable Loans				
	HB 916	\$5,020,000	\$13,891,296	\$5,020,000	\$13,891,296
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$5,020,000	\$13,891,296	\$5,020,000	\$13,891,296
44.17	Tuition Equalization Grants				
	HB 916	\$23,157,067	\$24,435,328	\$23,157,067	\$24,435,328
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$23,157,067	\$24,435,328	\$23,157,067	\$24,435,328
The following appropriations are for agencies attached for administrative purposes.					
44.18	Nonpublic Postsecondary Education Commission				
44.18.1	Provide \$45,000 in one-time funds for start-up costs associated with a transcript processing service.				
	HB 916	\$1,053,169	\$1,635,777	\$1,053,169	\$1,635,777
		-	-	\$45,000	\$45,000
	<i>Program Net</i>	\$0	\$0	\$45,000	\$45,000
	HB 67	\$1,053,169	\$1,635,777	\$1,098,169	\$1,680,777
Section 44: Student Finance Commission, Georgia		<i>Agency Net</i>	\$29,365,849	\$29,365,849	\$28,540,849
FY2025A Budget		HB 67	\$1,185,075,889	\$1,195,989,194	\$1,184,250,889

Section 44: Student Finance Commission, Georgia	Gov's Rec		House	
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
Lottery Funds	\$1,026,957,052		\$1,026,957,052	
State General Funds	\$158,118,837		\$157,293,837	

Key to special symbols appearing in front of Budget Change Items.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 45: Teachers Retirement System		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2025 Budget	HB 916	\$62,000	\$59,364,527	\$62,000	\$59,364,527
45.1 Local/Floor COLA	HB 916	\$62,000	\$62,000	\$62,000	\$62,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$62,000	\$62,000	\$62,000	\$62,000
45.2 System Administration (TRS)	HB 916	\$0	\$59,302,527	\$0	\$59,302,527
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$0	\$59,302,527	\$0	\$59,302,527
FY2025A Budget	HB 67	\$62,000	\$59,364,527	\$62,000	\$59,364,527

Section 46: Technical College System of Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$489,183,833	\$1,224,549,405	\$489,183,833	\$1,224,549,405
46.1	Adult Education	HB 916	\$19,071,849	\$58,068,775	\$19,071,849	\$58,068,775
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$19,071,849	\$58,068,775	\$19,071,849	\$58,068,775
46.2	Departmental Administration (TCSG)	HB 916	\$8,613,321	\$8,613,321	\$8,613,321	\$8,613,321
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$8,613,321	\$8,613,321	\$8,613,321	\$8,613,321
46.3	Economic Development and Customized Services	HB 916	\$3,361,533	\$52,749,513	\$3,361,533	\$52,749,513
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$3,361,533	\$52,749,513	\$3,361,533	\$52,749,513
46.4	Quick Start	HB 916	\$21,534,633	\$21,538,512	\$21,534,633	\$21,538,512
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$21,534,633	\$21,538,512	\$21,534,633	\$21,538,512
46.5	Technical Education	HB 916	\$418,972,287	\$943,726,465	\$418,972,287	\$943,726,465
46.5.1	Reduce funds for personal services based on actual start dates of new positions.		-	-	(\$365,972)	(\$365,972)
46.5.2	Provide one-time funds for start-up costs associated with advanced manufacturing programming at Wiregrass Technical College to support the regional manufacturing community.		-	-	\$750,000	\$750,000
		<i>Program Net</i>	\$0	\$0	\$384,028	\$384,028
		HB 67	\$418,972,287	\$943,726,465	\$419,356,315	\$944,110,493
46.6	Technical Education: High-Cost Programs - Special Project	HB 916	\$7,421,541	\$7,421,541	\$7,421,541	\$7,421,541
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$7,421,541	\$7,421,541	\$7,421,541	\$7,421,541
46.7	Workforce Development	HB 916	\$10,208,669	\$132,431,278	\$10,208,669	\$132,431,278
46.7.1	Transfer funds for the support of the Georgia Joint Defense Commission and Defense Community Economic Development Fund to the Department of Economic Development pursuant to SB 398 (2024 Session).		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
46.7.2	Reduce funds for personal services based on workforce development position vacancy.		-	-	(\$131,250)	(\$131,250)
		<i>Program Net</i>	(\$250,000)	(\$250,000)	(\$381,250)	(\$381,250)
		HB 67	\$9,958,669	\$132,181,278	\$9,827,419	\$132,050,028
Section 46: Technical College System of Georgia		<i>Agency Net</i>	(\$250,000)	(\$250,000)	\$2,778	\$2,778
FY2025A Budget		HB 67	\$488,933,833	\$1,224,299,405	\$489,186,611	\$1,224,552,183

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$2,388,903,670	\$4,176,632,405	\$2,388,903,670	\$4,176,632,405
Motor Fuel Funds		\$2,086,529,283		\$2,086,529,283	
State General Funds		\$41,346,890		\$41,346,890	
Georgia Transit Trust Funds		\$32,412,973		\$32,412,973	
Transportation Trust Funds		\$228,614,524		\$228,614,524	
47.1 Airport Aid	HB 916	\$26,359,425	\$72,874,942	\$26,359,425	\$72,874,942
47.1.1 Increase funds for Airport Aid.		-	-	\$7,500,000	\$7,500,000
	<i>Program Net</i>	\$0	\$0	\$7,500,000	\$7,500,000
	HB 67	\$26,359,425	\$72,874,942	\$33,859,425	\$80,374,942
47.2 Capital Construction Projects	HB 916	\$1,021,516,407	\$2,074,269,536	\$1,021,516,407	\$2,074,269,536
47.2.1 Increase funds based on projected motor fuel excise tax revenue for increased project capacity.		\$12,020,952	\$12,020,952	\$12,020,952	\$12,020,952
47.2.2 Increase funds for capital construction projects to hold the Department of Transportation harmless for the suspension of the motor fuel excise tax in response to Hurricane Helene.		\$98,944,675	\$98,944,675	\$98,944,675	\$98,944,675
47.2.3 Recognize \$2,433,030 in Prior Year Motor Fuel Funds from inactive programs to reflect fund consolidation and to support capital projects. (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$110,965,627	\$110,965,627	\$110,965,627	\$110,965,627
	HB 67	\$1,132,482,034	\$2,185,235,163	\$1,132,482,034	\$2,185,235,163
47.3 Capital Maintenance Projects	HB 916	\$194,745,643	\$476,696,217	\$194,745,643	\$476,696,217
47.3.1 Increase funds based on projected motor fuel excise tax revenue for resurfacing projects.		\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
	<i>Program Net</i>	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
	HB 67	\$294,745,643	\$576,696,217	\$294,745,643	\$576,696,217
47.4 Data Collection, Compliance, and Reporting	HB 916	\$3,167,938	\$12,211,835	\$3,167,938	\$12,211,835
47.4.1 Increase funds based on projected motor fuel excise tax revenue for increased costs associated with required federal reporting.		\$9,020	\$9,020	\$9,020	\$9,020
	<i>Program Net</i>	\$9,020	\$9,020	\$9,020	\$9,020
	HB 67	\$3,176,958	\$12,220,855	\$3,176,958	\$12,220,855
47.5 Departmental Administration (DOT)	HB 916	\$90,794,582	\$102,033,375	\$90,794,582	\$102,033,375
47.5.1 Increase funds based on projected motor fuel excise tax revenue for costs associated with information technology security.		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	<i>Program Net</i>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	HB 67	\$91,794,582	\$103,033,375	\$91,794,582	\$103,033,375
47.6 Local Maintenance and Improvement Grants	HB 916	\$220,146,601	\$220,146,601	\$220,146,601	\$220,146,601
47.6.1 Increase funds for local maintenance and improvement grants to reflect ten percent of projected motor fuel excise tax revenue.		\$24,400,834	\$24,400,834	\$24,400,834	\$24,400,834
	<i>Program Net</i>	\$24,400,834	\$24,400,834	\$24,400,834	\$24,400,834
	HB 67	\$244,547,435	\$244,547,435	\$244,547,435	\$244,547,435
47.7 Local Road Assistance Administration	HB 916	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378
47.7.1 Increase funds for additional support of local transportation infrastructure projects.		\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
	HB 67	\$254,346,461	\$312,002,378	\$254,346,461	\$312,002,378
47.8	Planning				
	HB 916	\$4,900,880	\$27,673,675	\$4,900,880	\$27,673,675
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$4,900,880	\$27,673,675	\$4,900,880	\$27,673,675
47.9	Ports and Waterways				
47.9.1	Increase funds for the required state match for a U.S. Army Corps of Engineers dike raising project.				
	HB 916	\$1,397,141	\$1,397,141	\$1,397,141	\$1,397,141
		\$2,489,467	\$2,489,467	\$2,489,467	\$2,489,467
	<i>Program Net</i>	\$2,489,467	\$2,489,467	\$2,489,467	\$2,489,467
	HB 67	\$3,886,608	\$3,886,608	\$3,886,608	\$3,886,608
47.10	Program Delivery Administration				
47.10.1	Increase funds based on projected motor fuel excise tax revenue for increased program capacity.				
	HB 916	\$138,726,423	\$193,468,032	\$138,726,423	\$193,468,032
		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000
	<i>Program Net</i>	\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000
	HB 67	\$140,423,423	\$195,165,032	\$140,423,423	\$195,165,032
47.11	Rail				
47.11.1	Increase funds to upgrade shortline railroads to Class II standards to help reduce truck traffic on state highways.				
	HB 916	\$13,090,324	\$13,794,878	\$13,090,324	\$13,794,878
		-	-	\$5,000,000	\$5,000,000
	<i>Program Net</i>	\$0	\$0	\$5,000,000	\$5,000,000
	HB 67	\$13,090,324	\$13,794,878	\$18,090,324	\$18,794,878
47.12	Routine Maintenance				
47.12.1	Increase funds based on projected motor fuel excise tax revenue due to increased contracting and material costs.				
	HB 916	\$529,162,085	\$560,239,451	\$529,162,085	\$560,239,451
47.12.2	Increase funds to offset expenses incurred as a result of damage from Hurricane Helene.				
		\$5,408,559	\$5,408,559	\$5,408,559	\$5,408,559
		\$200,000,000	\$200,000,000	\$200,000,000	\$200,000,000
	<i>Program Net</i>	\$205,408,559	\$205,408,559	\$205,408,559	\$205,408,559
	HB 67	\$734,570,644	\$765,648,010	\$734,570,644	\$765,648,010
47.13	Traffic Management and Control				
47.13.1	Increase funds based on projected motor fuel excise tax revenue for safety and technology system operation costs.				
	HB 916	\$61,151,302	\$166,363,140	\$61,151,302	\$166,363,140
		\$527,299	\$527,299	\$527,299	\$527,299
	<i>Program Net</i>	\$527,299	\$527,299	\$527,299	\$527,299
	HB 67	\$61,678,601	\$166,890,439	\$61,678,601	\$166,890,439
47.14	Transit				
	HB 916	\$42,334,199	\$108,051,505	\$42,334,199	\$108,051,505
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$42,334,199	\$108,051,505	\$42,334,199	\$108,051,505
The following appropriations are for agencies attached for administrative purposes.					
47.15	Freight Infrastructure Projects				
47.15.1	Increase funds for capital infrastructure projects that enhance economic development while promoting freight and logistics efficiency and safety.				
	HB 916	\$0	\$0	\$0	\$0
		\$530,000,000	\$530,000,000	\$530,000,000	\$530,000,000
	<i>Program Net</i>	\$530,000,000	\$530,000,000	\$530,000,000	\$530,000,000

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 67	\$530,000,000	\$530,000,000	\$530,000,000	\$530,000,000
47.16	Payments to Atlanta- Region Transit Link (ATL) Authority				
	HB 916	\$9,210,331	\$9,210,331	\$9,210,331	\$9,210,331
	Program Net	\$0	\$0	\$0	\$0
	HB 67	\$9,210,331	\$9,210,331	\$9,210,331	\$9,210,331
47.17	Payments to State Road and Tollway Authority				
	HB 916	\$27,853,928	\$76,199,368	\$27,853,928	\$76,199,368
47.17.1	Increase state general funds for the Georgia Transportation Infrastructure Bank's competitive grant and loan program to support local transportation infrastructure projects. (H:Increase state general funds for the Georgia Transportation Infrastructure Bank's competitive grant and loan program to support local transportation infrastructure, prioritizing \$7,500,000 for airport projects not federally eligible.)	\$60,000,000	\$60,000,000	\$37,500,000	\$37,500,000
	Program Net	\$60,000,000	\$60,000,000	\$37,500,000	\$37,500,000
	HB 67	\$87,853,928	\$136,199,368	\$65,353,928	\$113,699,368
Section 47: Transportation, Department of		<i>Agency Net</i>	<i>\$1,286,497,806</i>	<i>\$1,286,497,806</i>	<i>\$1,276,497,806</i>
FY2025A Budget		HB 67	\$3,675,401,476	\$5,463,130,211	\$3,665,401,476
Motor Fuel Funds			\$2,330,537,622		\$2,330,537,622
State General Funds			\$1,083,836,357		\$1,073,836,357
Georgia Transit Trust Funds			\$32,412,973		\$32,412,973
Transportation Trust Funds			\$228,614,524		\$228,614,524

Section 48: Veterans Service, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$28,461,126	\$56,136,863	\$28,461,126	\$56,136,863
48.1	Departmental Administration (DVS)	HB 916	\$3,250,634	\$3,250,634	\$3,250,634	\$3,250,634
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$3,250,634	\$3,250,634	\$3,250,634	\$3,250,634
48.2	Georgia Veterans Memorial Cemetery	HB 916	\$1,056,318	\$1,384,214	\$1,056,318	\$1,384,214
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 67	\$1,056,318	\$1,384,214	\$1,056,318	\$1,384,214
48.3	Georgia War Veterans Nursing Homes	HB 916	\$14,375,353	\$40,969,268	\$14,375,353	\$40,969,268
48.3.1	Reduce funds not utilized for the Sub-Acute Therapy Unit in FY 2025. (H:No; Provide one-time funds to support the opening of the Sub-Acute Therapy Unit.)		(\$250,000)	(\$250,000)	\$1,000,000	\$1,000,000
48.3.2	Increase funds to address rising costs of healthcare.		-	-	\$1,500,000	\$1,500,000
		<i>Program Net</i>	(\$250,000)	(\$250,000)	\$2,500,000	\$2,500,000
		HB 67	\$14,125,353	\$40,719,268	\$16,875,353	\$43,469,268
48.4	Veterans Benefits	HB 916	\$9,778,821	\$10,532,747	\$9,778,821	\$10,532,747
48.4.1	Replace expiring federal funds with state funds to sustain a wraparound services pilot.		\$1,750,204	\$1,750,204	\$1,750,204	\$1,750,204
		<i>Program Net</i>	\$1,750,204	\$1,750,204	\$1,750,204	\$1,750,204
		HB 67	\$11,529,025	\$12,282,951	\$11,529,025	\$12,282,951
Section 48: Veterans Service, Department of		<i>Agency Net</i>	\$1,500,204	\$1,500,204	\$4,250,204	\$4,250,204
FY2025A Budget		HB 67	\$29,961,330	\$57,637,067	\$32,711,330	\$60,387,067

Section 49: Workers' Compensation, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$21,775,490	\$22,149,322	\$21,775,490	\$22,149,322
49.1 Administer the Workers' Compensation Laws	HB 916	\$15,155,018	\$15,463,371	\$15,155,018	\$15,463,371
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$15,155,018	\$15,463,371	\$15,155,018	\$15,463,371
49.2 Board Administration (SBWC)	HB 916	\$6,620,472	\$6,685,951	\$6,620,472	\$6,685,951
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 67	\$6,620,472	\$6,685,951	\$6,620,472	\$6,685,951
FY2025A Budget	HB 67	\$21,775,490	\$22,149,322	\$21,775,490	\$22,149,322

Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2025 Budget		HB 916	\$866,598,978	\$866,598,978	\$866,598,978	\$866,598,978
50.1	Capital Projects Fund	HB 916	\$866,598,978	\$866,598,978	\$866,598,978	\$866,598,978
50.1.1	Increase funds for capital projects statewide.		\$70,000,000	\$70,000,000	\$47,950,000	\$47,950,000
50.1.2	Transfer \$500,000 for planning, design, and land acquisition for a new behavioral health crisis center in North Metropolitan Atlanta to the Department of Behavioral Health and Developmental Disabilities.		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
50.1.3	Corrections, Department of: Furniture, fixtures, and equipment for Washington State Prison, Davisboro, Washington County.		\$46,497,640	\$46,497,640	\$46,497,640	\$46,497,640
50.1.4	Corrections, Department of: Design of new prison, statewide.		\$40,000,000	\$40,000,000	\$30,000,000	\$30,000,000
50.1.5	Corrections, Department of: Replace 241 vehicles, statewide.		\$12,855,735	\$12,855,735	\$12,855,735	\$12,855,735
50.1.6	Regents, University System of Georgia Board of: Design and construction for the Translational Research Building - Health Sciences Campus, Augusta University, Augusta, Richmond County.		\$99,800,000	\$99,800,000	\$99,800,000	\$99,800,000
50.1.7	Regents, University System of Georgia Board of: Additional one-time MRR funding, statewide.		\$50,000,000	\$50,000,000	\$30,000,000	\$30,000,000
50.1.8	Technical College System of Georgia: One College and Career Academy.		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
50.1.9	Education, Department of: Georgia School for the Deaf auditorium renovation and addition, Cave Spring, Floyd County.		\$6,570,000	\$6,570,000	\$6,570,000	\$6,570,000
50.1.10	Investigation, Georgia Bureau of: Design of the Central Crime Lab, Dry Branch, Bibb County.		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
50.1.11	Investigation, Georgia Bureau of: Replace 68 vehicles, statewide.		\$4,840,532	\$4,840,532	\$4,840,532	\$4,840,532
50.1.12	Investigation, Georgia Bureau of: Replace investigative equipment, statewide.		\$4,216,567	\$4,216,567	\$4,216,567	\$4,216,567
50.1.13	Investigation, Georgia Bureau of: Replace crime lab equipment, statewide.		\$1,890,000	\$1,890,000	\$1,890,000	\$1,890,000
50.1.14	Investigation, Georgia Bureau of: Construction of the Central Medical Examiner Building, Dry Branch, Bibb County.		\$43,000,000	\$43,000,000	\$43,000,000	\$43,000,000
50.1.15	Public Safety, Department of: Replace and outfit 291 vehicles, statewide.		\$16,410,000	\$16,410,000	\$16,410,000	\$16,410,000
50.1.16	Public Safety, Department of: Server upgrades, Atlanta, DeKalb County.		\$3,264,590	\$3,264,590	\$450,000	\$450,000
50.1.17	Community Supervision, Department of: Replace 75 vehicles, statewide.		\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
50.1.18	Agriculture, Department of: Renovations and repairs to the Atlanta Farmers Market, Forest Park, Clayton County.		\$37,401,741	\$37,401,741	\$37,401,741	\$37,401,741
50.1.19	Forestry Commission, State: Replace open cab tractors with environmental cabs, statewide.		\$10,989,262	\$10,989,262	\$10,989,262	\$10,989,262
50.1.20	Forestry Commission, State: Purchase new firefighting helicopter, Dry Branch, Macon-Bibb County.		\$4,785,000	\$4,785,000	\$4,785,000	\$4,785,000
50.1.21	Natural Resources, Department of: Major improvements and renovations at Brasstown Valley Resort and Amicalola Falls State Park and Lodge, various.		\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
50.1.22	Natural Resources, Department of: Purchase replacement ferry at Sapelo Island, McIntosh County.		\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000
50.1.23	Jekyll Island State Park Authority: Water pollution control plant improvements, Jekyll Island, Glynn County.		\$2,825,620	\$2,825,620	\$2,825,620	\$2,825,620
50.1.24	Georgia State Financing and Investment Commission: Additional design and construction funds to complete the public safety complex, Athens, Oconee County.		\$14,629,622	\$14,629,622	\$14,629,622	\$14,629,622
50.1.25	Georgia State Financing and Investment Commission: Design, construction, and equipment for a recovery center for adult victims of human trafficking.		\$35,837,500	\$35,837,500	\$35,837,500	\$35,837,500
50.1.26	Georgia World Congress Center Authority: Demolition, sitework and construction costs for the relocation of the Olympic Cauldron to Centennial Olympic Park, Atlanta, Fulton County.		\$833,333	\$833,333	\$833,333	\$833,333
50.1.27	Georgia World Congress Center Authority: Replace HVAC equipment, Atlanta, Fulton County.		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
50.1.28	Georgia World Congress Center Authority: Planning and engineering for development of International Plaza and expansion of Georgia World Congress Center campus for enhanced revenue generation, Atlanta, Fulton County.		\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000

Section 50: Georgia State Financing and Investment Commission	Gov's Rec		House		
	State Funds	Total Funds	State Funds	Total Funds	
50.1.29 State, Secretary of: Complete replacement of Uninterruptible Power Supplies (UPS) for voting machines, statewide.	\$4,015,213	\$4,015,213	\$4,015,213	\$4,015,213	
50.1.30 State, Secretary of: Ballot scanners and printers to remove QR code from ballots in accordance with SB 189 (2024 Session), statewide.	\$47,242,584	\$47,242,584	\$32,010,859	\$32,010,859	
50.1.31 Provide funds for debt defeasance to reflect the use of AFY 2024 and FY 2025 debt defeasance funds for Hurricane Helene relief. (H:No; Reprioritize and redirect funds for additional Hurricane Helene relief efforts through the Georgia Development Authority.)	\$100,000,000	\$100,000,000	\$0	\$0	
50.1.32 Reflect the redirection of \$100,000,000 in funds appropriated for debt defeasance to be used to provide disaster relief financial support for farmers and debris cleanup for timber producers impacted by Hurricane Helene as approved by the Georgia State Financing and Investment Commission on November 1, 2024. (G:Yes)(H:Yes)	\$0	\$0	\$0	\$0	
50.1.33 Behavioral Health and Developmental Disabilities: Utilize \$1,250,000 in existing funds to replace fleet vehicles, statewide. (H:Yes)	-	-	\$0	\$0	
50.1.34 Georgia State Finance and Investment Commission: Legislative Office Building expansion, Atlanta, Fulton County.	-	-	\$15,000,000	\$15,000,000	
50.1.35 Technical College System of Georgia: Fund cost escalation of the renovation of Stewart Building, Oconee Fall Line Technical College, Sandersville, Washington County.	-	-	\$2,600,000	\$2,600,000	
50.1.36 Technical College System of Georgia: Fund cost escalation of the Industrial Systems and Industrial Robotics Training Center at Ogeechee Technical College, Statesboro, Bulloch County.	-	-	\$1,950,000	\$1,950,000	
50.1.37 Natural Resources, Department of: Facility major improvements and renovations, statewide.	-	-	\$1,000,000	\$1,000,000	
50.1.38 Public Libraries: Major repairs for the Willis L. Miller Library, South Georgia Regional Library System, Valdosta, Lowndes County.	-	-	\$1,500,000	\$1,500,000	
<i>Program Net</i>	\$709,004,939	\$709,004,939	\$560,958,624	\$560,958,624	
HB 67	\$1,575,603,917	\$1,575,603,917	\$1,427,557,602	\$1,427,557,602	
Section 50: Georgia State Financing and Investment Commission	<i>Agency Net</i>	\$709,004,939	\$709,004,939	\$560,958,624	\$560,958,624
FY2025A Budget	HB 67	\$1,575,603,917	\$1,575,603,917	\$1,427,557,602	\$1,427,557,602

Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2025 Budget	HB 916	\$1,190,969,811	\$1,204,364,046	\$1,190,969,811	\$1,204,364,046
Motor Fuel Funds		\$114,936,717		\$114,936,717	
State General Funds		\$1,076,033,094		\$1,076,033,094	
51.1 GO Bonds Issued	HB 916	\$1,190,969,811	\$1,204,364,046	\$1,190,969,811	\$1,204,364,046
51.1.1	Redirect \$15,000,000 in 20-year issued bonds from FY 2022 (HB 81, Bond #353.612)(2021 Session) for the Lake Lanier Island Development Authority for the purpose of constructing the Lake Lanier Islands Conference Center to be used for infrastructure rehabilitation projects. (G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
51.1.2	Redirect \$5,000,000 in 20-year issued bonds from FY 2021 (HB 793, Bond #113)(2020 Session) for the Lake Lanier Island Development Authority for the purpose of constructing the Lake Lanier Islands Conference Center to be used for infrastructure rehabilitation projects. (G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
51.1.3	Redirect \$511,219.84 in 5-year issued bonds from FY 2020 (HB 31, Bond 355.404)(2019 Session) for the Georgia Bureau of Investigation for the purpose of purchasing a message switch for the Georgia Crime Information Center to be used to design a perimeter security fence at GBI Headquarters, Decatur, DeKalb County. (G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
51.1.4	Reflect debt service savings from project repeals.	-	-	(\$6,373,912)	(\$6,373,912)
	<i>Program Net</i>	\$0	\$0	(\$6,373,912)	(\$6,373,912)
	HB 67	\$1,190,969,811	\$1,204,364,046	\$1,184,595,899	\$1,197,990,134
51.2 GO Bonds New	HB 916	\$0	\$0	\$0	\$0
51.2.1	Repeal the remaining \$1,020,000 of \$185,140,000 in 20-year bonds for the State Board of Education authorized in the Fiscal Year 2020 General Appropriations Act (HB 31, Bond #355.101)(2019 Session) to fund the Capital Outlay Program - Regular for local school construction. (G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
51.2.2	Repeal \$835,000 from an original authorization of \$160,825,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2021 General Appropriations Act (HB 793, Bond #1)(2020 Session) to fund the Capital Outlay Program - Regular for local school construction. (G:Yes)(H:Yes; Repeal \$2,255,000 from an original authorization of \$160,825,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2021 General Appropriations Act (HB 793, Bond #1)(2020 Session) to fund the Capital Outlay Program - Regular for local school construction.)	\$0	\$0	\$0	\$0
51.2.3	Repeal the remaining \$8,475,000 from an original authorization of \$73,560,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2021 General Appropriations Act (HB 793, Bond #3)(2020 Session) to fund the Capital Outlay Program - Low Wealth for local school construction. (G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
51.2.4	Repeal \$3,100,000 from an original authorization of \$106,235,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2022 General Appropriations Act (HB 81, Bond #353.101)(2021 Session) to fund the Capital Outlay Program - Regular for local school construction. (G:Yes)(H:Yes; Repeal \$7,600,000 from an original authorization of \$106,235,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2022 General Appropriations Act (HB 81, Bond #353.101)(2021 Session) to fund the Capital Outlay Program - Regular for local school construction.)	\$0	\$0	\$0	\$0
51.2.5	Repeal \$245,000 from an original authorization of \$9,000,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2022 General Appropriations Act (HB 81, Bond #353.103)(2021 Session) to fund the Capital Outlay Program - Low Wealth for local school construction. (G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
51.2.6	Repeal \$485,000 from an original authorization of \$45,805,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #1)(2022 Session) to fund the Capital Outlay Program - Low Wealth for local school construction. (G:Yes)(H:Yes; Repeal \$2,573,000 from an original authorization of \$45,805,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #1)(2022 Session) to fund the Capital Outlay Program - Low Wealth for local school construction.)	\$0	\$0	\$0	\$0

Section 51: Georgia General Obligation Debt Sinking Fund	Gov's Rec		House		
	State Funds	Total Funds	State Funds	Total Funds	
51.2.7 Repeal \$15,805,000 from an original authorization of \$40,950,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #376.104)(2023 Session) to fund the Capital Outlay Program - Regular Advance for local school construction. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0	
51.2.8 Repeal \$2,950,000 from an original authorization of \$37,275,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #376.101)(2023 Session) to fund the Capital Outlay Program - Low Wealth for local school construction. (G: Yes)(H: Yes; Repeal \$3,550,000 from an original authorization of \$37,275,000 in 20-year bonds for the State Board of Education in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #376.101)(2023 Session) to fund the Capital Outlay Program - Low Wealth for local school construction.)	\$0	\$0	\$0	\$0	
51.2.9 Repeal \$1,350,000 in 5-year bonds for the Technical College System of Georgia authorized in the Fiscal Year 2024 General Appropriations Act (HB 19, Bond #375.261)(2023 Session) to design the Advanced Manufacturing and Engineering Technology Facility at Augusta Technical College. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0	
51.2.10 Repeal \$2,185,000 in 5-year bonds for the Technical College System of Georgia authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #37)(2022 Session) to design the Trades and Industrial Building Additional Project at Oconee Fall Line Tech and subsequently redirected to be used for design of the Advanced Manufacturing and Engineering Technology Building at Augusta Technical College (\$1,350,000) and design of the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex (\$835,000). (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0	
51.2.11 Repeal \$2,920,000 in 5-year bonds for the Technical College System of Georgia authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #35)(2022 Session) to design the Business and Technology Center at Coastal Pines Technical College and subsequently redirected to be used to design the Advanced Manufacturing Center at Columbus Technical College (\$1,825,000) and to design the renovation and expansion of the Henry Louis "Hank" Aaron Academic Complex at Atlanta Technical College (\$1,095,000). (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0	
51.2.12 Repeal \$1,300,000 in 5-year bonds for the Department of Juvenile Justice authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #53)(2022 Session) to design the Macon Youth Development Campus replacement facility prototype and medical unit and fund with construction in FY 2026. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0	
51.2.13 Repeal \$10,000,000 in 20-year bonds for the Lake Lanier Island Development Authority authorized in the Fiscal Year 2023 General Appropriations Act (HB 911, Bond #65)(2022 Session) for construction of the Lake Lanier Islands Conference Center. (G: Yes)(H: Yes)	\$0	\$0	\$0	\$0	
<i>Program Net</i>	\$0	\$0	\$0	\$0	
HB 67	\$0	\$0	\$0	\$0	
Section 51: Georgia General Obligation Debt Sinking Fund	<i>Agency Net</i>	\$0	\$0	(\$6,373,912)	(\$6,373,912)
FY2025A Budget	HB 67	\$1,190,969,811	\$1,204,364,046	\$1,184,595,899	\$1,197,990,134
Motor Fuel Funds		\$114,936,717		\$114,936,717	
State General Funds		\$1,076,033,094		\$1,069,659,182	